State of Kansas
City

2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rose Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	2,473,209	1,294,921	41.776
Debt Service	10-113	8	375,358	26,673	0.861
Library	12-1220	8	145,000	136,305	4.397
Special Highway		9	187,075		
Street Sales Tax		9	391,931		
Special Parks & Rec		10	4,000		
Water		10	1,012,588		
Sewer		11	1,159,489		
Non-Budgeted Funds-A		12			
Totals		xxxxx	5,748,650	1,457,899	47.034
					County Clerk's Use Only
Budget Summary		13			30,996,414
Neighborhood Revitalization Rebate		14			Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021

Tammy Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Gary Weaver James L. Waybrick
Jeanine Scranton
Jon Rolls
Robert Varner
Governing Body

CPA Summary

Rose Hill

State of Kansas
City

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,224,178	161,549	2,186	343	1,649	1,288
Debt Service	37,071	4,892	66	10	50	39
Library	130,533	17,226	233	36	176	137
TOTAL	1,391,782	183,667	2,485	389	1,875	1,464

County Treas Motor Vehicle Estimate 183,667
County Treas Recreational Vehicle Estimate 2,485
County Treas 16/20M Vehicle Estimate 389
County Treas Commercial Vehicle Tax Estimate 1,875
County Treas Watercraft Tax Estimate 1,464

Motor Vehicle Factor 0.13197
Recreational Vehicle Factor 0.00179
16/20M Vehicle Factor 0.00028
Commercial Vehicle Factor 0.00135
Watercraft Factor 0.00105

Rose Hill

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water	Water Reserve	0	0	25,000	12-825d
Water	General (Franchise)	0	5,000	30,000	12-825d
Sewer	Sewer Reserve	0	0	50,000	12-825d
Sewer	General (Franchise)	0	35,000	40,000	12-825d
General	Equipment Reserve	0	60,000	50,000	12-1,117
General	Capital Imp. Reserve	0	150,000	150,000	12-1,117
	Totals	0	250,000	345,000	
	Adjustments*				
	Adjusted Totals	0	250,000	345,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rose Hill

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Primrose	2/1/2006	10/1/2021	3.50-5.45	590,000	50,000	4/1 & 10/1	10/1	2,075	50,000		
WWTF Admin. Bldg	12/1/2009	10/1/2030	5.75-6.75	460,000	295,000	4/1 & 10/1	10/1	19,913	25,000	18,225	25,000
Rockwood Falls	11/1/2010	10/31/2030	2.75-5.25	956,000	640,000	4/1 & 10/1	10/1	24,075	45,000	22,612	50,000
Berlin/School St. Pond	3/1/2012	10/1/2032	2.00-5.00	460,000	325,000	4/1 & 10/1	10/1	10,617	20,000	10,138	25,000
Tanlewood/Orange Crt	12/1/2014	10/1/2030	2.25-4.00	280,000	215,000	4/1 & 10/1	10/1	6,188	20,000	5,738	20,000
Sunrise Addition	12/22/2015	10/1/2036	1.90-4.00	1,133,000	980,000	4/1 & 10/1	10/1	29,295	50,000	27,920	50,000
GO Ref & Impr Series 2020	12/16/2020	10/1/2029	1.00-3.00	4,060,000	4,060,000	4/1 & 10/1	10/1	83,005	585,000	82,725	605,000
Total G.O. Bonds					**6,565,000**			**175,168**	**795,000**	**167,358**	**775,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
GO Temporary Note	4/21/2021	10/1/2024	0.40	1,725,000	1,725,000	10/1	10/1	0	0	0	0
Sewer Rehab (KDHE)	7/16/2018	9/1/2038	1.88	392,248	360,071	3/1 & 9/1	3/1 & 9/1	6,973	17,304	6,646	17,674
Total Other					**2,085,071**			**6,973**	**17,304**	**6,646**	**17,674**
Total Indebtedness					**8,650,071**			**182,141**	**812,304**	**174,004**	**792,674**

