

CERTIFICATE

2023

To the Clerk of Haskell County, State of Kansas  
We, the undersigned, officers of

**Haskell County**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2023; and  
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Clerk's COPY

put in current tax year  
11/10/20

If a line gets  
missed, go to chart  
of accounts, file  
maintenance enter  
current budget year

		2023 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General 100	79-1946	6	4,285,393	\$ 1,668,010	13.862
Road & Bridge 201	68-5,101	7	4,129,345	\$ 2,019,659	16.785
County Appraiser 214	79-1482	8	271,060	\$ 236,240	1.964
County Building 207	19-15,116	8	2,188,529		
Direct Election 210	22-2201a	9	166,801	\$ 35,423	.295
Historical Records 215	19-2651	9	64,190	\$ 60,826	0.500
Noxious Weed 213	2-1318	10	278,668	\$ 182,252	1.515
Employee Retirement 204	74-4920	10	395,000	\$ 36,876	.317
Service to Elderly 217	12-1680	11	255,622	\$ 243,303	2.000
Social Security 609	40-2305	11	258,543	\$ 35,980	.300
Unemployment Insurance 216	44-710e	12	127,951		
Waste Disposal 218	65-204	12	2,377,864	\$ 592,740	4.926
Drifting Soil 140	2-2007	13	5,443		
Golf Course 205	19-27,156	13	128,169	\$ 121,651	1.000
Sheriff 220	12-11a01	14	2,108,292	\$ 1,798,408	14.946
Emergency Services 221	65-6113	14	1,147,144	\$ 1,049,471	8.722
Wind Power Fund 120		15	987,492		
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
<b>Totals</b>	xxxxx		19,175,506	8,080,839	67.122
Combined Rate and Budget Hearing		20			129,330,192
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

20,165 ✓

240,660

129,330

8,076,214

hidden rows

Revenue Neutral Rate 55.016

Assisted by:  
Lisa Axman, CPA  
Lewis, Hooper & Dick, LLC  
Address:  
PO Box 699  
Garden City, KS 67846  
Email:  
lisaa@lhd.com

*CU*  
*[Signature]*  
*[Signature]*  
Governing Body

Attest: \_\_\_\_\_ 2022  
County Clerk

2023

Haskell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	1,009,334	58,209	875	17,126	8,108	234	
Road & Bridge	2,512,562	144,902	2,178	42,631	20,182	583	
County Appraiser	225,183	12,987	195	3,821	1,809	52	
County Building	41,387	2,387	36	702	332	10	
Direct Election	46,625	2,689	40	791	375	11	
Historical Records	50,569	2,916	44	858	406	12	
Noxious Weed	257,500	14,850	223	4,369	2,068	60	
Employee Retirement	186,499	10,756	162	3,164	1,498	43	
Service to Elderly	216,237	12,471	187	3,669	1,737	50	
Social Security							
Unemployment Insurance							
Waste Disposal	469,489	27,076	407	7,966	3,771	109	
Drifting Soil							
Golf Course	93,250	5,378	81	1,582	749	22	
Sheriff	1,068,446	61,618	926	18,129	8,582	248	
Emergency Services	515,236	29,714	447	8,742	4,139	120	
<b>TOTAL</b>	<b>6,692,317</b>	<b>385,953</b>	<b>5,801</b>	<b>113,550</b>	<b>53,756</b>	<b>1,554</b>	

County Treas Motor Vehicle Estimate 385,953

County Treas Recreational Vehicle Estimate 5,801

County Treas 16/20M Vehicle Estimate 113,550

County Treas Commercial Vehicle Tax Estimate 53,756

County Treas Watercraft Tax Estimate 1,554

Motor Vehicle Factor 0.05767

Recreational Vehicle Factor 0.00087

16/20M Vehicle Factor 0.01697

Commercial Vehicle Factor 0.00803

Watercraft Factor 0.00023



Haskell County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
None											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Haskell County

2023

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Resources Available:</b>	5,431,290	4,455,830	2,673,789
<b>Expenditures:</b>			
Courthouse General	407,299	473,320	523,215
County Commission	77,595	88,600	88,600
County Clerk	127,841	162,770	191,000
County Treasurer	217,831	302,000	392,600
Register of Deeds	92,760	119,023	137,250
Custodian	52,472	69,838	76,663
County Counselor	37,531	38,000	45,000
Employee Benefits	299,823	370,305	407,336
Other	142,030	158,563	166,000
County Attorney	117,384	139,750	154,000
District Court	22,331	73,500	75,800
Juvenile Detention	15,070	15,000	35,277
County Health	98,853	95,353	95,353
Other	68,571	68,571	92,070
Other	0	0	0
Transfers	666,509	150,000	750,000
Other	0	0	1,055,229
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	<b>2,443,900</b>	<b>2,324,593</b>	<b>4,285,393</b>
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>2,443,900</b>	<b>2,324,593</b>	<b>4,285,393</b>
Unencumbered Cash Balance Dec 31	2,987,390	2,131,237	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,023,482	3,379,822	4,285,393
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,285,393
		Tax Required	1,611,604
		Delinquent Comp Rate: 3.5%	56,406
		Amount of 2022 Ad Valorem Tax	1,668,010

