State of Kansas
City

2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Potwin, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	265,425	101,665	62.720
Debt Service	10-113	8	11,625		
Library	12-1220	8	9,000	6,311	3.893
Employee Benefits	12-16102	9	37,500	32,067	19.783
Special Fire Equipment	12-110b	9	9,500	5,815	3.587
Consolidated Streets		10	65,000		
Water Utility		10	245,000		
Sewer Utility		11	73,000		
Refuse Utility		11	50,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	766,050	145,858	89.983
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					1,620,928
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Jack R. Blazer, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N. Main
Newton, KS 67114
Email:
jack@kmcocpa.com

Date Attested: November 2, 2021

County Clerk

SEAL

Governing Body

City of Potwin, Kansas

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Consolidated Streets	20,000	20,000	25,000	12-1117
General	Municipal Equip Res	-	5,000	5,000	12-1117
Water	Consolidated Streets	10,000	15,000	15,000	12-1119
Water	Municipal Equip Res	-	5,000	5,000	12-1117
Water	Water Reserves	5,000	5,000	5,000	12-825d
Sewer	Sewer Reserves	672	672	672	12-631o
Refuse	Consolidated Streets	4,354	5,000	5,000	12-1119
	Totals	40,026	55,672	60,672	
	Adjustments*				
	Adjusted Totals	40,026	55,672	60,672	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Potwin, Kansas

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Water Pollution Contol Loan	10/12/2004	8/1/2025	3.77	145,000	46,714	Feb/Aug	Feb/Aug	1,242	8,832	994	9,080
Public Water Supply Loan	2/18/2005	8/1/2025	2.79	173,288	46,940	Feb/Aug	Feb/Aug	1,688	8,700	1,358	9,031
Total Other					**93,654**			**2,930**	**17,532**	**2,352**	**18,111**
Total Indebtedness					**93,654**			**2,930**	**17,532**	**2,352**	**18,111**

City of Potwin, Kansas

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Fire Equipment	7/1/2020	120	1.00	23,000	23,000	2,428	2,428
				Totals	**23,000**	**2,428**	**2,428**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Potwin, Kansas
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$6,122	$6,311
Delinquent Tax	$300	$250
Motor Vehicle Tax	$1,033	$1,135
Recreational Vehicle Tax	$29	$18
16/20M Vehicle Tax	$1	$1
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,485	$7,715
Difference in Total Taxes:	$230	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,633,737	$1,620,648
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.944	3.894
Difference in Levy Rate:	(0.050)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Potwin, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	37,289	39,185	29,765
Receipts:			
Ad Valorem Tax	83,631	97,559	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,049	4,000	4,000
Motor Vehicle Tax	20,007	19,500	18,094
Recreational Vehicle Tax	326	359	281
16/20M Vehicle Tax	18	20	17
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales and Compensating Use Tax	27,563	28,000	30,000
Franchise Tax	22,926	23,500	25,000
Charge for services	49,746	49,500	50,000
Fines, Fees & Permits	1,864	2,000	2,000
Rent	370	1,000	1,000
Reimbursements & Refunds	8,103	5,342	7,000
Interest on Idle Investments	191	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	969	2,000	1,144
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**219,763**	**233,080**	**138,836**
Resources Available:	**257,052**	**272,265**	**168,601**
Expenditures:			
Administration	158,469	171,500	185,425
Fire	20,951	23,000	25,000
Cultural and Recreational	9,458	13,000	14,000
Street	8,989	10,000	11,000
Transfers out	20,000	25,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**217,867**	**242,500**	**265,425**
Unencumbered Cash Balance Dec 31	39,185	29,765	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	235,200	251,000	265,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	265,425
		Tax Required	96,824
	Delinquent Comp Rate:	5.0%	4,841
		Amount of 2021 Ad Valorem Tax	**101,665**

City of Potwin, Kansas 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries and Benefits	69,526	72,000	75,000
Contractual services	58,848	60,000	60,000
Commodities and other	8,145	10,000	11,000
Police Protection	21,905	24,000	25,000
Court Services	45	500	1,400
Capital outlay	0	5,000	13,025
Total	**158,469**	**171,500**	**185,425**
Fire			
Contractual services and other	16,022	18,000	20,000
Capital outlay	4,929	5,000	5,000
Total	**20,951**	**23,000**	**25,000**
Cultural and Recreational			
Commodities and other	2,298	3,000	4,000
Capital outlay	7,160	10,000	10,000
Total	**9,458**	**13,000**	**14,000**
Streets			
Street lighting - utilities	8,989	10,000	11,000
Total	**8,989**	**10,000**	**11,000**
Transfers out			
Municipal Equipment Fund	0	5,000	5,000
Consolidated Street Fund	20,000	20,000	25,000
Total	**20,000**	**25,000**	**30,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**217,867**	**242,500**	**265,425**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,428	4,625	8,125
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	599	500	500
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	3		
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Taxes	2,090	3,000	3000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,692**	**3,500**	**3,500**
Resources Available:	**14,120**	**8,125**	**11,625**
Expenditures:			
GO Principal	9,000	0	11,000
GO Interest	495	0	625
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**9,495**	**0**	**11,625**
Unencumbered Cash Balance Dec 31	4,625	8,125	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,995	12,500	11,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,625
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	1,586
Receipts:			
Ad Valorem Tax	4,921	6,122	xxxxxxxxxxxxxxxxx
Delinquent Tax	293	300	250
Motor Vehicle Tax	1,227	1,033	1,135
Recreational Vehicle Tax	20	29	18
16/20M Vehicle Tax	2	1	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,463**	**7,485**	**1,404**
Resources Available:	**6,463**	**7,485**	**2,990**
Expenditures:			
Contractual services	2,823	0	1,000
Appropriation to the Library Board	3,640	5,899	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,463**	**5,899**	**9,000**
Unencumbered Cash Balance Dec 31	0	1,586	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,700	8,100	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	6,010
	Delinquent Comp Rate:	5.0%	301
		Amount of 2021 Ad Valorem Tax	6,311