State of Kansas
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Dump Truck	4/17/2017	48	3.45	109,657	22,709	23,517	0
PD-Dodge Charger	8/8/2017	60	3.63	30,251	6,263	6,490	0
PD-Ford Explorer	11/21/2017	60	3.63	36,347	7,524	7,797	0
PD-Dodge Charger	5/7/2019	60	3.69	27,411	16,435	5,887	5,888
PD-Dodge Charger	5/7/2019	60	3.69	26,566	15,928	5,706	5,706
PW-Ford F250	3/29/2019	60	3.75	35,187	20,766	7,566	7,566
PW-Ford F250	3/29/2019	60	3.75	33,247	19,932	7,148	7,148
PW-Dodge Ram 1500	1/22/2020	60	3.35	32,081	25,237	6,846	6,846
PBC-City Hall	5/1/2003	240	0.9-3.4	840,000	280,000	98,695	96,175
Totals					**414,794**	**169,652**	**129,329**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Rose Hill
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$130,533	$136,305
Delinquent Tax	$100	$75
Motor Vehicle Tax	$8,700	$17,226
Recreational Vehicle Tax	$40	$233
16/20M Vehicle Tax	$25	$36
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$139,398	$153,875
Difference in Total Taxes:	$14,477	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$29,349,082	$31,019,320
Did Assessed Valuation Decrease?	No	
Levy Rate	4.448	4.394
Difference in Levy Rate:	(0.054)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rose Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	461,758	711,705	580,555
Receipts:			
Ad Valorem Tax	1,179,051	1,224,178	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,336	10,620	11,400
Motor Vehicle Tax	169,698	183,000	161,549
Recreational Vehicle Tax	1,227	1,200	2,186
16/20M Vehicle Tax	384	375	343
Commercial Vehicle Tax	1,450	1,400	1,649
Watercraft Tax	0	1,200	1,288
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	825	800	800
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	260,277	262,000	255,000
Licenses	15,617	15,000	15,200
Donations	2,375	2,000	500
Restitution Reimbursement	5,079	1,300	800
Building Permit Fees	102,751	55,000	50,000
Court/Traffic Fines	35,166	36,950	39,700
Lease Fees	37,098	37,100	37,100
Grants	402	810	0
Reimbursed Expense	33,704	37,122	32,000
Transfer From Water	0	5,000	30,000
Transfer From Sewer	0	35,000	40,000
Stimulus Funds	0	12,695	34,065
In Lieu of Taxes (IRB)	483	474	0
Interest on Idle Funds	21,405	14,500	10,000
Neighborhood Revitalization Rebate		-19,200	-41,289
Miscellaneous		2,900	5,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,878,328**	**1,921,424**	**687,791**
Resources Available:	**2,340,086**	**2,633,129**	**1,268,346**

Rose Hill

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,340,086	2,633,129	1,268,346
Expenditures:			
Administration	395,431	438,455	483,700
Police	693,788	788,304	899,465
Court	74,328	85,150	89,830
Street	155,355	169,570	261,196
Park	233,469	218,800	235,003
Building	31,225	47,445	49,215
Planning	7,602	22,850	25,300
General-Miscellaneous	37,183	282,000	429,500
Sub-Total detail page	1,628,381	2,052,574	2,473,209
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,628,381**	**2,052,574**	**2,473,209**
Unencumbered Cash Balance Dec 31	711,705	580,555	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,018,588	2,138,728	2,473,209
		Non-Appropriated Balance	90,058
		Total Expenditure/Non-Appr Balance	2,563,267
		Tax Required	1,294,921
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,294,921