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Expenditures:</b>			
<b>Courthouse General</b>			
Salaries			
Contractual	406,736	471,320	✓ 523,215
Commodities	563	2,000	
Capital Outlay			
Economic Development			
<b>Total</b>	<b>407,299</b>	<b>473,320</b>	<b>523,215</b>
<b>County Commission</b>			
Salaries	60,456	66,350	✓ 66,350
Contractual	17,139	21,750	✓ 21,750
Commodities		500	✓ 500
Capital Outlay			
<b>Total</b>	<b>77,595</b>	<b>88,600</b>	<b>88,600</b>
<b>County Clerk</b>			
Salaries	105,027	145,270	✓ 165,000
Contractual	1,773	5,500	✓ 11,000
Commodities	6,979	7,000	✓ 8,000
Capital Outlay	14,062	5,000	✓ 7,000
<b>Total</b>	<b>127,841</b>	<b>162,770</b>	<b>191,000</b>
<b>County Treasurer</b>			
Salaries	208,049	261,000	✓ 337,100
Contractual	3,082	20,000	✓ 20,000
Commodities	6,700	15,500	✓ 30,000
Capital Outlay		5,500	✓ 5,500
<b>Total</b>	<b>217,831</b>	<b>302,000</b>	<b>392,600</b>
<b>Register of Deeds</b>			
Salaries	83,381	97,723	✓ 115,950
Contractual	6,010	11,300	✓ 11,300
Commodities	3,369	10,000	✓ 10,000
Capital Outlay			
<b>Total</b>	<b>92,760</b>	<b>119,023</b>	<b>137,250</b>
<b>Custodian</b>			
Salaries	43,337	48,538	✓ 54,363
Contractual	3,198	11,300	✓ 11,300
Commodities	5,937	10,000	✓ 11,000
Capital Outlay			
<b>Total</b>	<b>52,472</b>	<b>69,838</b>	<b>76,663</b>
<b>County Counselor</b>			
Salaries	37,531	38,000	45,000
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>37,531</b>	<b>38,000</b>	<b>✓ 45,000</b>
<b>Employee Benefits</b>			
Health Insurance	299,823	370,305	407,336
<b>Total</b>	<b>299,823</b>	<b>370,305</b>	<b>✓ 407,336</b>
<b>Total - Page 6b</b>	<b>1,313,152</b>	<b>1,623,856</b>	<b>1,861,664</b>

31160127  
31160171  
31160185  
31160126

31100-11  
31100-22  
31100-71

See budget  
31110-65  
31110-71  
31110-81

See budget

See budget  
31140-71

31170-14  
↓ See Budget

31190-11

38500-01



Haskell County

2023

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other			
Soil Conservation	37,080	38,563	✓ 39,000
County Fair	104,950	105,000	✓ 112,000
Agricultural Extension			
City of Sublette Airport Maintenance			
Rural Opportunity Zone		15,000	✓ 15,000
<b>Total</b>	<b>142,030</b>	<b>158,563</b>	<b>166,000</b>
County Attorney			
Salaries	102,938	117,000	✓ 133,500
Contractual	13,455	18,250	✓ 16,750
Commodities	991	3,000	✓ 3,000
Capital Outlay		1,500	750
<b>Total</b>	<b>117,384</b>	<b>139,750</b>	<b>154,000</b>
District Court			
Salaries			
Contractual	14,501	59,500	✓ 64,800
Commodities	3,408	4,000	✓ 5,000
Capital Outlay	4,422	10,000	✓ 6,000
<b>Total</b>	<b>22,331</b>	<b>73,500</b>	<b>75,800</b>
Juvenile Detention			
Salaries			
Contractual	15,070	15,000	35,277
Commodities			
Capital Outlay			
<b>Total</b>	<b>15,070</b>	<b>15,000</b>	<b>35,277</b>
County Health			
Salaries			
Contractual	98,853	95,353	95,353
Commodities			
Contingency			
<b>Total</b>	<b>98,853</b>	<b>95,353</b>	<b>95,353</b>
Other			
Mental Health	32,071	32,071	✓ 33,675
Mental Disabilities - SDSI	23,500	23,500	✓ 34,395
Mental Disabilities - RCDC	8,000	8,000	✓ 18,000
Western KS Child Advocacy	5,000	5,000	6,000
<b>Total</b>	<b>68,571</b>	<b>68,571</b>	<b>92,070</b>
Other			
Satanta Chamber of Commerce			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers			
County Building	650,000	150,000	450,000
Equipment Reserve	16,509		300,000
<b>Total</b>	<b>666,509</b>	<b>150,000</b>	<b>750,000</b>
<b>Total - Page6c</b>	<b>1,130,748</b>	<b>700,737</b>	<b>1,368,500</b>

38300192  
38400192

38204192

See Budget

31150-23  
31150-71  
31150-85

38450-92

38640-92

38250-92  
38202192  
38201192  
38203192

39210/100  
17120/100

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other			
Contingency		0	✓ 1,055,229
Contingency			
Total	0	0	1,055,229
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	0	0	1,055,229
Total - Page6b	1,313,152	1,623,856	1,861,664
Total - Page 6c	1,130,748	700,737	1,368,500
<b>Total Detail Expenditures**</b>	<b>2,443,900</b>	<b>2,324,593</b>	<b>4,285,393</b>

31160150

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.





