2023

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Hunter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	30,990	10,957	26.182
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16102	7	2,796	2,623	6.257
		7			
Special Highway		8	1,500		
Water Utility		8	51,891		
Sewer Utility		9	7,685		
Solid Waste		9	12,000		
Non-Budgeted Funds		10			
Totals		xxxxxx	106,862	13,580	32.389
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					418,440
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 32.389

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-9-23

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

2023

CERTIFICATE
To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Hunter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	30,990	10,957	
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16102	7	2,796	2,623	
		7			
Special Highway		8	1,500		
Water Utility		8	51,891		
Sewer Utility		9	7,685		
Solid Waste		9	12,000		
Non-Budgeted Funds		10			
Totals		xxxxxx	106,862	13,580	
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 32.389

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2022

County Clerk

Governing Body

City of Hunter

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,957	639	10	36	0	34
Debt Service						
Library						
Employee Benefits	2,623	153	3	9	0	8
TOTAL	13,580	792	13	45	0	42

County Treas Motor Vehicle Estimate 792

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 42

Motor Vehicle Factor 0.05832

Recreational Vehicle Factor 0.00096

16/20 Vehicle Factor 0.00331

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00309

City of Hunter

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water	General				12-825d
Solid Waste	General				12-825d
Solid Waste	Water				12-825d
Solid Waste	Sewer				12-825d
100 Year Fund	General				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Hunter

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Hunter

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hunter 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	360	3,008	5,073
Receipts:			
Ad Valorem Tax	11,485	10,957	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		758	639
Recreational Vehicle Tax		35	10
16/20M Vehicle Tax		28	36
Commercial Vehicle Tax			0
Watercraft Tax		7	34
Gross Earning (Intangible) Tax		160	135
LAVTR			0
City and County Revenue Sharing			0
Local Alcholic Liquor Tax	6		6
Compensating Use Tax	1,285	1,100	1,100
Local Sales Tax	6,248	6,000	6,000
Franchise Tax	6,141	6,000	6,000
Licenses			
Donations-Christmas	523	500	500
State of Kansas			
Interest on Idle Funds	674	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,362**	**26,045**	**14,960**
Resources Available:	**26,722**	**29,053**	**20,033**
Expenditures:			
Salaries & Wages	4,470	5,000	8,000
Contractual			
Contract Labor			2,210
Insurance	6,864	7,000	8,000
Utilities	4,611	4,500	4,500
Legal Fees	564	1,000	1,000
Equipment & Repairs		2,000	2,000
Building Maintenance	2,974	480	480
Library	800	800	800
Budget & Publications	256	300	300
Office Supplies	107	250	250
Communications	1,425	1,500	1,500
Milage		200	200
Gas & Oil		250	250
Mowing	781		800
Street Repairs			
Bank Charges	50	100	100
Christmas Expenses	436	500	500
Dues & Fees			
Land Purchase			
Taxes	140	100	100
Miscellaneous	236		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,714**	**23,980**	**30,990**
Unencumbered Cash Balance Dec 31	3,008	5,073	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	24,980	24,645	30,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,990
		Tax Required	10,957
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**10,957**

CPA Summary

City of Hunter 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	951	-879	0
Receipts:			
Ad Valorem Tax		2,623	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		196	153
Recreational Vehicle Tax		9	3
16/20M Vehicle Tax		7	9
Commercial Vehicle Tax			0
Watercraft Tax		2	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**2,837**	**173**
Resources Available:	**951**	**1,958**	**173**
Expenditures:			
Unemployment Insurance			
Social Security	1,570	1,823	2,536
W-2 Forms	135	135	135
Farmers Alliance	125		125
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,830**	**1,958**	**2,796**
Unencumbered Cash Balance Dec 31	-879	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,850	3,790	2,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,796
See Tab B		Tax Required	2,623
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,623

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Hunter 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,722	1,960	0
Receipts:			
State of Kansas Gas Tax	1,553	1,480	1,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,553**	**1,480**	**1,500**
Resources Available:	**3,275**	**3,440**	**1,500**
Expenditures:			
Street Repair and Maint		3,440	1,500
Building Rent	360		
Gas & Oil	275		
Snow Removal	142		
Repairs	538		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,315**	**3,440**	**1,500**
Unencumbered Cash Balance Dec 31	1,960	0	0
2021/2022/2023 Budget Authority Amount:	0	4,512	1,500