CPA Summary

Rose Hill 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	142,197	146,835	153,225
Contractual	139,924	175,300	210,700
Commodities	17,490	17,625	18,600
Capital Outlay	95,820	98,695	101,175
Total	**395,431**	**438,455**	**483,700**
Police			
Salaries	530,016	577,579	636,215
Contractual	104,035	133,025	136,850
Commodities	27,910	45,700	47,900
Capital Outlay	31,827	32,000	78,500
Total	**693,788**	**788,304**	**899,465**
Court			
Salaries	50,621	51,775	54,430
Contractual	18,947	23,975	25,600
Commodities	4,760	9,400	9,800
Capital Outlay			
Total	**74,328**	**85,150**	**89,830**
Street			
Salaries	94,978	96,760	106,440
Contractual	10,614	11,300	13,875
Commodities	19,223	16,950	20,250
Capital Outlay	30,540	44,560	120,631
Total	**155,355**	**169,570**	**261,196**
Park			
Salaries	84,157	67,710	73,145
Contractual	113,762	121,320	121,500
Commodities	21,681	18,550	20,800
Capital Outlay	13,869	11,220	19,558
Total	**233,469**	**218,800**	**235,003**
Building			
Salaries	141	100	100
Contractual	715	835	1,005
Commodities	30,369	46,510	48,110
Capital Outlay			
Total	**31,225**	**47,445**	**49,215**
Planning			
Salaries			
Contractual	7,602	22,850	25,300
Commodities			
Capital Outlay			
Total	**7,602**	**22,850**	**25,300**
General-Miscellaneous			
Salaries			
Contractual	37,183	72,000	79,500
Transfers		210,000	200,000
Capital Outlay			150,000
Total	**37,183**	**282,000**	**429,500**
Page Total	**1,628,381**	**2,052,574**	**2,473,209**

(Note: Should agree with general sub-totals.)

Rose Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	250,689	257,076	128,647
Receipts:			
Ad Valorem Tax	16,736	37,071	xxxxxxxxxxxxxxx
Delinquent Tax	633	260	
Motor Vehicle Tax	12,738	19,667	4,892
Recreational Vehicle Tax	101	100	66
16/20M Vehicle Tax	7	8	10
Commercial Vehicle Tax	120	0	50
Watercraft Tax			39
Special Assessment	355,311	238,500	232,000
Delinquent Specials	3,422	1,730	945
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-600	-1,221
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**389,068**	**296,736**	**236,781**
Resources Available:	**639,757**	**553,812**	**365,428**
Expenditures:			
Principal Payments	278,719	325,000	295,000
Interest Payments	103,962	86,778	79,758
Fees		12,787	
Cash Basis Reserve (2022 column)			
Miscellaneous		600	600
Does miscellanous exceed 10% of Total E			
Total Expenditures	**382,681**	**425,165**	**375,358**
Unencumbered Cash Balance Dec 31	257,076	128,647	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	481,791	425,165	375,358
		Non-Appropriated Balance	16,743
		Total Expenditure/Non-Appr Balance	392,101
		Tax Required	26,673
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,673

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,306	2,532	2,022
Receipts:			
Ad Valorem Tax	117,454	130,533	xxxxxxxxxxxxxxx
Delinquent Tax	1,307	100	75
Motor Vehicle Tax	18,031	8,700	17,226
Recreational Vehicle Tax	130	40	233
16/20M Vehicle Tax	48	25	36
Commercial Vehicle Tax	155	92	176
Watercraft Tax			137
In Lieu of Tax	48	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4,235
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**137,173**	**139,490**	**13,648**
Resources Available:	**138,479**	**142,022**	**15,670**
Expenditures:			
Appropriations to Library	135,947	140,000	145,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**135,947**	**140,000**	**145,000**
Unencumbered Cash Balance Dec 31	2,532	2,022	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	140,000	140,000	145,000
		Non-Appropriated Balance	6,975
		Total Expenditure/Non-Appr Balance	151,975
		Tax Required	136,305
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	136,305

CPA Summary

Rose Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,957	97,232	94,555
Receipts:			
State of Kansas Gas Tax	103,190	102,040	102,040
County Transfers Gas	15,875	15,650	15,081
Stimulus Plan		1,058	2,499
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,065**	**118,748**	**119,620**
Resources Available:	**172,022**	**215,980**	**214,175**
Expenditures:			
Personal Services	32,901	47,175	57,135
Contractual	27,071	28,000	50,130
Commodities	3,906	36,690	45,250
Capital Outlay	10,912	9,560	34,560
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,790**	**121,425**	**187,075**
Unencumbered Cash Balance Dec 31	97,232	94,555	27,100
2020/2021/2022 Budget Authority Amount	170,000	121,425	187,075