Haskell County

2023

Fund 201

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Employee Benefits			
Employee Benefits	212,763	242,000	✓ 295,105
Employee Benefits - Contingency		21,487	
<b>Total</b>	<b>212,763</b>	<b>263,487</b>	<b>295,105</b>
Maintenance			
Salaries	536,169	650,000	✗ 728,000
Contractual	199,198	120,000	✗ 134,400
Commodities	654,338	500,000	✗ 915,000
Capital Outlay			
<b>Total</b>	<b>1,389,705</b>	<b>1,270,000</b>	<b>1,777,400</b>
Construction			
Salaries			
Contractual			
Commodities		40,000	44,800
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>40,000</b>	<b>✓ 44,800</b>
Administrative			
Salaries	55,737	68,680	✗ 76,922
Contractual	59,360	50,000	✗ 56,000
Commodities	6,114	6,500	✗ 7,280
Capital Outlay	52,271	80,000	✗ 99,600
<b>Total</b>	<b>173,482</b>	<b>205,180</b>	<b>239,802</b>
Transfers Out			
Special Highway	997,442	948,653	1,153,741
Special Road Machinery		948,653	485,621
<b>Total</b>	<b>997,442</b>	<b>1,897,306</b>	<b>✓ 1,639,362</b>
Other			
Contingency		0	✓ 132,876
<b>Total</b>	<b>0</b>	<b>0</b>	<b>132,876</b>
<b>Total Detail Expenditures**</b>	<b>2,773,392</b>	<b>3,675,973</b>	<b>4,129,345</b>

35110118

35110-18

35110-15

35110-27

35110-78

35111-28

35112-13

35112-27

35112-71

35112-83

392100100

35110130

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Haskell County

2023

Fund 214

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	97,876	50,718	23,945
Receipts:			
Ad Valorem Tax	183,504	225,183	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,410		
Motor Vehicle Tax	13,586	7,542	✓ 12,987
Recreational Vehicle Tax		124	✓ 195
16/20 M Vehicle Tax		2,250	✓ 3,821
Commercial Vehicle Tax		1,262	✓ 1,809
Watercraft Tax		26	✓ 52
Prior Year Cancelled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,231		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>201,731</b>	<b>236,387</b>	<b>18,864</b>
<b>Resources Available:</b>	<b>299,607</b>	<b>287,105</b>	<b>42,809</b>
Expenditures:			
Personnel	96,205	98,550	✓ 108,410
Contractual	137,898	147,610	✓ 146,650
Commodities	4,786	7,000	✓ 6,000
Capital Outlay		10,000	✓ 10,000
GIS			
Transfer to Equipment Reserve	10,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>248,889</b>	<b>263,160</b>	<b>271,060</b>
Unencumbered Cash Balance Dec 31	50,718	23,945	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	263,310	263,160	271,060
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			271,060
Tax Required			228,251
Delinquent Comp Rate: 3.5%			7,989
Amount of 2022 Ad Valorem Tax			236,240

11410-00  
11210-00  
11114-00  
11501-00  
11301-00

See Budget  
31170-71  
31170-85  
31170-48

Fund 207

Adopted Budget County Building	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	966,671	1,588,529	1,738,529
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	795		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursement			
Transfer from General	650,000	150,000	450,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>650,795</b>	<b>150,000</b>	<b>450,000</b>
<b>Resources Available:</b>	<b>1,617,466</b>	<b>1,738,529</b>	<b>2,188,529</b>
Expenditures:			
Contractual	13,370		
Commodities	1,956		
Capital Outlay	13,611	0	✓ 2,188,529
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>28,937</b>	<b>0</b>	<b>2,188,529</b>
Unencumbered Cash Balance Dec 31	1,588,529	1,738,529	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	1,137,549	1,266,671	2,188,529
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,188,529
Tax Required			0
Delinquent Comp Rate: 3.5%			0
Amount of 2022 Ad Valorem Tax			0