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,884	262	0
Receipts:			
Ad Valorem Tax	25,035	26,306	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,294	2,000	2,000
Motor Vehicle Tax	5,623	5,297	4,879
Recreational Vehicle Tax	92	108	76
16/20M Vehicle Tax	6	6	5
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,050**	**33,717**	**6,960**
Resources Available:	**34,934**	**33,979**	**6,960**
Expenditures:			
FICA and Medicare	6,549	5,479	7,000
KPERS	9,884	10,000	11,000
Health insurance	18,239	18,500	19,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**34,672**	**33,979**	**37,500**
Unencumbered Cash Balance Dec 31	262	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	34,750	35,500	37,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,500
		Tax Required	30,540
	Delinquent Comp Rate:	5.0%	1,527
		Amount of 2021 Ad Valorem Tax	32,067

Adopted Budget

Special Fire Equipment	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,751	1,062	2,574
Receipts:			
Ad Valorem Tax	4,405	5,767	xxxxxxxxxxxxxxxxx
Delinquent Tax	284	300	300
Motor Vehicle Tax	1,041	925	1,070
Recreational Vehicle Tax	17	19	17
16/20M Vehicle Tax	2	1	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,749**	**7,012**	**1,388**
Resources Available:	**9,500**	**8,074**	**3,962**
Expenditures:			
Commodities and other	1,999	2,000	2,000
Capital outlay	6,439	3,500	7,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,438**	**5,500**	**9,500**
Unencumbered Cash Balance Dec 31	1,062	2,574	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,000	9,500	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	5,538
	Delinquent Comp Rate:	5.0%	277
		Amount of 2021 Ad Valorem Tax	5,815

City of Potwin, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Consolidated Streets**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,915	15,322	8,000
Receipts:			
State of Kansas Gas Tax	11,355	11,300	11,240
County Transfers Gas	1,746	1,720	1,710
Reimbursements	6,035	1,658	5,050
Transfer from General	20,000	20,000	25,000
Transfer from Waterworks	10,000	15,000	15,000
Transfer from Refuse	4,354	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,490**	**54,678**	**63,000**
Resources Available:	**67,405**	**70,000**	**71,000**
Expenditures:			
Street Repair and Maintenance	52,083	62,000	65,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**52,083**	**62,000**	**65,000**
Unencumbered Cash Balance Dec 31	15,322	8,000	6,000
2020/2021/2022 Budget Authority Amount:	62,000	62,000	65,000

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,045	11,315	11,926
Receipts:			
Water Sales - Residents	100,278	105,000	130,000
Water Sales - Whitewater	54,385	60,000	75,000
Penalties and Taxes	3,767	5,000	5,000
Connection Fees	900	2,000	5,000
Surcharge and O&M Fees	16,374	17,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**175,704**	**189,000**	**235,000**
Resources Available:	**186,749**	**200,315**	**246,926**
Expenditures:			
Personal Services	41,096	42,000	45,000
Contracutal Services	16,181	17,000	18,000
Commodities and Other	9,040	10,000	15,000
Capital Outlay	0	0	33,612
Water Purchases	83,728	84,000	98,000
KDHE Revolving Loan	10,389	10,389	10,388
Transfer to Water Reserves	5,000	5,000	5,000
Transfer to Consolidated Streets	10,000	15,000	15,000
Transfer to Municipal Equipment Reserve	0	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**175,434**	**188,389**	**245,000**
Unencumbered Cash Balance Dec 31	11,315	11,926	1,926
2020/2021/2022 Budget Authority Amount:	235,389	238,000	245,000

City of Potwin, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,575	18,657	11,657
Receipts:			
Charges to Customers	47,311	48,000	70,000
Interest on Idle Funds			
Miscellaneous	247		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,558**	**48,000**	**70,000**
Resources Available:	**50,133**	**66,657**	**81,657**
Expenditures:			
Personal Services	8,955	20,000	22,000
Contracutal Services	9,452	18,000	21,000
Commodities and Other	2,322	3,000	5,000
Capital Outlay	0	3,254	14,254
KDHE Revolving Loan	10,075	10,074	10,074
Transfer to Sewer Replacement Reserve	672	672	672
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,476**	**55,000**	**73,000**
Unencumbered Cash Balance Dec 31	18,657	11,657	8,657
2020/2021/2022 Budget Authority Amount:	68,000	69,500	73,000