Adopted Budget

Street Sales Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	102,536	151,197	212,471
Receipts:			
Reimbursed from Bond Proceeds		25,000	
Sales Tax	235,554	237,000	239,370
Compensating Use Tax	99,747	110,000	118,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**335,301**	**372,000**	**358,170**
Resources Available:	**437,837**	**523,197**	**570,641**
Expenditures:			
Contractual Services		25,000	25,000
Debt Service-Principal	121,803	119,400	126,700
Debt Service-Interest	24,283	16,326	15,231
Capital Outlay	140,554	150,000	225,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**286,640**	**310,726**	**391,931**
Unencumbered Cash Balance Dec 31	151,197	212,471	178,710
2020/2021/2022 Budget Authority Amount	300,005	327,331	391,931

CPA Summary

Rose Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,553	9,553	5,653
Receipts:			
Donations	0	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**100**	**100**
Resources Available:	**9,553**	**9,653**	**5,753**
Expenditures:			
Capital Outlay		4,000	4,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	9,553	5,653	1,753
2020/2021/2022 Budget Authority Amount	5,000	4,000	4,000

Adopted Budget

Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	341,333	291,736	296,429
Receipts:			
Sales & Penalties	911,368	854,000	860,000
Account Set up Fees	7,800	7,000	7,000
Water Protection Fees	3,066	2,900	2,950
Sales Tax	5,093	4,500	4,800
Stimulus Plan		3,175	8,540
Miscellaneous	9,113	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**936,440**	**876,575**	**888,290**
Resources Available:	**1,277,773**	**1,168,311**	**1,184,719**
Expenditures:			
Personal Services	201,130	184,455	197,230
Contractual Services	634,764	605,000	658,900
Commodities	41,339	28,220	36,900
Capital Outlay	1,331	38,000	40,000
Transfers		5,000	55,000
Debt Service	107,473	11,207	24,558
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**986,037**	**871,882**	**1,012,588**
Unencumbered Cash Balance Dec 31	291,736	296,429	172,131
2020/2021/2022 Budget Authority Amount	1,000,811	872,758	1,012,588

CPA Summary

Rose Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	795,728	928,798	983,012
Receipts:			
Sales	563,634	558,000	560,000
System Improvement Fee	523,391	523,000	523,000
Penalty	10,177	11,000	15,000
Stimulus Plan	0	3,175	7,760
Interest on Idle Funds			
Miscellaneous	208	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,097,410**	**1,095,425**	**1,106,010**
Resources Available:	**1,893,138**	**2,024,223**	**2,089,022**
Expenditures:			
Personal Services	169,021	162,625	187,615
Contractual	228,596	273,825	306,280
Transfers	0	35,000	90,000
Capital Outlay		40,000	65,000
Debt	528,650	499,461	500,244
Cash Forward (2022 column)			
Miscellaneous	38,073	30,300	10,350
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**964,340**	**1,041,211**	**1,159,489**
Unencumbered Cash Balance Dec 31	928,798	983,012	929,533
2020/2021/2022 Budget Authority Amoun	1,013,150	1,092,021	1,159,489

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		**Water Reserve**		**Sewer Reserve**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,464	Cash Balance Jan 1	172,791	Cash Balance Jan 1	17,668	Cash Balance Jan 1	181,161	Cash Balance Jan 1		389,084
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CARES/SPARKS	366,725			Cancelled PY Exp.	21,503					
Total Receipts	366,725	Total Receipts	0	Total Receipts	21503	Total Receipts	0	Total Receipts	0	388,228
Resources Available:	384,189	Resources Available:	172,791	Resources Available:	39,171	Resources Available:	181,161	Resources Available:	0	777,312
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	355,610	Capital Outlay	42,491							
Total Expenditures	355,610	Total Expenditures	42,491	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	398,101
Cash Balance Dec 31	28,579	Cash Balance Dec 31	130,300	Cash Balance Dec 31	39,171	Cash Balance Dec 31	181,161	Cash Balance Dec 31	0	**379,211** **
										379,211 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill

