CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CALDWELL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	19,000	18,339	
Road	68-518c	4	182,668	110,097	
Special Machinery		4			
Totals		xxxxxx	201,668	128,437	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

CALDWELL TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,423	562	11	76	10	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	112,014	3,834	75	518	67	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,437	4,396	86	595	77	12

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

CALDWELL TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	650	0	0
Receipts:			
Ad Valorem Tax	16,063	16,423	xxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	389	565	562
Recreational Vehicle Tax	7	7	11
16/20 M Vehicle Tax	76	83	76
Commercial Vehicle Tax	7	9	10
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds	428	171	
Reimbursements	223		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,299**	**17,260**	**661**
Resources Available:	**17,949**	**17,260**	**661**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	168	168	168
Equipment	689		1,740
Buildings Maintenance	272	272	272
Insurance	7,695	7,695	7,695
Publication	105	105	105
Contractual			
Fire Contract - Caldwell Cy	8,320	8,320	8,320
Czech Cemetery	100	100	100
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,949**	**17,260**	**19,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	17,949	17,260	19,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
		Tax Required	18,339
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	18,339

CPA Summary

CALDWELL TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	110,453	122,909	65,416
Receipts:			
Ad Valorem Tax	109,362	112,014	xxxxxxxxxxxxxxx
Delinquent Tax	1,309		
Motor Vehicle Tax	4,913	3,847	3,834
Recreational Vehicle Tax	95	45	75
16/20M Vehicle Tax	666	568	518
Commercial Vehicle Tax	84	61	67
Watercraft Tax		12	11
Special Highway/Gasoline Tax	3,128	2,633	2,650
Refunds			
Reimbursements			
Interest on Idle Funds	397		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,954**	**119,180**	**7,155**
Resources Available:	**230,407**	**242,089**	**72,571**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	13,438	11,593	11,593
Employee Benefits	2,206	1,316	1,316
Road Maintenance	7,406	18,905	26,817
Road Materials	29,889	54,698	54,698
Equipment	139	59,435	57,514
Insurance			
Fire Contract - Caldwell Chy	8,320	24,161	24,161
Fuel & Oil	1,328	3,700	3,700
Noxious Weed	332	1,425	1,429
Cash Forward (2022 column)			
Transfer to Special Machinery	43,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**107,498**	**176,673**	**182,668**
Unencumbered Cash Balance Dec 31	122,909	65,416	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	173,123	176,673	182,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,668
		Tax Required	110,097
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	110,097

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	94,000
Transfers from:	
Road Fund	43,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	137,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**137,000**

CPA Summary

Pub Caldwell Messenger

NOTICE OF BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY
will meet on August 18, 2021 at 7:00 p.m. at Arlene Terrell Residence, 1251 180th St. S. , Caldwell, KS67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Arlene Terrell Residence, 1251 180th St. S. , Caldwell, KS67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	17,949	3.999	17,260	3.977	19,000	18,339	4.592
Road	107,498	27.223	176,673	27.126	182,668	110,097	27.564
Special Machinery							
Totals	125,447	31.222	193,933	31.103	201,668	128,437	32.156
*Revenue Neutral Rate***							*32.157*
Less: Transfers	0		0		0		
Net Expenditure	125,447		193,933		201,668		
Total Tax Levied	127,663		128,437		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,088,957		4,129,472		3,994,190		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Arlene Terrell
Township Clerk

Arlene Terrell

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen E. Weber, being first duly sworn, Deposes and says: That she is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 11th day of August, 20____, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 26th day of August, 20 21

Billie Jo Perry

Notary Public

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1.11.2023

My commission expires: 1.11.2023

Printer's fee $ 56.25

Additional copies $ _____

NOTICE OF BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY
will meet on August 18, 2021 at 7:00 p.m. at Arlene Terrell Residence, 1251 180th St. S. , Caldwell, KS67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Arlene Terrell Residence, 1251 180th St. S. , Caldwell, KS67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	17,949	3.999	17,260	3.977	19,000	18,359	4.592
Road	107,498	27.223	176,673	27.126	182,668	110,097	27.564
Special Machinery							
Totals	125,447	31.222	193,933	31.103	201,668	128,437	32.156
*Revenue Neutral Rate***		0		0			*32.157*
Less: Transfers		0		0		0	
Net Expenditure		125,447		193,933		201,668	
Total Tax Levied		127,663		128,437		xxxxxxxxxxxxxxx	
Assessed Valuation:							
Township		4,088,957		4,129,472		3,994,190	
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Arlene Terrell
Township Clerk

Arlene Terrell