2023/2024

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned officers of
Satanta Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	245,977
TOTAL	xxxxxxx	245,977
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	9/13/23	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.725
Total Proposed Estimated Mill Rate	2.000

Date Received: _____

_____
County Clerk

Commission Members

Permanent
Recreation Commission Address

Satanta Recreation Commission
PO Box 506
Satanta, KS 67870

Sponsoring
USD/City Address

USD 507
PO Box 279
Satanta, KS 67870

Provide point of contact:
Courtney Dunn, Secretary
POC phone number:
620-649-7005

Other County:	Grant
Other County:	Seward
Other County:	Stevens
Other County:	
Other County:	

CPA Summary

Resolution 22-23 RNR Adoption

A RESOLUTION OF THE SATANTA RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the **Satanta Recreation Commission** was calculated as **1.725** mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the **Satanta Recreation Commission** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on **September 13, 2023** allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of **Satanta Recreation Commission** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SATANTA RECREATION COMMISSION:

Satanta Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of **1.725 mills**.

The resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

PASSED this **13th** day of **September 2023** and **SIGNED** by the **Satanta Recreation Commission** Governing Body.

	Vote		
Board Member Name	**Yes**	**No**	**No Vote**
1. Ashton Wenta	✓		
2. Dunia Escarsega	✓		
3. Glen Quinn Jr	✓		
4.	✓		
5.			

Board President Signature

Board Secretary Signature

Satanta Recreation Commission

2023/2024

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

Satanta Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	75,111	68,754	83,170
Receipts:			
USD Appropriation (Tax Receipts)	78,201	119,500	138,547
Interest	58	135	60
Donations	2,737	5,765	2,500
Grants	10,147	10,070	10,000	
Participation Fees	15,461	16,006	16,000
Building Use	0	1,100	600
Miscellaneous	92	58	100
Does misc. exceeds 10%	No	No	No
Interest on Idle Funds			
Total Receipts	106,696	152,634	167,807
Resources Available	181,807	221,388	250,977
Expenditures:			
Salaries	40,024	40,882	51,376
Programs	24,104	17,937	30,000
General Operations	0	6,992	12,000
Utilities	15,394	16,352	20,000
Audit	1,384	1,429	2,500
Insurance	18,572	20,081	25,101
Capital Outlay (including equipment & improv.)	13,776	34,544	105,000
Miscellaneous	201		
Does misc. exceeds 10%			
Total Expenditures	113,053	138,217	245,977
Unencumbered Cash Balance	68,754	83,170	5,000

Dollar amount to be raised by 2 mill: $ 138,547

CPA Summary

Emailed to Faith on 8/21 @ 5:15 PM

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Satanta Recreation Commission

will meet on September 13, 2023 at 7:15 PM at 122 Sequoyah Street, Satanta, KS 67870 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 122 Sequoyah Street, Satanta, KS 67870 and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Grant, Seward, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	113,053	138,217	245,977
Totals	113,053	138,217	245,977

Lease Purchases:	2020	2021	2022
July 1,			0

Revenue Neutral Rate as defined by KSA 79-2988	*1.725*
Total Proposed Estimated Tax Rate	*2.000*

RNR & Budget Hearing

Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of Aug 20 23
2nd Publication was made on the ____ day of ____ 20 ___
3rd Publication was made on the ____ day of ____ 20 ___
4th Publication was made on the ____ day of ____ 20 ___
5th Publication was made on the ____ day of ____ 20 ___
6th Publication was made on the ____ day of ____ 20 ___

Publication fee $ 67.50
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Faith Brokaw
(Signed)

Witness my hand this ____ day of ____ 20 ___

SUBSCRIBED and SWORN to before me this 1st day of September 2023

Stephanie J. Brake
(Notary Public)

My commission expires April 11, 2025

NOTARY PUBLIC STATE OF KANSAS — STEPHANIE J. BRAKE NOTARY PUBLIC STATE OF KANSAS My App. Exp. 4-11-25

Legals

(First published in the Haskell County News on August 30, 2023)

2023/2024

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Totals	113,053	138,217	245,977

Lease Purchase: July 1,	2020	2021	2022
			0

Revenue Neutral Rate as defined by KSA 79-2988	1.775
Total Proposed Estimated Tax Rate	2.000

Courtney Dunn
Recreation Commission Secretary

Page No. 4

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

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Additional Copies ____ @ ____ $ ____
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Faith Brokaw
(Signed)

Witness my hand this ____ day of ____, 20 ____

SUBSCRIBED and SWORN to before me this 1st day of September, 20 23.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

NOTARY PUBLIC STATE OF KANSAS | STEPHANIE J. BRAKE NOTARY PUBLIC STATE OF KANSAS My App. Exp. 4-16-25

Legals

(First published in the Haskell County News on August

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Lease Purchases: July 1;	2020	2021

Revenue Neutral Rate as defined by KSA 79-2988
Total Proposed Estimated Tax Rate

Courtney Dunn
Recreation Commission Secretary

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Legals

(First published in the Haskell County News on August 30, 2023)

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Total Proposed Estimated Tax Rate	2.000

Courtney Dunn

Recreation Commission Secretary

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