will meet on September 7, 2021 at 7:00 P.M. at City Hall - 125 W. Rosewood, Rose Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,628,381	42.930	2,052,574	41.711	2,473,209	1,294,921	41.746
Debt Service	382,681	0.553	425,165	1.263	375,358	26,673	0.860
Library	135,947	4.284	140,000	4.448	145,000	136,305	4.394
Special Highway	74,790		121,425		187,075		
Street Sales Tax	286,640		310,726		391,931		
Special Parks & Rec			4,000		4,000		
Water	986,037		871,882		1,012,588		
Sewer	964,340		1,041,211		1,159,489		
Non-Budgeted Funds-A	398,101						
Totals	4,856,917	47.767	4,966,983	47.422	5,748,650	1,457,899	47.000
*Revenue Neutral Rate***							*44.870*
Less: Transfers	0		250,000		345,000		
Net Expenditure	4,856,917		4,716,983		5,403,650		
Total Tax Levied	1,366,532		1,391,782		xxxxxxxxxxxxxxxxx		
Assessed Valuation	28,608,109		29,349,082		31,019,320		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	3,960,000	2,480,000	6,565,000
Revenue Bonds	0	0	0
Other	4,866,460	4,427,849	2,085,071
Lease Purchase Principal	863,763	628,449	414,794
Total	9,690,223	7,536,298	9,064,865

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kelly Mendoza
City Official Title: City Clerk

State of Kansas
City

Rose Hill

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,287,732	41.514	41,289
Debt Service	38,092	1.228	1,221
Library	132,070	4.258	4,235
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	1,457,894	47.000	46,745

2021 July 1 Valuation: 31,019,320

Valuation Factor: 31,019.320

Neighborhood Revitalization Subj to Rebate: 994,595

Neighborhood Revitalization factor: 994.595

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 12, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rose Hill

will meet on September 7, 2021 at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall - 125 W. Rosewood, Rose Hill, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	1,628,381	42.930	2,052,574	41.711	2,473,209	1,294,921	41.746
Debt Service	382,681	0.553	425,165	1.263	375,358	26,673	0.860
Library	135,947	4.284	140,000	4.448	145,000	136,305	4.394
Special Highway	74,790		121,425		187,075		
Street Sales Tax	286,640		310,726		391,931		
Special Parks & Rec			4,000		4,000		
Water	986,037		871,882		1,012,588		
Sewer	964,340		1,041,211		1,159,489		
Non-Budgeted Funds	398,101						
Totals	4,856,917	47.767	4,966,983	47.422	5,748,650	1,457,899	47.000
						*Revenue Neutral Rate***	*44.870*
Less: Transfers	0		250,000		345,000		
Net Expenditure	4,856,917		4,716,983		5,403,650		
Total Tax Levied	1,366,532		1,391,782		XXXXXXXXXX		
Assessed Valuation	28,608,109		29,349,082		31,019,320		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	3,960,000	2,480,000	6,565,000
Revenue Bonds	0	0	0
Other	4,866,460	4,427,849	2,085,071
Lease Purchase Principal	863,763	628,449	414,794
Total	9,690,223	7,536,298	9,064,865

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kelly Mendoza

City Official Title: City Clerk

Resolution No. 645

A RESOLUTION OF THE CITY OF ROSE HILL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Rose Hill was calculated as 44.870 mills by the Butler County Clerk; and

WHEREAS, on August 12th, the City of Rose Hill published notice of its proposed intent to exceed the revenue neutral rate including its proposed tax rate of 47.000; and

WHEREAS, the budget proposed by the Governing Body of the City of Rose Hill will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Tuesday, September 7, 2021 at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rose Hill, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

The City of Rose Hill, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.870 mills but not to exceed the proposed tax rate provided in the notice published on August 12th, 2021.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Mayor.