- 38200-83

Haskell County

2023

Fund 210

FUND PAGE FOR FUNDS WITH A TAXLEVY

Adopted Budget Direct Election	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	129,491	151,324	129,109
<b>Receipts:</b>			
Ad Valorem Tax	38,624	41,387	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	2,101	1,583	✓ 2,387
Recreational Vehicle Tax		26	✓ 36
16/20 M Vehicle Tax		472	✓ 702
Commercial Vehicle Tax		265	✓ 332
Watercraft Tax		5	✓ 10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>41,166</b>	<b>43,738</b>	<b>3,467</b>
<b>Resources Available:</b>	<b>170,657</b>	<b>195,062</b>	<b>132,576</b>
<b>Expenditures:</b>			
Personnel	6,607	6,953	✓ 7,301
Contractual	8,688	24,000	✓ 27,000
Commodities	4,038	20,000	✓ 26,000
Capital Outlay		15,000	✓ 106,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>19,333</b>	<b>65,953</b>	<b>166,801</b>
Unencumbered Cash Balance Dec 31	151,324	129,109	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	146,535	157,453	166,801
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			166,801
Tax Required			34,225
Delinquent Comp Rate: 3.5%			1,198
Amount of 2022 Ad Valorem Tax			35,423

11410-00  
11210-00  
11114-00  
11501-00  
11301-00

31180-17  
See budget  
31180-21  
31180-87

Fund 215

Adopted Budget Historical Records	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,317	1,131	1,515
<b>Receipts:</b>			
Ad Valorem Tax	18,271	46,625	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	233		
Motor Vehicle Tax	1,274	752	✓ 2,689
Recreational Vehicle Tax		12	✓ 40
16/20 M Vehicle Tax		224	✓ 791
Commercial Vehicle Tax		126	✓ 375
Watercraft Tax		3	✓ 11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>19,778</b>	<b>47,742</b>	<b>3,906</b>
<b>Resources Available:</b>	<b>21,095</b>	<b>48,873</b>	<b>5,421</b>
<b>Expenditures:</b>			
Contractual	19,964	47,358	64,190
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>19,964</b>	<b>47,358</b>	<b>64,190</b>
Unencumbered Cash Balance Dec 31	1,131	1,515	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	19,964	47,358	64,190
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,190
Tax Required			58,769
Delinquent Comp Rate: 3.5%			2,057
Amount of 2022 Ad Valorem Tax			60,826

11410-00  
11210-00  
11114-00  
11501-00  
11301-00

39300194

Haskell County

2023

Fund 213

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	213,296	184,755	98,343
<b>Receipts:</b>			
Ad Valorem Tax	330	50,569	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	379		✓ 2,916
Recreational Vehicle Tax			✓ 44
16/20 M Vehicle Tax			✓ 858
Commercial Vehicle Tax			✓ 406
Watercraft Tax			✓ 12
Intergovernmental	4,427		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>5,211</b>	<b>50,569</b>	<b>4,236</b>
<b>Resources Available:</b>	<b>218,507</b>	<b>235,324</b>	<b>102,579</b>
<b>Expenditures:</b>			
Personnel	6,794	7,296	✓ 8,172
Contractual	3,199	4,014	✓ 4,496
Commodities	23,759	125,671	✓ 160,000
Capital Outlay		0	✓ 106,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>33,752</b>	<b>136,981</b>	<b>278,668</b>
Unencumbered Cash Balance Dec 31	184,755	98,343	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	136,981	186,981	278,668
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 3.5%			
Amount of 2022 Ad Valorem Tax			

11410-100  
11210-100  
11140-00  
11501-00  
11301-00

34300-17  
34300-27  
24300-71  
34300-72

Fund 204

Adopted Budget Employee Retirement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	214,375	307,475	337,801
<b>Receipts:</b>			
Ad Valorem Tax	287,760	257,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,030		
Motor Vehicle Tax	15,940	11,999	✓ 14,850
Recreational Vehicle Tax		198	✓ 223
16/20 M Vehicle Tax		3,580	✓ 4,369
Commercial Vehicle Tax		2,008	✓ 2,068
Watercraft Tax		41	✓ 60
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>306,730</b>	<b>275,326</b>	<b>21,570</b>
<b>Resources Available:</b>	<b>521,105</b>	<b>582,801</b>	<b>359,371</b>
<b>Expenditures:</b>			
Employee Benefits	213,630	245,000	395,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>213,630</b>	<b>245,000</b>	<b>395,000</b>
Unencumbered Cash Balance Dec 31	307,475	337,801	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	395,000	395,000	395,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 3.5%			
Amount of 2022 Ad Valorem Tax			

11410-00  
11210-00  
11140-00  
11501-00  
11301-00

39300-94



Haskell County

2023

Fund 217

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Service to Elderly</b>			
Unencumbered Cash Balance Jan 1	13,857	9,160	4,924
Receipts:			
Ad Valorem Tax	182,403	186,499	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,241		
Motor Vehicle Tax	12,373	7,518	J 10,756
Recreational Vehicle Tax		124	J 162
16/20 M Vehicle Tax		2,243	J 3,164
Commercial Vehicle Tax		1,258	J 1,498
Watercraft Tax		26	J 43
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>197,017</b>	<b>197,668</b>	<b>15,623</b>
<b>Resources Available:</b>	<b>210,874</b>	<b>206,828</b>	<b>20,547</b>
Expenditures:			
Contractual	201,714	201,904	255,622
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>201,714</b>	<b>201,904</b>	<b>255,622</b>
Unencumbered Cash Balance Dec 31	9,160	4,924	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	201,714	201,904	255,622
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			255,622
Tax Required			235,075
Delinquent Comp Rate: 3.5%			8,228
Amount of 2022 Ad Valorem Tax			243,303

