State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
Hays Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	3,726,351
Employee Benefit Fund	4	360,000
TOTAL		4,086,351
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	3.199
Total Proposed Estimated Mill Rate	3.378
Does budget require a resolution to exceed the RNR?	YES

Date Received: August 30, 2024
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hays Recreation Commission	USD 489
1105 Canterbury	323 W. 12th
Hays, KS 67601	Hays, KS 67601

Provide point of contact:
Roger Bixenman
POC phone number:
(785) 623-2650

Other County:	Ellis
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Hays Recreation Commission

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	1,517,197	2,025,366	1,318,529
Receipts: Administration	1,233,455	1,360,165	1,444,072
Facilities	14,415	12,000	13,000
Aquatics	257,068	265,900	290,450
Adult & Youth Programs	107,277	89,200	98,600
Adult & Youth Sports	169,489	150,500	156,400
Wellness	197,663	164,550	174,800
Sports Complex	251,340	171,800	205,500
Capital Improvement		0	
Miscellaneous	3,113	6,500	10,000
Does misc. exceeds 10%			
Interest on Idle Funds	40,024	8,500	15,000
Total Receipts	2,273,845	2,229,115	2,407,822
Resources Available	3,791,042	4,254,481	3,726,351
Expenditures: Administration	708,591	758,750	821,825
Facilities	112,594	152,250	148,000
Aquatics	249,255	306,300	333,900
Adult & Youth Programs	72,416	89,200	98,600
Adult & Youth Sports	124,636	150,500	156,400
Wellness	153,559	191,500	188,350
Sports Complex	198,953	201,750	227,050
Capital Improvement	97,613	291,000	508,000
Contingency Fund	31,608	776,702	1,226,226
Miscellaneous	16,452	18,000	18,000
Does misc. exceeds 10%			
Total Expenditures	1,765,676	2,935,952	3,726,351
Unencumbered Cash Balance	2,025,366	1,318,529	0
			Neg Bal-Correct
		Dollar amount to be raised by 3 mill:	$ 1,324,562

CPA Summary

State of Kansas
Recreation Commission

Hays Recreation Commission

2025

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	1,011,677	892,160	714,250
Receipts:			
Ad Valorem Tax	140,317	157,090	166,895
Motor Vehicle Tax	14,229	25,000	15,000
Delinquent Tax	1,069	2,000	2,000
Recreation Tax	883	1,500	1,200
Contingency			0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	156,499	185,590	185,095
Resources Available	1,168,176	1,077,750	899,345
Expenditures:			
Fringe Benefits	86,704	95,000	94,000
Employer-KPERS	44,904	65,000	60,000
Employer-FICA	88,959	145,000	145,000
Unemployment	0	500	500
Workers Compensation	3,329	1,000	1,500
Disability Insurance	6,049	7,000	6,000
Liability Insurance	46,069	50,000	53,000
Contingency	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	276,015	363,500	360,000
Unencumbered Cash Balance	892,160	714,250	539,345

CPA Summary

State of Kansas
Recreation Commission

2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hays Recreation Commission

will meet on August 28, 2024 at 12:00pm at 1105 Canterbury for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1105 Canterbury HRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Ellis

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	1,765,676	2,935,952	3,726,351
Employee Benefit Fund	276,015	363,500	360,000
Totals	2,041,692	3,299,452	4,086,351

Lease Purchases: July 1,	2023	2024	2025
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.199*
Total Proposed Estimated Tax Rate	*3.378*

Dustin Bartlett
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

HAYS DAILY NEWS
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF ELLIS }

Account Number: 4330
Ad Number: 2559390
Description: RNR & Budget Hearing
Ad Cost: $104.00

Elaine Suever, being first duly sworn, says:

That she is the Agent of the the Hays Daily News, a triweekly newspaper of general circulation, printed and published in Hays, Ellis County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

August 14, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Elaine Suever
Agent

Subscribed to and sworn to me this 14th day of August 2024.

NOTARIAL SEAL
STATE OF OHIO
KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Kelli Metzger
Kelli Metzger, Notary Public, Van Wert County Ohio

HAYS RECREATION COMM
1105 CANTERBURY DR
HAYS, KS 67601
roger@haysrec.org

State of Kansas
Recreation Commission
2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hays Recreation Commission

will meet on August 28, 2024 at 12:00pm at 1105 Canterbury for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 1105 Canterbury HRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Ellis

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	1,765,676	2,935,952	3,726,351
Employee Benefit Fund	276,015	363,500	360,000
Totals	2,041,692	3,299,452	4,086,351

Lease Purchases:	2023	2024	2025
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.199*
Total Proposed Estimated Tax Rate	*3.378*

Recreation Commission Secretary

8/14/24

2559390

Resolution No. 6-2025

A RESOLUTION OF THE HAYS RECREATION, LOCATED IN HAYS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hays Recreation Commission was calculated as 3.199 mills by the Ellis County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hays Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hays Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HAYS RECREATION COMMISSSION:

The Hays Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.199 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2024 by the Hays Recreation Commission.

Commission Members

Mayor

Attested:

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Hays Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08/28/2024

Resolution No. 6-2025

Governing Body Member	Yes	No	No Vote
Tom Albers	X		
Mark Junk	X		
Dustin Armbruster	X		
Roy Inlow	X		
Zach Binder	X		
TOTAL	**5**	**0**	

Certified: Roger Bixenman

Roger Bix