Table of Contents:

Adopted Budget:	Page No.	Year Adopted Budget of Expenditures for the Proposed Budget Year
Fund		
General Fund	2	83,500
Employee Benefit & Spec Liability Fund	3	
Total		
Publication	4	

State Use Only
Received
Reviewed By
Follow-up Yes No

Marcy Lynn, Pres
Kristen Stapleton, Sec
Mike Inlow, Treas
Tony Krier
Cassie McAtee

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Meade District Recreation Commission
PO Box 385
Meade, KS 67864

Sponsoring USD/City Address

USD 226
PO Box 400
Meade, KS 67864

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Meade District Recreation Commission
Income Statement
For the Period Ended June 30, 2021

	12 Months Ended Jun. 30, 2021	2020-2021 Budget	2021-2022 Budget
Revenue			
USD #226 App	$ 70,000.00	$ 65,000.00	$ 70,000.00
Interest on Temp Investments	1,262.53	500.00	1,000.00
Wellness Center Income	5,957.20	0.00	10,000.00
Miscellaneous Income	445.00	100.00	100.00
Total Revenue	77,664.73	65,600.00	81,100.00
Operating Expenses			
Accounting and Legal	1,838.75	2,000.00	2,000.00
Administrative Expense	829.26	100.00	500.00
Advertising & Printing	236.20	100.00	250.00
After Prom Party	0.00	500.00	500.00
Baseball Activities	7,709.65	2,000.00	5,000.00
Baseball Improvements	3,348.82	3,500.00	3,000.00
Baseball Equipment	4,576.57	1,000.00	2,000.00
Basketball Activities	2,433.09	5,000.00	3,000.00
Basketball Equipment	0.00	2,000.00	2,000.00
Concession supplies	0.00	100.00	100.00
Core Community	3,000.00	0.00	3,000.00
Disc golf	576.29	0.00	500.00
Fine Arts Activites/Fireworks	1,000.00	1,000.00	1,500.00
Golf Activities	500.00	500.00	1,000.00
Golf Course	3,000.00	1,000.00	2,000.00
Gymnastics Activities	0.00	500.00	500.00
Football Activities	1,405.00	3,000.00	3,000.00
Football Equipment	2,044.52	3,000.00	2,000.00
Insurance	6,776.00	6,000.00	7,000.00
Library	500.00	500.00	500.00
Maintenance and Repair	1,194.23	2,000.00	2,000.00
Building/Improvements	0.00	1,000.00	3,000.00
Rent	0.00	100.00	100.00
Miscellaneous	1,490.00	100.00	100.00
Payroll Tax Expense	1,208.70	1,200.00	1,200.00
Postage	76.00	150.00	100.00
Rent	435.66	0.00	100.00
Roping club activities	0.00	500.00	500.00
Swimming Activities	2,100.00	2,500.00	2,500.00
Salaries and Wages	15,666.66	15,000.00	15,000.00
Tennis Activities	500.00	500.00	1,000.00
Scouts	0.00	500.00	500.00
Special Olympics	150.00	250.00	250.00
Wellness Center Expenses	18,987.17	0.00	5,000.00
Volleyball Activities	1,060.00	2,000.00	2,000.00
Volleyball Equipment	402.39	500.00	500.00
Splash Pad	39,442.74	50,000.00	10,500.00
Total Operating Expenses	122,487.70	108,100.00	83,700.00

See Accountant's Compilation Report

	12 Months Ended Jun. 30, 2021	2020–2021 Budget	2021–2022 Budget
Operating Income	(44,822.97)	(42,500.00)	(2,600.00)
Net Income (Loss)	$ (44,822.97)	$ (42,500.00)	$ (2,600.00)

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

MEADE DISTRICT RECREATION COMMISSION

will meet on SEPTEMBER 1,2021 at 5:00 PM at MEADE WELLNESS CENTER for the purpose of and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at 138 W CARTHAGE, MEADE and will be available at this meeting.

SUPPORTING COUNTIES

MEADE (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	122,488	108,100	83,500
Totals	122,488	108,100	83,500

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*0.941*
Proposed Total Tax Levy Rate	1.00

Kristin K Stapleton
MEADE DISTRICT RECREATION COMMISSION
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 19th of August, 2021, and the last publication being on the 19th day of August, 2021.

Subscribed and sworn to before me this 19th day of August, 2021.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 60.00

State of Kansas
Recreation Commission
2021/2022

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MEADE DISTRICT RECREATION COMMISSION
Recreation Commission Secretary