11410-00  
11210-00  
1114-00  
11501-00  
11301-00

38100-94

Fund 609

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Social Security</b>			
Unencumbered Cash Balance Jan 1	202,532	218,975	205,666
Receipts:			
Ad Valorem Tax	216,013	216,237	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,418		
Motor Vehicle Tax	11,684	8,912	J 12,471
Recreational Vehicle Tax		147	J 187
16/20 M Vehicle Tax		2,659	J 3,669
Commercial Vehicle Tax		1,491	J 1,737
Watercraft Tax		31	J 50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>230,115</b>	<b>229,477</b>	<b>18,114</b>
<b>Resources Available:</b>	<b>432,647</b>	<b>448,452</b>	<b>223,780</b>
Expenditures:			
Employee Benefits	213,672	242,786	258,543
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>213,672</b>	<b>242,786</b>	<b>258,543</b>
Unencumbered Cash Balance Dec 31	218,975	205,666	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	323,093	332,786	258,543
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			258,543
Tax Required			34,763
Delinquent Comp Rate: 3.5%			1,217
Amount of 2022 Ad Valorem Tax			35,980

11410-00  
11210-00  
1114-00  
11501-00  
11301-00

39300/00

Haskell County

2023

Fund 216

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unemployment Insurance	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	140,296	130,888	127,951
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>140,296</b>	<b>130,888</b>	<b>127,951</b>
Expenditures:			
Employee Benefits	9,408	2,937	127,951
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>9,408</b>	<b>2,937</b>	<b>127,951</b>
Unencumbered Cash Balance Dec 31	130,888	127,951	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	140,359	137,937	127,951
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			127,951
Tax Required			0
Delinquent Comp Rate: 3.5%			0
Amount of 2022 Ad Valorem Tax			0

39300-94

Fund 218

Adopted Budget	Prior Year	Current Year	Proposed Budget
Waste Disposal	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	1,190,986	1,705,524	1,765,839
Receipts:			
Ad Valorem Tax	905,514	469,489	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,276		
Motor Vehicle Tax	53,714	37,761	✓ 27,076
Recreational Vehicle Tax		622	✓ 407
16/20 M Vehicle Tax		11,266	✓ 7,966
Commercial Vehicle Tax		6,319	✓ 3,771
Watercraft Tax		129	✓ 109
Fees and Other Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	12,629		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>981,133</b>	<b>525,586</b>	<b>39,329</b>
<b>Resources Available:</b>	<b>2,172,119</b>	<b>2,231,110</b>	<b>1,805,168</b>
Expenditures:			
Personnel	229,163	246,271	✓ 275,824
Contractual	31,969	40,000	✓ 44,000
Commodities	53,063	50,000	✓ 70,000
Capital Outlay	60,000	60,000	✓ 435,000
Closure and Post-Closure Costs	152,400	69,000	✓ 1,553,040
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>466,595</b>	<b>465,271</b>	<b>2,377,864</b>
Unencumbered Cash Balance Dec 31	1,705,524	1,765,839	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	1,818,544	2,265,271	2,377,864
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,377,864
Tax Required			572,696
Delinquent Comp Rate: 3.5%			20,044
Amount of 2022 Ad Valorem Tax			592,740

11410-00  
11210-00  
1114-00  
11501-00  
11301-00

35221-17  
35221-27  
35221-71  
35221-87  
35221-81

Haskell County

2023

Fund 140

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Drifting Soil	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	5,443	5,443	5,443
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	<b>5,443</b>	<b>5,443</b>	<b>5,443</b>
Expenditures:			
Contractual		0	5,443
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	0	0	5,443
Unencumbered Cash Balance Dec 31	5,443	5,443	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	5,442	5,443	5,443
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,443
Tax Required			0
Delinquent Comp Rate: 3.5%			0
Amount of 2022 Ad Valorem Tax			0

39300-00

Fund 205

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	5,807	5,223	2,820
Receipts:			
Ad Valorem Tax	91,352	93,250	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,153		
Motor Vehicle Tax	6,362	3,759	5,378
Recreational Vehicle Tax		62	81
16/20 M Vehicle Tax		1,122	1,582
Commercial Vehicle Tax		629	749
Watercraft Tax		13	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>98,867</b>	<b>98,835</b>	<b>7,812</b>
<b>Resources Available:</b>	<b>104,674</b>	<b>104,058</b>	<b>10,632</b>
Expenditures:			
Cimmaron Valley Golf Association	99,451	101,238	128,169
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>99,451</b>	<b>101,238</b>	<b>128,169</b>
Unencumbered Cash Balance Dec 31	5,223	2,820	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	99,451	101,238	128,169
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,169
Tax Required			117,537
Delinquent Comp Rate: 3.5%			4,114
Amount of 2022 Ad Valorem Tax			121,651

