CERTIFICATE 2022

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
BELMONT TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	16,930	14,480	
Road	68-518c	4	72,940	57,217	
Special Machinery		4			
Totals		xxxxxx	89,870	71,697	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Bill Thomas

Address:
PO Box 2047
Leicester, NC 28748

Email:
bthomasic@bellsouth.net

Attest: July 14th 2021
Carol D Noblit
County Clerk

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Governing Body

Special Road Election held
First levy in .

for Mills for years

CPA Legend

BELMONT TOWNSHIP
KINGMAN COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,478	656	0	57	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	57,218	2,591	0	254	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,696	3,247	0	310	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BELMONT TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3,614	2,810	1,738
Receipts:			
Ad Valorem Tax	12,544	14,478	xxxxxxxxxxxxxxx
Delinquent Tax	225		
Motor Vehicle Tax	502	461	656
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	56	57	57
Commercial Vehicle Tax		21	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds	220		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,547**	**15,017**	**712**
Resources Available:	**17,161**	**17,827**	**2,450**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		1,480	1,480
Employee Benefits			
Supplies		248	1,089
Equipment			
Buildings Maintenance			
Insurance	6,396		
Publication	105	105	105
Contractual	350	616	616
Fire Contract - Spivey City FD	7,500	7,500	7,500
Cemetery		5,540	5,540
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,351**	**16,089**	**16,930**
Unencumbered Cash Balance Dec 31	2,810	1,738	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,089	16,089	16,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,930
		Tax Required	14,480
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,480

CPA Summary

BELMONT TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	44,305	19,985	11,078
Receipts:			
Ad Valorem Tax	56,030	57,218	xxxxxxxxxxxxxxx
Delinquent Tax	1,003		
Motor Vehicle Tax	2,252	2,057	2,591
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	235	251	254
Commercial Vehicle Tax		96	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,743	1,800	1,800
Refunds			
Reimbursements			
Interest on Idle Funds		2,611	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,263**	**64,033**	**4,645**
Resources Available:	**105,568**	**84,018**	**15,723**
Expenditures:			
Officers Pay	1,884	1,440	1,440
Salaries & Wages	13,460	10,059	10,059
Employee Benefits	5,033	2,278	2,278
Road Maintenance	8,213	25,324	25,324
Road Materials	27,080	20,051	20,051
Equipment	5,510	11,982	11,982
Insurance			
Contractual			
Noxious Weed	250	1,806	1,806
Fuel & Oil	3,135		
Cash Forward (2022 column)			
Transfer to Special Machinery	21,018		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,583**	**72,940**	**72,940**
Unencumbered Cash Balance Dec 31	19,985	11,078	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	85,584	84,018	72,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,940
		Tax Required	57,217
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,217

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	21,018
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,018
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**21,018**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
BELMONT TOWNSHIP
KINGMAN COUNTY
will meet on August 12, 2021 at 7:30 p.m. at Dwight Osborn, 8319 SW 20th Ave, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dwight Osborn, 8319 SW 20th Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	14,351	6.082	16,089	8.008	16,930	14,480	7.372
Road	85,583	27.166	72,940	31.646	72,940	57,217	29.132
Special Machinery							
Totals	99,934	33.248	89,029	39.654	89,870	71,697	36.504
*Revenue Neutral Rate***							*36.504*
Less: Transfers	21,018		0		0		
Net Expenditure	78,916		89,029		89,870		
Total Tax Levied	70,429		71,696		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,118,351		1,808,059		1,964,104		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Dennis Hageman
Township Treasurer

Dennis Hageman

First *shed in the Kingman Leader-Courier Thursday July 22, 2021. 1t*

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
BELMONT TOWNSHIP
KINGMAN COUNTY
will meet on August 12, 2021 at 7:30 p.m. at Dwight Osborn, 8319 SW 20th Ave, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dwight Osborn, 8319 SW 20th Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	14,351	6.082	16,089	8.008	16,930	14,480	7.372
Road	85,583	27.166	72,940	31.646	72,940	57,217	29.132
Special Machinery							
Totals	99,934	33.248	89,029	39.654	89,870	71,697	36.504
*Revenue Neutral Rate***							*36.504*
Less: Transfers	21,018		0		0		
Net Expenditure	78,916		89,029		89,870		
Total Tax Levied	70,429		71,696		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,118,351		1,808,059		1,964,104		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Dennis Hageman
Township Treasurer

Page No. 5

Dennis Hageman

County Clerk's Office

130 N Spruce St
Kingman, KS 67068
620-532-2521 or 620-532-3732
noblitc@kingmancoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

_____ 7-14-21

SIGNATURE DATE

Blank - Please type here Township

Title

Belmont

Tax District

Dennis Haepma

Peter Clune