

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
 We, the undersigned, officers of
Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
 certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2023; and
 (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

		2023 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:	Page No.			
Allocation of MVT, RVT & 16/20M Veh	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	0	3,413,428	1,983,354	4.889
Debt Service	10-113	1,382,989	894,845	2.206
Totals	xxxxxxx	4,796,417	2,878,199	7.095
Budget Hearing Notice			Final County	County Clerk's Use
Combined Rate and Budget Hearing Notice			Assessed Valuation	Only
RNR Hearing Notice			Pottawatomie County	393,104,594
Neighborhood Revitalization			Jackson County	8,213,993
			Nemaha County	4,366,843
			0	
			0	
			Nov 1, 2022 Total	
			Assessed Valuation	

Revenue Neutral Rate 7.095

Assisted by:
 GBN, P.A. _____

Address:
 12001 E. 13th St. North
 Wichita, KS 67206
 Email:
 emeyer@cpa.kscoxmail.com



Date Attested: 8-22 2022

 County Clerk

Melina Meyer

Kate *Karen Harder*

Alan Fischer

Tracy Ahlquist

 Governing Body

CPA Summary
 See accompanying summary of significant forecast assumptions and accountants' compilation report.
 Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting
 are not included.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):

Enter county name (home county) followed by "County":

Enter names of other supporting counties:

1st	<input type="text" value="Jackson County"/>
2nd	<input type="text" value="Nemaha County"/>
3rd	<input type="text"/>
4th	<input type="text"/>

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General		3,028,853	2,013,775
Debt Service	10-113	1,382,989	864,601
Fund name for all funds with a tax levy:			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Ad Valorem Tax for 2022 Budgeted Year			2,878,376

Amounts used in lieu of 2021 Ad Valorem Tax	%
0	0.00%
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Other (non-tax levy) fund names:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
Total Expenditures for 2022 Budgeted Year	
	4,411,842

Non-budgeted funds:

1	<input type="text"/>
2	<input type="text"/>
3	<input type="text"/>
4	<input type="text"/>
5	<input type="text"/>

The input for the following comes directly from the 2022 Budget, Budget Summary Page

	2020 Tax Rate (2021 Column)
General	4.310
Debt Service	2.297
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
Total	6.607

Total Tax Levied (2021 budget column):	2,593,355
Assessed Valuation (2021 budget column):	392,504,291

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds	16,425,318	16,014,557
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	1,203,683	981,455

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:					
	Assessed Valuation for 2022 (Required)	New Improvements, Remodeling and Renovations for 2022 (Optional)	Personal Property 2022 (Optional)	Property that has changed in use for 2022 (Optional)	Personal Property 2021 (Optional)
Pottawatomie County	393,060,831	898,425	635,623	1,864	647,826
Jackson County	8,211,212	51,278	56,226	33,785	56,226
Nemaha County	4,366,843	24,657	116,875	0	116,875
0					
0					
Totals	405,638,886	974,360	808,724	35,649	820,927

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	464,437

Revenue Neutral Rate

Actual Tax Rates for the 2022 Budget:	
Fund	Rate
General	4.897
Debt Service	2.103
0	
0	
Total	7.000

Final Assessed Valuation from the November 1, 2021 Abstract:

Pottawatomie County	399,064,283
Jackson County	7,962,309
Nemaha County	4,165,852
0	
0	
Total Assessed Valuation	411,192,444

From the County Treasurer's Budget Information - Budget Year Estimates:					
Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16/20 M Vehicle	Commercial Vehicle	Watercraft
Pottawatomie County	16,781	550	253	29,789	84
Jackson County	3,212	44	518	112	17
Nemaha County	958	3	306	42	1
0					
0					
Total Vehicle Tax Estimates	20,951	597	1,077	29,943	102

LAVTR

Computation of Delinquency

Delinquency Rate for 2020 Uncollected Taxes and 2021 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Pottawatomie County		
Jackson County		
Nemaha County		
0		
0		
Total	0	0

Average Delinquency Rate

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page		Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2021 Expenditure Amount Budget Authority	
General	2,082,071	
Debt Service	1,382,989	
0		
0		
0		
0		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,013,775	14,658	418	753	20,949	71
Debt Service	864,601	6,293	179	324	8,994	31
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,878,376	20,951	597	1,077	29,943	102

County Treas Motor Vehicle Estimate 20,951

County Treas Recreational Vehicle Estimate 597

County Treas 16/20M Vehicle Estimate 1,077

County Treas Commercial Vehicle Tax Estimate 29,943

County Treas Watercraft Tax Estimate 102

MVT Factor 0.00728

RVT Factor 0.00021

16/20M Factor 0.00037

Comm Veh Factor 0.01040

Watercraft Factor 0.00004

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
Pottawatomie County

will meet on Tuesday, August 9th at 8:00 AM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

SUPPORTING COUNTIES
Pottawatomie County (home county) Jackson County, Nemaha County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	1,757,332	4.310	1,856,869	4.897	3,413,428	1,983,354	4.889	
Debt Service	882,989	2.297	882,989	2.103	1,382,989	894,845	2.206	
Totals	2,640,321	6.607	2,739,858	7.000	4,796,417	2,878,199	7.095	
<i>Revenue Neutral Rate**</i>							<i>7.095</i>	
Less: Transfers	0		0		0			
Net Expenditures	2,640,321		2,739,858		4,796,417			
Total Tax Levied	2,593,355		2,878,376		XXXXXXXXXXXXXXXXXX			
Assessed Valuation:	392,504,291		411,192,444		405,638,886			

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	16,425,318	16,014,557	15,591,986
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,203,683	981,455	759,227
Total	17,629,001	16,996,012	16,351,213

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Justin Boswell

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	1,945,688	4.797	2,228
Debt Service	893,802	2.203	1,023
			0
			0
			0
			0
TOTAL	2,839,490	7.000	3,251

2022 July 1 Valuation: 405,638,886

Valuation Factor: 405,638.886

Neighborhood Revitalization Subj to Rebate: 464,437

Neighborhood Revitalization factor: 464.437

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		7.095
Net Expenditures	2,640,321		2,739,858		4,796,417		
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Justin Boswell
 Chairman