State of Kansas
Special District
2024

# CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
**Barnesville Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 4,724 | 3,129 | 2.354 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxx | 4,724 | 3,129 | 2.354 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | | | | 2.354 |
| RNR Hearing Notice | | | | | Nov. 1, 2023 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate 2.367

Assisted by:

Address:

Email:

Attest: 8-20-, 2023

County Clerk

Governing Body

**CPA Summary**

Barnesville Cemetery
Bourbon County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,120 | 272 | 5 | 42 | 0 | 3 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,120 | 272 | 5 | 42 | 0 | 3 |

County Treas Motor Vehicle Estimate 272

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.08718

RVT Factor 0.00160

16/20M Factor 0.01346

Comm Veh Factor 0.00000

Watercraft Factor 0.00096

Barnesville Cemetery
Bourbon County

2024

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Barnesville Cemetery
Bourbon County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 410 | 1,005 | 1,299 |
| Receipts: | | | |
| Ad Valorem Tax | 3,034 | 3,120 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 108 | | |
| Motor Vehicle Tax | 266 | 373 | 272 |
| Recreational Vehicle Tax | 6 | 10 | 5 |
| 16/20M Vehicle Tax | 35 | 33 | 42 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | 11 | 8 | 3 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| | | | |
| Sale of Lots | 160 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **3,620** | **3,544** | **322** |
| **Resources Available:** | **4,030** | **4,549** | **1,621** |
| Expenditures: | | | |
| Mowing | 2,475 | 2,500 | 3,000 |
| Brush/Fence | 250 | 300 | 500 |
| Tree Removal/Spray | 300 | 300 | 500 |
| Publication | | 150 | 154 |
| Cash Forward (2024 column) | | | 570 |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **3,025** | **3,250** | **4,724** |
| Unencumbered Cash Balance Dec 31 | 1,005 | 1,299 | xxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 3,325 | 3,707 | 4,724 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,724 |
| | | Tax Required | 3,103 |
| | Delinquent Comp Rate: | 0.8% | 26 |
| | | Amount of 2023 Ad Valorem Tax | 3,129 |

**CPA Summary**