State of Kansas
Amendment

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Bourbon, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Fort Scott
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget		
			Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
203 Economic Development				201,994	323,619
219 Golf Course				613,617	733,241
208 Convention and Visitors Bureau				159,618	240,845
210 Streets Sales Tax				1,478,385	1,501,219
712 Wastewater Utility				2,448,838	4,657,488
Totals		xxxxxxxxxx	0	4,902,452	7,456,412
Summary of Amendments		0			

Attested date:_____

County Clerk

Assisted by:

Address:

Email:

DEC 16 2025

Governing Body

CPA Summary

Fort Scott 2025

Adopted Budget

203 Economic Development	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	65,176	7,592
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
400 TAXES	140,000	142,667
699 TRANSFER FROM		173,361
Interest on Idle Funds		
Total Receipts	**140,000**	**316,028**
Resources Available:	**205,176**	**323,620**
Expenditures:		
700 PERSONNEL SERVICES	0	185,068
720 CONTRACTUAL SERVICES	201,994	87,150
740 COMMODITIES	0	0
760 CAPITAL OUTLAY	0	1,401
900 RESERVE	0	0
999 TRANSFER TO	0	50,000
Total Expenditures	**201,994**	**323,619**
Unencumbered Cash Balance December 31	3,182	1

CPA Summary

State of Kansas
Amended

Fort Scott 2025

Adopted Budget

219 Golf Course	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	352,175	-51,547
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
460 CHARGES FOR SERVICES	607,795	460,104
520 MISCELLANEOUS	0	3,238
699 TRANSFER FROM		321,446
Interest on Idle Funds		
Total Receipts	**607,795**	**784,789**
Resources Available:	**959,970**	**733,242**
Expenditures:		
520 MISCELLANEOUS	128	5,395
700 PERSONNEL SERVICES	332,098	409,136
800 DEBT SERVICE	0	0
720 CONTRACTUAL SERVICES	58,537	45,789
740 COMMODITIES	154,228	238,319
760 CAPITAL OUTLAY	68,626	34,601
Total Expenditures	**613,617**	**733,241**
Unencumbered Cash Balance December 31	346,353	1

CPA Summary

State of Kansas
Amendment

Fort Scott 2025

Adopted Budget

208 Convention and Visitors Bureau	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	137,111	95,590
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
430 INTERGOVERNMENTAL	168,000	168,000
Interest on Idle Funds		
Total Receipts	**168,000**	**168,000**
Resources Available:	**305,111**	**263,590**
Expenditures:		
700 PERSONNEL SERVICES	82,507	83,893
900 RESERVE	0	0
999 TRANSFER TO	0	0
720 CONTRACTUAL SERVICES	75,934	155,745
740 COMMODITIES	1,177	1,207
760 CAPITAL OUTLAY		
Total Expenditures	**159,618**	**240,845**
Unencumbered Cash Balance December 31	145,493	22,746

CPA Summary

Fort Scott 2025

Adopted Budget

210 Streets Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,020,165	2,361,384
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
400 TAXES	1,074,346	1,026,929
520 MISCELLANEOUS	0	12,502
Interest on Idle Funds		
Total Receipts	**1,074,346**	**1,039,431**
Resources Available:	**2,094,511**	**3,400,816**
Expenditures:		
720 CONTRACTUAL SERVICES	26,155	48,989
760 CAPITAL OUTLAY	1,452,230	1,452,230
Total Expenditures	**1,478,385**	**1,501,219**
Unencumbered Cash Balance December 31	616,126	1,899,596

CPA Summary

Fort Scott 2025

Adopted Budget

712 Wastewater Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	5,683,814	2,042,489
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
400 TAXES	0	0
460 CHARGES FOR SERVICES	4,997,690	4,720,306
510 USE OF PROPERTY AND MONEY	0	0
520 MISCELLANEOUS	0	165,857
600 SPECIAL ASSESSMENTS	0	0
699 TRANSFER FROM	0	0
991 REIMBURSED EXPENSE	0	22,097
Total Receipts	**4,997,690**	**4,908,260**
Resources Available:	**10,681,504**	**6,950,749**
Expenditures:		
700 PERSONNEL SERVICES	623,833	756,623
800 DEBT SERVICE	279,669	279,669
900 RESERVE	0	0
999 TRANSFER TO	0	1,153,684
720 CONTRACTUAL SERVICES	613,317	744,445
740 COMMODITIES	169,519	306,436
760 CAPITAL OUTLAY	762,500	1,416,632
Total Expenditures	**2,448,838**	**4,657,488**
Unencumbered Cash Balance December 31	8,232,666	2,293,261

CPA Summary

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the
2025 Budget
The governing body of
Fort Scott
will meet on the day of December 16, 2025 at 6:00PM at City Hall, 123 S. Main Street, Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at http://fscity.org/
and will be available at this hearing.

Summary of Amendments

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	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
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219 Golf Course			613,617	733,241
208 Convention and Visitors Burea			159,618	240,845
210 Streets Sales Tax			1,478,385	1,501,219
712 Wastewater Utility			2,448,838	4,657,488
			0	0

Lisa Lewis
Official Title: City Clerk

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon 6County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 22 day of November, 2025.

Andy LaSota

Subscribed and sworn to before me this 24 day of November, 2025.

Teresa A. Klumpp
Notary Public

TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

My Commission expires: April 5, 2026

Publisher's Fee $97.13

DEC 01 2025

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Notice of Budget Hearing for Amending the 2025 Budget

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Fort Scott

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			0	0

Lisa Lewis, Official Title: City Clerk

Publication Date: November 22, 2025