State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of
Recreation Commission #1
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	18,300
TOTAL	xxxxxxx	18,300
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

.680 ✓ – 18,301

Value – 26,914,228

Total Revenue Neutral Rate	0.465
Total Proposed Estimated Mill Rate	0.700
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Recreation Commission #1	0
203 Center	0
Olpe, KS 66865	0

Provide point of contact:
Steve Wecker
POC phone number:
620-475-3362

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
NOE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Recreation Commission #1

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	2,074	2,412	393
Receipts:			
County Taxes	17,561	8,727	19,000
		3,330	
		624	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	17,561	12,681	19,000
Resources Available	19,635	15,093	19,393
Expenditures:			
Commodities	2,336	1,700	1,800
Personnel	4,400	6,500	6,500
Maintenance	6,369	4,000	3,500
Repairs	4,118	2,500	2,500
Capital Improvements			4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,223	14,700	18,300
Unencumbered Cash Balance	2,412	393	1,093

Dollar amount to be raised by 0.7 mill: $ 18,832

State of Kansas
Recreation Commission

2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on August 21, 2024 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 203 Center Street, Olpe, KS and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	17,223	14,700	18,300
Totals	17,223	14,700	18,300

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.465*
Total Proposed Estimated Tax Rate	*0.700*

Steve Wecker

Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 31, 2024

Notice ID: PTEC5hHbrMI8sVSkmtNr
Notice Name: Rec Commission BH

PUBLICATION FEE: $58.61

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
3rd day of September, A.D. 2024.

Lisa M. Stueve
Notary Public

Resolution No. 2024-01

A RESOLUTION OF THE RECREATION COMMISSION #1, LOCATED IN LYON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Recreation Commission #1 was calculated as 0.465 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Recreation Commission #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Recreation Commission #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RECREATION COMMISSION #1:

The Recreation Commission #1 may levy a property tax rate exceeding the Revenue Neutral Rate of 0.465 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2024 by the Recreation Commission #1.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Recreation Commission #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21, 2024
Resolution No. 2024 - 01

Governing Body Member	Yes	No	No Vote
Steve Wecker	✓		
Gary Murphy	✓		
Ryan Gasche	✓		
TOTAL			

Certified: Steve Wecker

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **RECREATION DISTRICT #1**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.

State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
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Recreation Commission #1
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

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RNR Hearing Notice		

Total Revenue Neutral Rate	0.465
Total Proposed Estimated Mill Rate	0.700
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Recreation Commission #1
203 Center
Olpe, KS 66865

Sponsoring
USD/City Address

0
0
0

Provide point of contact:
Steve Wecker
POC phone number:
620-475-3362

Other County:	0
Other County:	0
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REC'D LYON CO CLERK
AUG 27 2024 AM8:47

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
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Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Recreation Commission #1 2025

FUND PAGE

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Dollar amount to be raised by 0.7 mill: $ 18,832

State of Kansas
Recreation Commission

2025

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The governing body of

Recreation Commission #1

will meet on August 21, 2024 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 203 Center Street, Olpe, KS and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

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Totals	17,223	14,700	18,300

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.465*
Total Proposed Estimated Tax Rate	*0.700*

Steve Wecker

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Recreation Commission #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21, 2024
Resolution No. 2024 - 01

Governing Body Member	Yes	No	No Vote
Steve Wecker	✓		
Gary Murphy	✓		
Ryan Gasche	✓		
TOTAL			

Certified:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RECREATION COMMISSION #1, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.700. The date of our hearing is August 21, 2024 at 7:00 PM and will be held at 102 Westphalia in Olpe, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 12, 2024.

(Seal)

Recreation Commission Secretary

Resolution No. 2024-01

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WHEREAS, the Governing Body of the Recreation Commission #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

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The Recreation Commission #1 may levy a property tax rate exceeding the Revenue Neutral Rate of 0.465 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2024 by the Recreation Commission #1.

Commission Members

Chairperson

Secretary

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WITNESS my hand and official seal on July 12, 2024.

(Seal)

Stephen West
Recreation Commission Secretary

REC'D LYON CO CLERK
JUL 16 2024 PM2:44

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

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Notice Name: Rec Commission BH

PUBLICATION FEE: $58.61

Bettina Shank
Operations Manager

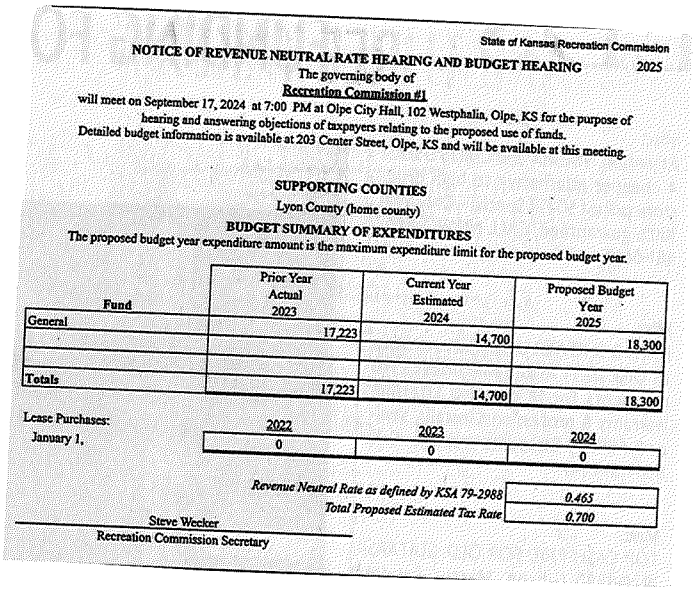
VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
3rd day of September, A.D. 2024.

Notary Public



State of Kansas Recreation Commission

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING 2025

The governing body of

Recreation Commission #1

will meet on September 17, 2024 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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Totals	17,223	14,700	18,300

Lease Purchases:

January 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.463*
Total Proposed Estimated Tax Rate	*0.700*

Steve Wecker

Recreation Commission Secretary