State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 9
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	14,620	4,384	.951
Debt Service	10-113				
Totals		xxxxxxx	14,620	4,384	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Cowley County	3,400,636
	Sumner County	1,208,480
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	4,609,116

Revenue Neutral Rate	0.952
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Oct 25, 2024

County Clerk

Keith Grant President

Tom Ewert Secretary

Michelle L French Treasurer

Governing Body

CPA Summary

Cemetery 9
Cowley County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,384	284	13	37	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,384	284	13	37	0	0

County Treas Motor Vehicle Estimate 284

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06478

RVT Factor 0.00297

16/20M Factor 0.00844

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Cemetery 9
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery 9
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,489	18,280	9,902
Receipts:			
Ad Valorem Tax	3,977	4,384	xxxxxxxxxxxxxxxx
Delinquent Tax	100	100	
Motor Vehicle Tax	419	292	284
Recreational Vehicle Tax	21	14	13
16/20M Vehicle Tax	37	32	37
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	288		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,842**	**4,822**	**334**
Resources Available:	**23,331**	**23,102**	**10,236**
Expenditures:			
Mowing	3,200	4,000	4,000
Other	1,746	9,200	10,620
Cash Forward (2025 column)			
Miscellaneous	105		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,051**	**13,200**	**14,620**
Unencumbered Cash Balance Dec 31	18,280	9,902	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	16,742	13,200	14,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,620
		Tax Required	4,384
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,384

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 9
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,051	1.053	13,200	1.012	14,620	4,384	0.951
Debt Service							
Totals	5,051	1.053	13,200	1.012	14,620	4,384	0.951
						*Revenue Neutral Rate***	*0.952*
Less: Transfers	0		0		0		
Net Expenditures	5,051		13,200		14,620		
Total Tax Levied	4,071		4,384		xxxxxxxxxxxxxxx		
Assessed Valuation:	3,867,026		4,334,137		4,608,234		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

Expected print dimensions of advertisement:

Width: 4.14 in., Height: 3.65 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

Publisher may wrap or break notice between pages.

(First published in the Cowley CourierTraveler Tuesday, 07 23, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 9
Cowley County
will meet on August 5, 2024 at 7:00 PM at Udall Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

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BUDGET SUMMARY
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Totals	5,051	1.053	13,200	1.012	14,620	4,384	0.951
						*Revenue Neutral Rate**	0.952
Less: Transfers	0		0		0		
Net Expenditures	5,051		13,200		14,620		
Total Tax Levied	4,071		4,384		xxxxxxxxxxxxxxx		
Assessed Valuation:	3,867,026		4,334,137		4,608,234		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Michelle French

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: SbbgltHJKvTjy3fDePDL | **Proof Updated: Jul. 19, 2024 at 09:45am CDT**
Notice Name: Cemetery 9 budget hearing

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Karen Madison	Cowley Courier Traveler
kmadison@cowleycounty.org	
(620) 221-5494	

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 10.96
Number of Lines: n/a

07/23/2024: Display Ad Notice	80.02

Subtotal	$80.02
Tax	$0.00
Processing Fee	$8.00
Total	**$88.02**