11410-00  
11210-01  
11114-00  
11510-00  
11310-00

39300-94

Haskell County

2023

Fund 220

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sheriff	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	711,501	542,378	73,197
<b>Receipts:</b>			
Ad Valorem Tax	1,173,926	1,068,446	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,667		
Motor Vehicle Tax	92,405	48,954	✓ 61,618
Recreational Vehicle Tax		807	✓ 926
16/20 M Vehicle Tax		14,606	✓ 18,129
Commercial Vehicle Tax		8,192	✓ 8,582
Watercraft Tax		168	✓ 248
Contract Proceeds	248,000	208,000	✓ 208,000
Intergovernmental			
Prior Year Canceled Encumbrances	3,137		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,538		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>1,534,673</b>	<b>1,349,173</b>	<b>297,503</b>
<b>Resources Available:</b>	<b>2,246,174</b>	<b>1,891,551</b>	<b>370,700</b>
<b>Expenditures:</b>			
Salaries	1,324,773	1,468,876	✓ 1,592,130
Contractual	141,189	162,178	✓ 169,628
Commodities	93,433	109,300	✓ 129,410
Capital Outlay	71,553	78,000	✓ 91,000
Capital Outlay - Radios			✓ 126,124
Transfer to Equipment Reserve	72,848		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>1,703,796</b>	<b>1,818,354</b>	<b>2,108,292</b>
Unencumbered Cash Balance Dec 31	542,378	73,197	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	1,703,796	1,818,354	2,108,292
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,108,292
Tax Required			1,737,592
Delinquent Comp Rate: 3.5%			60,816
Amount of 2022 Ad Valorem Tax			1,798,408

11410-00  
11210-00  
11114-00  
11501-00  
11301-00  
16202-00

See Budget

Fund 221

Adopted Budget Emergency Services	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	248,095	283,820	0
<b>Receipts:</b>			
Ad Valorem Tax	994,120	515,236	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,267		
Motor Vehicle Tax	56,999	41,458	✓ 29,714
Recreational Vehicle Tax		683	✓ 1,447
16/20 M Vehicle Tax		12,370	✓ 8,742
Commercial Vehicle Tax		6,938	✓ 4,139
Watercraft Tax		142	✓ 120
Licenses and Fees	124,611	90,000	✓ 90,000
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>1,185,997</b>	<b>666,827</b>	<b>133,162</b>
<b>Resources Available:</b>	<b>1,434,092</b>	<b>950,647</b>	<b>133,162</b>
<b>Expenditures:</b>			
Salaries	612,749	537,422	✓ 588,473
Contractual	66,536	193,225	✓ 310,671
Commodities	63,745	117,000	✓ 133,000
Capital Outlay	17,242	53,000	✓ 53,000
Capital Outlay - Radios			✓ 62,000
Transfer to Equipment Reserve	390,000	50,000	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>1,150,272</b>	<b>950,647</b>	<b>1,147,144</b>
Unencumbered Cash Balance Dec 31	283,820	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Am	1,180,161	1,028,922	1,147,144
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,147,144
Tax Required			1,013,982
Delinquent Comp Rate: 3.5%			35,489
Amount of 2022 Ad Valorem Tax			1,049,471

11410-00  
11200-01  
11114-00  
11501-00  
11301-00  
11800-01

See Budget

39210-00

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Wind Power Fund</b>	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	687,559	743,817	727,492
Receipts:			
Contract Proceeds	288,720	260,000	260,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>288,720</b>	<b>260,000</b>	<b>260,000</b>
<b>Resources Available:</b>	<b>976,279</b>	<b>1,003,817</b>	<b>987,492</b>
Expenditures:			
Capital Project Appropriations	232,462	276,325	987,492
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>232,462</b>	<b>276,325</b>	<b>987,492</b>
Unencumbered Cash Balance Dec 31	743,817	727,492	0
2021/2022/2023 Budget Authority Amount	881,234	976,325	987,492

Adopted Budget

	Prior Year	Current Year	Proposed Budget
	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0



**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2021 is to be shown)*

Haskell County

**Non-Budgeted Funds-B**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		Drug Enforcement		Oil & Gas Valuation Depletion		County Clerk's Technology		Register of Deeds Technology	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
271,491		39,789		5,957,191		11,314		41,104	
Receipts:									
Transfers in		Licenses & fees		Licenses & fees		Licenses & fees		Licenses and fees	
489,357		6,675				1,972		7,888	
Other									
34,300									
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
523,657		6,675		0		1,972		7,888	
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
795,148		46,464		5,957,191		13,286		48,992	
Expenditures:									
Contractual		Contractual		Capital outlay		Capital outlay		Capital outlay	
		10,009							7,395
		Transfer to general							
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
0		10,009		0		0		7,395	
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
795,148		36,455		5,957,191		13,286		41,597	
Total								Total	
									6,320,889

\*\*Note: These two block figures should agree.







