CERTIFICATE

2024

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Concord Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	373,743	122,285	22.548
Non-Budgeted Funds		6			
Special Machinery		5			
Totals		xxxxxx	373,743	122,285	22.548
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
5,423,243
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 22.549

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2024

Concord Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	122,285	4,544	56	644	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,285	4,544	56	644	0	0

County Treas Motor Vehicle Estimate 4,544

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 644

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03716

RVT Factor 0.00046

16/20M Factor 0.00527

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Concord Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Concord Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Concord Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	222,795	261,516	237,722
Receipts:			
Ad Valorem Tax	126,632	122,285	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,000	4,544
Recreational Vehicle Tax		25	56
16/20M Vehicle Tax		419	644
Commercial Vehicle Tax		661	0
Watercraft Tax			0
Special Highway/Gasoline Tax	9,216	7,000	8,000
Intangible Tax		456	492
Patronage			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,848**	**134,846**	**13,736**
Resources Available:	**358,643**	**396,362**	**251,458**
Expenditures:			
Officers Pay	3,000	2,040	2,040
Salaries & Wages			
Employee Benefits			
Ford County Maintenance	7,478	45,000	45,000
Ford County Noxious Weed		7,500	7,500
Road Materials	25,000	50,000	265,103
Enterprise Township (Grader/Wages)	57,500	46,700	46,700
Cemetery Expenses	2,600	5,000	5,000
Insurance	1,130	1,500	1,500
Budget & Publications	304	400	400
Accounting	90	500	500
Utilities			
Supplies			
Ford County Treasurer			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	25		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**97,127**	**158,640**	**373,743**
Unencumbered Cash Balance Dec 31	261,516	237,722	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	349,587	361,844	373,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	373,743
		Tax Required	122,285
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	122,285

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Concord Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Tree Fund-Donations			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	82,261	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		82,261
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	797									
Total Receipts	797	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	797
Resources Available:	83,058	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	83,058
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	83,058	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	83,058 **
										83,058 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Concord Township
Ford County
will meet on August 9, 2023 at 5:00 PM at 11089 Whirlwind Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	97,127	22.762	158,640		373,743	122,285	22.548
Tree Fuind							
Special Machinery							
Totals	97,127	22.762	158,640	0.000	373,743	122,285	22.548
						*Revenue Neutral Rate***	*22.549*
Less: Transfers	0		0		0		
Net Expenditure	97,127		158,640		373,743		
Total Tax Levied	122,285		122,285		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,372,291		5,320,017		5,423,243		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Craig Bunnell
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Concord Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.548. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body

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Tree Fuind							
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Totals	97,127	22.762	158,640	0.000	373,743	122,285	22.548
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Craig Bunnell
Treasurer

Actual Payments to Counties of Motor Fuel Tax Receipts
(K.S.A 1971 Supp. 79-3425c)
State of Kansas Payment 6830004143

	% to District	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Total From State	100.00000	290,577.77	272,328.41	27,151.87	291,089.95	289,419.26	1,170,567.26	6830004143
Less City Share*	0.00000						-	
County & Township Total	100.00000						-	
Township Share	11.47313	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	
County Share	88.52687	257,239.40	241,083.82	24,036.70	257,692.82	256,213.81	1,036,266.56	0026004143

*Cities share equals 10% in counties having a population of 34,000 - 150,000.

Cities share equals 50% in counties having a population of more than 150,000 (except counties designated as urban areas).

Township	% to Townships	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Bloom	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8020004143
Bucklin	8.01845	2,673.22	2,505.33	249.79	2,677.93	2,662.56	10,768.83	8080004143
Concord	6.86202	2,287.69	2,144.01	213.76	2,291.72	2,278.56	9,215.74	8160004143
Dodge	2.69863	899.68	843.18	84.07	901.26	896.09	3,624.28	8210004143
Enterprise	6.24512	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.24	8260004143
Fairview	5.55125	1,850.70	1,734.47	172.93	1,853.96	1,843.32	7,455.37	8350004143
Ford	7.94140	2,647.53	2,481.26	247.39	2,652.20	2,636.98	10,665.36	8400004143
Grandview	6.32235	2,107.77	1,975.39	196.95	2,111.48	2,099.36	8,490.96	8480004143
Richland	3.85501	1,285.20	1,204.48	120.09	1,287.46	1,280.07	5,177.31	8540004143
Royal	6.24511	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.23	8600004143
Sodville	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8660004143
Spearville	19.66076	6,554.58	6,142.92	612.47	6,566.13	6,528.44	26,404.54	8790004143
Wheatland	9.79179	3,264.42	3,059.40	305.03	3,270.18	3,251.41	13,150.44	8870004143
Wilburn	7.55589	2,519.01	2,360.81	235.38	2,523.45	2,508.97	10,147.61	8930004143
Township Totals	100.00000	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	

Ford County, Kansas

Published in
Dodge City Daily Globe
Jul 11, 2023

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Special Machinery							
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						*Revenue Neutral Rate***	22.549
Less: Transfers	0		0		0		
Net Expenditure	97,127		158,640		373,743		
Total Tax Levied	122,289		122,289		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,372,291		5,350,017		5,423,243		

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Craig Bunnell
Treasurer

1263880