See Tab A

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,449	29,395	13,891
Receipts:			
Charges to Customers	36,404	37,000	37,000
Hookups	1,200	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,604**	**38,000**	**38,000**
Resources Available:	**50,053**	**67,395**	**51,891**
Expenditures:			
Salaries & Wages	2,310	3,500	3,500
Operating Expenses		5,000	5,000
Water Tower Repairs	4,818	5,541	5,541
Maintenance		2,500	2,500
MC Rural Water Purchases	12,330	15,000	15,000
Equipment		19,063	17,450
Sales Taxes	197	500	500
Testing	785	650	650
Legal Fees			
New Meters			
Collection Expense		600	600
Postage	218	500	500
Insurance			
Deposit Returns		200	200
Return Checks		450	450
Dues			
Capital Outlay			
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,658**	**53,504**	**51,891**
Unencumbered Cash Balance Dec 31	29,395	13,891	0
2021/2022/2023 Budget Authority Amount:	26,504	56,004	51,891

CPA Summary

City of Hunter 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	257	870	685
Receipts:			
Charges to Customers	4,200	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,200**	**7,000**	**7,000**
Resources Available:	**4,457**	**7,870**	**7,685**
Expenditures:			
Salaries & Wages	1,350	3,000	3,000
Equipment-Slid Steer			
Sales Taxes		85	85
Maintenance	480	2,000	2,000
Utilities	1,416	1,100	1,600
Permits	185	500	500
Insurance		500	500
Permits	156		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,587**	**7,185**	**7,685**
Unencumbered Cash Balance Dec 31	870	685	0
2021/2022/2023 Budget Authority Amount:	7,572	7,185	7,685

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	137	836	836
Receipts:			
Charges to Customers	9,600	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,600**	**12,000**	**12,000**
Resources Available:	**9,737**	**12,836**	**12,836**
Expenditures:			
Hauling Contract	8,901	10,500	10,500
Fees		1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,901**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	836	836	836
2021/2022/2023 Budget Authority Amount:	16,011	12,000	12,000

CPA Summary

City of Hunter

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvements**		**100 Year Fund**		**ARPA**		**Playground Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,582	Cash Balance Jan 1	29,479	Cash Balance Jan 1	912	Cash Balance Jan 1	0	Cash Balance Jan 1	0	48,973
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst		Interest				Fed Aid/ Governor	4,120	Grant	24,985	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	4,120	Total Receipts	24,985	29,105
Resources Available:	18,582	Resources Available:	29,479	Resources Available:	912	Resources Available:	4,120	Resources Available:	24,985	78,078
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Playground	4,096	Equipment	20,051	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,096	Total Expenditures	20,051	24,147
Cash Balance Dec 31	18,582	Cash Balance Dec 31	29,479	Cash Balance Dec 31	912	Cash Balance Dec 31	24	Cash Balance Dec 31	4,934	53,931 **
										53,931 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Hunter
will meet on August 8, 2022 at 7:00 PM at Hunter City Building, 106 First St, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	23,714	25.245	23,980	26.696	30,990	10,957	26.133
Employee Benefits	1,830	6.533	1,958	6.392	2,796	2,623	6.256
Special Highway	1,315		3,440		1,500		
Water Utility	20,658		53,504		51,891		
Sewer Utility	3,587		7,185		7,685		
Solid Waste	8,901		12,000		12,000		
Reserves-ARPA	24,147						
Totals	84,152	31.778	102,067	33.088	106,862	13,580	32.389
						*Revenue Neutral Rate***	*32.389*
Less: Transfers	0		0		0		
Net Expenditure	84,152		102,067		106,862		
Total Tax Levied	12,760		13,580		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	401,548		410,414		419,275		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Laura Pahls
City Official Title: Clerk

Page No. 11

(First published in the Beloit Call on Wednesday, July 20, 2022)

NOTICE OF BUDGET HEARING

The governing body of
City of Hunter
will meet on August 8, 2022 at 7:00 PM at Hunter City Building, 106 First St, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	23,714	25.245	23,980	26.696	30,990	10,957	26.133
Employee Benefits	1,830	6.533	1,958	6.392	2,796	2,623	6.256
Special Highway	1,315		3,440		1,500		
Water Utility	20,658		53,504		51,891		
Sewer Utility	3,587		7,185		7,685		
Solid Waste	8,901		12,000		12,000		
Reserves-ARPA	24,147						
Totals	84,152	31.778	102,067	33.088	106,862	13,580	32.389
						*Revenue Neutral Rate***	*32.389*
Less: Transfers	0		0		0		
Net Expenditure	84,152		102,067		106,862		
Total Tax Levied	12,760		13,580		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	401,548		410,414		419,275		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Laura Pahls
City Official Title: Clerk