Good

CERTIFICATE

2025

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
#3 Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	8	17,020	10,810	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	17020	10810.28	.884
Budget Hearing Notice		9		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				#3 Township	4487716
Rate Hearing Notice				Stockton City	9395896
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	13883612

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	0.817
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 7/25 , 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Dick Reed
Vicki Novotny

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#3 Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.774	877	0	26	0	69	0	127	0	14	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.774	877		26		69		127		14	
	Total - 3rd Class City Levies (***)	0.774		0		0		0		0		0

2025

#3 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#3 Township
Rooks

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#3 Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,764	7,359	5,288
Receipts:			
Ad Valorem Tax	9,749	11,280	xxxxxxxxxxxxxxx
Delinquent Tax	252		
Motor Vehicle Tax	891	921	877
Recreational Vehicle Tax	34	25	26
16/20 M Vehicle Tax	56	68	69
Commercial Vehicle Tax	238	120	127
Watercraft Tax	13	12	14
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-114	-57	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,119**	**12,369**	**1,113**
Resources Available:	**17,883**	**19,728**	**6,401**
Expenditures:			
Officers Pay	150	150	300
Mowing	245		250
Publication	86	100	120
Supplies			
Equipment			
Buildings Maintenance			
Fire Insurance	10,000	13,650	15,000
Bond	43	50	150
Cemetery		490	1,200
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,524**	**14,440**	**17,020**
Unencumbered Cash Balance Dec 31	7,359	5,288	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,190	14,440	17,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,020
		Tax Required	10,619
	Delinquent Comp Rate:	1.8%	191
		Amount of 2024 Ad Valorem Tax	10,810

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#3 Township
Rooks
will meet on August 28, 2024 at 12:00 Noon at 115 N Walnut, Stockton, Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at David Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,524	0.901	14,440	0.774	17,020	10,810	0.884
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	10,524	0.901	14,440	0.774	17,020	10,810	0.884
*Funds Supported by Township Only - Revenue Neutral Rate***							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.817*
Less: Transfers	0		0		0		
Net Expenditure	10,524		14,440		17,020		
Total Tax Levied	10,007		11,280		xxxxxxxxxxxxx		
Total Assessed Valuation	12,533,207		14,570,253		12,233,228		
Township Assessed Valuation Only					4,494,076		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Reed
Township #3, Treasurer

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":	#3 Township
Enter county name followed by "County":	Rooks
Enter name of first third-class city:	Stockton City
Enter name of second third-class city:	
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	79-1962	14,440	11,280
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		
Total Ad Valorem Tax for 2024			11,280

Other Fund Names:

Total Expenditures for 2024	14,440

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:

	2022 Tax Rate (2023 Column)
General	0.901
Debt Service	
Library	

#3 Township
Rooks

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2025:	
Assessed Valuation for 2024:	
Township	4,494,076
Stockton City	7,739,152
0	
Total Assessed Valuation for 2024	12,233,228
Gross earnings (intangible) tax estimate for 2025	
Neighborhood Revitalization for 2025	126,145

	Township Supported Funds Only	Township and 3rd Class City Supported
Revenue Neutral Rate		0.817

Note: If the "Township Supported Funds Only" section, enter the total RNR for all funds that are supported *only* by township dollars. In the "Township and 3rd Class City Supported Funds" section, enter the total RNR for all funds that are supported by both, township and 3rd class city dollars. The summed TOTAL of the two inputs should equal the total RNR for the township. Each rate must be reported seperately to determine the impact to taxpayers individually.

For example, the "Township Supported Funds" could include the road, special road, noxious weed and/or fire protection funds. The Township and 3rd Class City supported

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	0.774
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	0.774

Final Assessed Valuation from the November 1, 2023 Abstract:

Township	5,161,082
Stockton City	9,409,171
0	
Total Final Assessed Valuation from the November 1, 2023 Abstract:	14,570,253

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Township estimates:	
Motor Vehicle Tax Estimate	877
Recreational Vehicle Tax Estimate	26
16/20 M Vehicle Tax	69
Commercial Vehicle Tax Estimate	127
Watercraft Tax Estimate	14
1st Third Class City estimates: * **	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
2nd Third Class City estimates: * **	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
Special Highway/Gasoline Tax	

*** Note: These estimates are only completed if the County Treasurer provides a breakout from

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%, key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy	1.8%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amount Budget Authority
General	17,190
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Township #3, HEREBY NOTIFIES THE ROOKS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .884

The date of our hearing is Aug 28 at 12:00 AM/PM and will 115 N Walnut address in Stockton, Kansas. County Commis. Room

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20__.

Mark Reed

Signature

TREASURER

Title

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20 otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the Township #3 To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 28, 2024

Resolution No. 2024-T-1

Governing Body Member	Yes	No	No Vote
Vicki Novotny	1		
David Reed	1		
TOTAL	2		

Certified: Vicki Novotny

RESOLUTION No. 2024-T-1

A RESOLUTION OF THE Township #3, COUNTY OF ROOKS, STATE OF KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS; the Revenue Neutral rate for the Township #3, County of Rooks, State of Kansas, was calculated as .884 by the Rooks County Clerk; and

WHEREAS; the budget proposed by the Governing Body of the Township #3, County of Rooks, State of Kansas will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS; the governing body held a hearing on August 28, 2024 allowing all interesting taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS; THE Governing Body of the Township #3, County of Rooks, State of Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Township #3, County of Rooks, State of Kansas;

The Township #3, County of Rooks, State of Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of .884 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th **day of** August, 2024 **and SIGNED BY THE BOARD.**

Vicki Novotny
Board Member

David Reed
Board Member

Board Member

PUBLIC NOTICE

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

#3 Township

Rooks

will meet on August 26, 2024 at 12:00 Noon at 115 N Walnut, Stockton, Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Totals	10,524	0.901	14,440	0.774	17,020	10,810	0.884
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Total Tax Levied	10,007		11,280		xxxxxxxxxxxxx		
Total Assessed Valuation	12,533,207		14,570,253		12,233,228		
Township Assessed Valuation Only					4,494,076		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

David Reed
Township #3, Treasurer

(First published in the Stockton Sentinel August 1, 2024—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August, 2024, with subsequent publication being made on the following dates:

_____, 20____ _____ 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Robert L Hamilton

Subscribed and sworn to before me this 1st day of August, 2024

Bart A Hamilton

~~Clerk of the District Court~~/Notary Public

My Commission Expires: 01-30-2028

Printer's Fees: $81.93

Additional Copies: $_____

BART A. HAMILTON
Notary Public - State of Kansas
My Appt. Expires 01-30-2028