**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF HASKELL COUNTY, KANSAS, HEREBY NOTIFIES  
THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE  
NEUTRAL RATE;**

✓  
\_\_\_\_\_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 66.425. The date of our hearing is August 29, 2022, at 8:30 AM and will be held at the Haskell County Courthouse in Sublette, Kansas.

\_\_\_\_\_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on \_\_\_\_\_, 2022.

(Seal)

\_\_\_\_\_  
Clerk or Officer of Governing Body

**Roll Call Vote**

A Roll Call Vote of the Haskell County To Levy a Property Tax Exceeding the Revenue Neutral Rate  
Hearing to Exceed Revenue Neutral Rate held on August 29, 2022  
Resolution No. \_\_\_\_\_

<b>Governing Body Member</b>	<b>Yes</b>	<b>No</b>	<b>No Vote</b>
<b>TOTAL</b>			

Certified:

\_\_\_\_\_

**Instructions:** Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

# Proof of Publication

*Wakan*

sworn upon oath states that he/she  
**HASKELL COUNTY NEWS.**  
 has been published at least weekly 50  
 times published for at least five years  
 1 of the attached notice.

was entered as second class matter at  
 station;

was as a general paid circulation on a  
 yearly basis in HASKELL County,  
 for religious or fraternal publication  
 and published in HASKELL County,

published on the following dates in a  
 newspaper:

on the 17 day of Aug, 2022  
 on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on the \_\_\_ day of \_\_\_, 20\_\_\_  
 on the \_\_\_ day of \_\_\_, 20\_\_\_

\$ 112.50  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_

*Wakan*  
 \_\_\_ day of \_\_\_, 20\_\_\_

to before me this 26<sup>th</sup>  
 \_\_\_ , 20 22 .

*N. J. Brake*  
 Notary Public  
April 16, 2025

NIE J. BRAKE  
 Notary Public  
 State of Kansas  
 No. 4-16-25

RECEIVED  
 SEP - 0 2022

# Legals

(First published in the Haskell County News on August 17, 2022)

State of Kansas  
 County  
 2023

## NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of  
**Haskell County**  
 will meet on August 29, 2022, at 8:30 AM at Haskell County Courthouse for the purpose of hearing and  
 answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES  
 Haskell County(home county)

Haskell County	Revenue Neutral Rate**	55.016	Proposed Tax Rate	66.425
----------------	------------------------	--------	-------------------	--------

\*Rates are expressed in mills  
 \*\*Revenue Neutral Rate as defined by KSA 79-2988.

## NOTICE OF BUDGET HEARING

2023

The governing body of  
**Haskell County**  
 will meet on August 29, 2022, at 8:40 AM at Haskell County Courthouse for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,443,900	0.197	2,324,593	10.410	4,285,393	1,668,010	13.711
Road & Bridge	2,773,392	30.843	3,675,973	25.914	4,129,345	2,019,659	16.602
County Appraiser	248,889	1.996	263,160	2.323	271,060	236,240	1.942
County Building	28,937				2,188,529		
Direct Election	19,333	0.419	65,953	0.427	166,801	35,423	0.291
Historical Records	19,964	0.199	47,358	0.481	64,190	60,826	0.500
Noxious Weed	33,752		136,981	0.522	278,668	182,252	1.498
Employee Retirement	213,630	3.176	245,000	2.656	395,000	36,876	0.303
Service to Elderly	201,714	1.990	201,904	1.924	255,622	243,303	2.000
Social Security	213,672	2.359	242,786	2.231	258,543	35,980	0.296
Unemployment Insurance	9,408		2,937		127,951		
Waste Disposal	466,595	9.994	465,271	4.843	2,377,864	592,740	4.872
Drifting Soil					5,443		
Golf Course	99,451	0.995	101,238	0.962	128,169	121,651	1.000
Sheriff	1,703,796	12.956	1,818,354	11.020	2,108,292	1,798,408	14.783
Emergency Services	1,150,272	10.972	950,647	5.314	1,147,144	1,049,471	8.627
Wind Power Fund	232,462		276,325		987,492		
Non-Budgeted Funds-A	172,860						
Non-Budgeted Funds-B	17,404						
Non-Budgeted Funds-C	4,480,918						
<b>Totals</b>	<b>14,530,349</b>	<b>76.056</b>	<b>10,818,480</b>	<b>69.027</b>	<b>19,175,506</b>	<b>8,080,839</b>	<b>66.425</b>
					<i>Revenue Neutral Rate**</i>		
					<b>55.016</b>		

Less: Transfers	2,136,799	2,097,306	2,389,362
Net Expenditure	12,393,550	8,721,174	16,786,144
Total Tax Levied	7,030,088	6,692,317	
Assessed Valuation	92,389,918	96,960,753	121,651,383

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills  
 \*\*Revenue Neutral Rate as defined by KSA 79-2988

Pam Carrion  
 Clerk

Comm meet. 8-29-22

Resolution No. 8-29-2022-8

**A RESOLUTION OF THE COUNTY OF HASKELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the County of Haskell was calculated as 55.016 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Haskell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Haskell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HASKELL:**

The County of Haskell shall levy a property tax rate exceeding the Revenue Neutral Rate of 66.425 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 (month and year) and SIGNED by the Governing Body.

