SEP 08 2023
BY:

State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Ashland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	63,150
TOTAL	xxxxxxx	63,150
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.011
Total Proposed Estimated Mill Rate	1.000

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ashland Recreation Commission	USD 220
PO Box 187	PO Box 187
Ashland, KS 67831	Ashland, KS 67831

Provide point of contact:
Trent Null
POC phone number:
620-635-0511

Other County:	Meade
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Ashland Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	26,939	12,990	27,589
Receipts: Ad Valorem Tax Levied	18,692	32,580	24,870
Delinquent Taxes	766	0	500
Motor Vehicle Tax (Incl 16/20M Tax)	1,404	1,530	1,750
Recreational Vehicle Tax	15	12	20
Water Craft Tax	3	0	5
Participation Fees	2,795	3,945	4,000
Gifts, Grants, & Sponsorships	4,460	4,500	4,600
Miscellaneous		215	
Does misc. exceeds 10%			
Interest on Idle Funds	13	130	150
Total Receipts	28,148	42,913	35,895
Resources Available	55,087	55,903	63,484
Expenditures:			
Professional Fees	2,134	2,760	2,850
Office	503	126	550
Programs	6,552	3,652	7,000
Salaries/Wages	14,356	11,877	17,000
Utilities	2,013	2,572	3,500
Insurance	3,928	2,919	3,750
Ground & Building Maintenance	12,611	4,188	17,500
Equipment	0	219	11,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,097	28,314	63,150
Unencumbered Cash Balance	12,990	27,589	334

Dollar amount to be raised by 1 mill: $ 24,870

CPA Summary

RECEIVED
SEP 08 2023
BY:

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on August 20, 2023 at 7:00 PM at 448 W. 6th Ave., Ashland, KS 67831 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 622 Main, Ashland, KS 67831 and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	42,097	28,314	63,150
Totals	42,097	28,314	63,150

Lease Purchases:

	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.011*
Total Proposed Estimated Tax Rate	*1.000*

Trent Null
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 10th of August, 2023 being on the 10th day of August, 2023.

Subscribed and sworn to before me this 10th day of August, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

2023/2024

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July 1,

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0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 1.011

Total Proposed Estimated Tax Rate 1.000

Trent Null

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ashland Recreation Commission **HEREBY NOTIFIES THE** Clark **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, _____ Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Brandon [signature]
Recreation Commission Secretary

K. Stevens
Treasurer