Gary Weaver, Mayor

Attest: CITY OF ROSE HILL CORPORATE Seal KANSAS

Kelly Mendoza, City Clerk

(Published in the Rose Hill Reporter September 9, 2021)

ORDINANCE NO. 693

AN ORDINANCE ADOPTING AN AMOUNT OF AD VALOREM TAX TO BE LEVIED AS PROVIDED FOR UNDER K.S.A. 79-1801 ET SEQ. FOR THE PURPOSE OF RAISING REVENUE FOR THE GENERAL FUND, BOND & INTEREST FUND AND THE LIBRARY FUND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Amount of Ad Valorem Tax: The following amounts are hereby set as the amount of ad valorem tax to be certified to the Clerk of Butler County, Kansas, for the levy on all real and personal property within the corporate limits of the City of Rose Hill, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2022.

General Fund	$1,294,921
Debt Service	$ 26,673
Library	$ 136,305
Total ad valorem tax to be levied	$1,457,899

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 7th day September, 2021.

Gary Weaver

Gary Weaver, Mayor

ATTEST:

CITY OF ROSE HILL CORPORATE Seal KANSAS

Kelly Mendoza

Kelly Mendoza, City Clerk

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL ORDINANCE; THAT SAID ORDINANCE WAS PASSED ON THE 7th DAY OF September, 2021; THAT THE RECORD OF THE FINAL VOTE ON ITS PASSAGE IS FOUND ON PAGE 3 OF THE MINUTES; THAT IT WAS PUBLISHED IN THE Rose Hill Reporter ON THE 9th DAY OF September, 2021

Kelly Mendoza

CITY CLERK

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 9th day of Sept, 2021
2nd publication was on the _____ day of _____, 20____
3rd publication was on the _____ day of _____, 20____
4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 9th day of September, 2021

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(Published in the Rose Hill Reporter September 9 2021)

ORDINANCE NO. 693

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CITY OF ROSE HILL CORPORATE Seal KANSAS

Gary Weaver, Mayor

ATTEST:

Kelly Mendoza, City Clerk

(Published in the Rose Hill Reporter September 9, 2021)

ORDINANCE NO. 694

AN ORDINANCE ADOPTING AN ANNUAL BUDGET OF THE CITY OF ROSE HILL, KANSAS, FOR THE YEAR ENDING DECEMBER 31, 2022, AND PROVIDING FOR EXPENDITURES NOT TO EXCEED AMOUNTS STATED HEREIN.

WHEREAS, the laws of the State of Kansas, K.S.A. 12-1024 and K.S.A. 79-2975 et seq., and Section 1-317 (b) of the Code of the City of Rose Hill, Kansas, direct the City Administrator to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the find decision to be made solely by the City Council; and,

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Official Budget: The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Rose Hill, Kansas, for the year ending December 31, 2022, for the funds as follows:

General Fund	$2,473,209
Debt Service	$ 375,358
Library	$ 145,000
Special Highway	$ 187,075
Street Sales Tax	$ 391,931
Special Parks & Rec	$ 4,000
Water	$1,012,588
Sewer	$1,159,489
Total Expenditures	$5,748,650

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval, and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 7th day September, 2021.

ATTEST:

CITY OF ROSE HILL CORPORATE Seal KANSAS

Kelly Mendoza, City Clerk

Gary Weaver, Mayor

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL ORDINANCE; THAT SAID ORDINANCE WAS PASSED ON THE 7th DAY OF September, 2021; THAT THE RECORD OF THE FINAL VOTE ON ITS PASSAGE IS FOUND ON PAGE 3 OF THE MINUTES; THAT IT WAS PUBLISHED IN THE Rose Hill Reporter ON THE 9th DAY OF September, 2021

Kelly Mendoza

Proof of Publication

•AFFIDAVIT•

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4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 9th day of September, 2021

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(Published in the Rose Hill Reporter September 9, 2021)

ORDINANCE NO. 694

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Passed by the Governing Body of the City of Rose Hill, Kansas on this 7th day September, 2021.

ATTEST: CITY OF ROSE HILL CORPORATE Seal KANSAS

Gary Weaver, Mayor

Kelly Mendora, City Clerk