[Signature]  
[Signature]

Charles C. Hozar  
Marcus F. Rogge  
Jerry L. Miller

Attested:  
[Signature]  
County Clerk



Sent to  
news@haskellcountyks.com  
to: jun 17  
8-11-2022

**NOTICE OF REVENUE NEUTRAL RATE HEARING**

The governing body of  
**Haskell County**  
will meet on August 29, 2022, at 8:30 AM at Haskell County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

**SUPPORTING COUNTIES**  
Haskell County(home county)

Haskell County	Revenue Neutral Rate**	55.016	Proposed Tax Rate	66.425
----------------	------------------------	--------	-------------------	--------

\*Rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Haskell County**  
will meet on August 29, 2022, at 8:40 AM at Haskell County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,443,900	0.197	2,324,593	10.410	4,285,393	1,668,010	13.711
Road & Bridge	2,773,392	30.843	3,675,973	25.914	4,129,345	2,019,659	16.602
County Appraiser	248,889	1.996	263,160	2.323	271,060	236,240	1.942
County Building	28,937				2,188,529		
Direct Election	19,333	0.419	65,953	0.427	166,801	35,423	0.291
Historical Records	19,964	0.199	47,358	0.481	64,190	60,826	0.500
Noxious Weed	33,752		136,981	0.522	278,668	182,252	1.498
Employee Retirement	213,630	3.176	245,000	2.656	395,000	36,876	0.303
Service to Elderly	201,714	1.990	201,904	1.924	255,622	243,303	2.000
Social Security	213,672	2.359	242,786	2.231	258,543	35,980	0.296
Unemployment Insurance	9,408		2,937		127,951		
Waste Disposal	466,595	9.994	465,271	4.843	2,377,864	592,740	4.872
Drifting Soil					5,443		
Golf Course	99,451	0.995	101,238	0.962	128,169	121,651	1.000
Sheriff	1,703,796	12.956	1,818,354	11.020	2,108,292	1,798,408	14.783
Emergency Services	1,150,272	10.972	950,647	5.314	1,147,144	1,049,471	8.627
Wind Power Fund	232,462		276,325		987,492		
Non-Budgeted Funds-A	172,860						
Non-Budgeted Funds-B	17,404						
Non-Budgeted Funds-C	4,480,918						
Totals	14,530,349	76.096	10,818,480	69.027	19,175,506	8,080,839	66.425

		<i>Revenue Neutral Rate**</i>		
Less: Transfers	2,136,799	2,097,306	2,389,362	55.016
Net Expenditure	12,393,550	8,721,174	16,786,144	
Total Tax Levied	7,030,088	6,692,317	xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation	92,389,918	96,960,753	121,651,383	

Outstanding Indebtedness,  
January 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Pam Carrion  
Clerk

**A RESOLUTION OF THE COUNTY OF HASKELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the County of Haskell was calculated as 55.016 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Haskell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

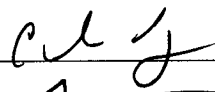
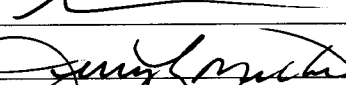
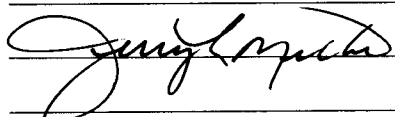
WHEREAS, the Governing Body of the County of Haskell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HASKELL:**

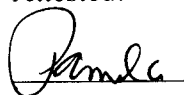
The County of Haskell shall levy a property tax rate exceeding the Revenue Neutral Rate of 66.425 mills.

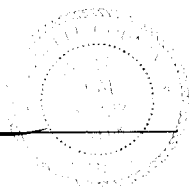
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 (month and year) and SIGNED by the Governing Body.

<u></u>	<u>Charles C. Hozar</u>
<u></u>	<u>Marcus F. Rogge</u>
<u></u>	<u>Jerry L. Miller</u>

Attested:

  
County Clerk





### Roll Call Vote

A Roll Call Vote of the Haskell County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 29, 2022

Resolution No. 8-29-22-8

Governing Body Member	Yes	No	No Vote
Chairman Lozar	✓		
Commissioner Miller	✓		
Commissioner Rogge	✓		
<b>TOTAL</b>			

Certified: \_\_\_\_\_

*Phelic Co*