Adopted Budget **Refuse Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,596	10,261	9,961
Receipts:			
Charges to Customers	30,645	31,000	45,000
Interest on Idle Funds			
Miscellaneous	1,687	1,700	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,332**	**32,700**	**47,000**
Resources Available:	**39,928**	**42,961**	**56,961**
Expenditures:			
Contractual services	24,935	26,000	40,000
Commodities and other	378	2,000	5,000
Transfer to Consolidated Streets	4,354	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,667**	**33,000**	**50,000**
Unencumbered Cash Balance Dec 31	10,261	9,961	6,961
2020/2021/2022 Budget Authority Amount:	45,000	47,000	50,000

City of Potwin, Kansas

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Community House Trust**		**Sewer Reserves**		**Water O&M Reserves**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,096	Cash Balance Jan 1	1,799	Cash Balance Jan 1	4,456	Cash Balance Jan 1	2,329	Cash Balance Jan 1		27,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Lease Proceeds	23,000	Trust fund gifts	0	Transfers	672	Transfers	5,000			
Total Receipts	23,000	Total Receipts	0	Total Receipts	672	Total Receipts	5,000	Total Receipts	0	28,672
Resources Available:	42,096	Resources Available:	1,799	Resources Available:	5,128	Resources Available:	7,329	Resources Available:	0	56,352
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	7,000	Maintenance	0	Maintenance	0	Maintenance	1,675			
Total Expenditures	7,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,675	Total Expenditures	0	8,675
Cash Balance Dec 31	35,096	Cash Balance Dec 31	1,799	Cash Balance Dec 31	5,128	Cash Balance Dec 31	5,654	Cash Balance Dec 31	0	47,677 **
										47,677 **

** Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Potwin, Kansas

will meet on August 23, 2021 at 7:00 P.M. at The Community Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the Potwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	217,867	62.114	242,500	62.858	265,425	101,665	62.731
Debt Service	9,495				11,625		
Library	4,920	3.655	8,100	3.944	9,000	6,311	3.894
Employee Benefits	34,672	18.594	33,979	16.949	37,500	32,067	19.787
Special Fire Equipment	8,438	3.272	5,500	3.715	9,500	5,815	3.588
Consolidated Streets	52,083		62,000		65,000		
Water Utility	175,434		188,389		245,000		
Sewer Utility	31,476		55,000		73,000		
Refuse Utility	29,667		33,000		50,000		
Non-Budgeted Funds	8,675						
Totals	572,727	87.635	628,468	87.466	766,050	145,858	90.000
						*Revenue Neutral Rate***	*88.174*
Less: Transfers	40,026		55,672		60,672		
Net Expenditure	532,701		572,796		705,378		
Total Tax Levied	136,587		142,898		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,558,607		1,633,737		1,620,648		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	18,000	9,000	0
Revenue Bonds	0	0	0
Other	127,056	110,626	93,654
Lease Purchase Principal	12,302	6,245	23,000
Total	157,358	125,871	116,654

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sherri Wedel

City Official Title: City Clerk

Published 7/20/21

City of Potwin

(Published in The Butler County Times-Gazette July 20, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Potwin, Kansas

will meet on August 23, 2021 at 7:00 P.M. at The Community Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the Potwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	217,867	62.114	242,500	62.858	265,425	101,665	62.731
Debt Service	9,495				11,625		
Library	4,920	3.655	8,100	3.944	9,000	6,311	3.894
Employee Benefits	34,672	18.594	33,979	16.949	37,500	32,067	19.787
Special Fire Equipment	8,438	3.272	5,500	3.715	9,500	5,815	3.588
Consolidated Streets	52,083		62,000		65,000		
Water Utility	175,434		188,389		245,000		
Sewer Utility	31,476		55,000		73,000		
Refuse Utility	29,667		33,000		50,000		
Non-Budgeted Funds	8,675						
Totals	572,727	87.635	628,468	87.466	766,050	145,858	90.000
						*Revenue Neutral Rate***	*88.174*
Less: Transfers	40,026		55,672		60,672		
Net Expenditure	532,701		572,796		705,378		
Total Tax Levied	136,587		142,898		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,558,607		1,633,737		1,620,648		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	18,000	9,000	0
Revenue Bonds	0	0	0
Other	127,056	110,626	93,654
Lease Purchase Principal	12,302	6,245	23,000
Total	157,358	125,871	116,654

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sherri Wedel

City Official Title: City Clerk

Resolution No. 8-23-2021

A RESOLUTION OF THE CITY OF POTWIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Potwin was calculated as 88.174 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Potwin will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Potwin, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF POTWIN:

The City of Potwin shall levy a property tax rate exceeding the Revenue Neutral Rate of 88.174 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk