CERTIFICATE

2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Hamlin Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	18,816	11,246	.909
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	176,345	139,881	11,744
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	4,200	3,946	.331
		7			
Special Machinery		6			
Totals		xxxxxx	199361	155073	12,984
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Hamlin Township	11,910,806
Rate Hearing Notice				Hamlin	241,064
Neighborhood Revitalization Rebate				0 Reserve	218,840
				Nov 1, 2023 Total Assessed Valuation	12,370,710

Township Only Funds Revenue Neutral Rate	12.072
Township/3rd Class City Funds Revenue Neutral Rate	0.912

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: August 28, 2023

Nicole McKee
County Clerk

Trustee
Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Harnlin Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.921	319	0	18	0	60	0	76	0	5	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.837	4,101		231		770		970		65	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.342	118		7		22		28		2	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.100	4,539		256		852		1,074		72	
	Total - 3rd Class City Levies (***)	0.921		0		0		0		0		0

2024

Hamlin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hamlin Township
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Truck	9/21/21	60	2.35	37,000	29,939	7,930	7,930
Trailers	11/1/21	60	2.35	42,000	34,000	9,715	9,715
				Total	**63,939**	**17,645**	**17,645**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamlin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,869	8,581	6,501
Receipts:			
Ad Valorem Tax	12,077	11,296	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		328	319
Recreational Vehicle Tax		15	18
16/20 M Vehicle Tax		52	60
Commercial Vehicle Tax		54	76
Watercraft Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax		349	591
Ag Partners	82		
Refund on Trailer			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,159**	**12,100**	**1,069**
Resources Available:	**20,028**	**20,681**	**7,570**
Expenditures:			
Officers Pay	1,022	4,080	4,080
Salaries & Wages	3,060		
Employee Benefits		500	500
CPA Services	139	150	150
Supplies	60		
Equipment			
Utilities		900	900
Insurance	6,849	8,200	12,836
Budget & Publications	317	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,447**	**14,180**	**18,816**
Unencumbered Cash Balance Dec 31	8,581	6,501	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,950	20,164	18,816
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,816
		Tax Required	11,246
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,246

CPA Summary

Hamlin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	13,067	42,117	26,929
Receipts:			
Ad Valorem Tax	149,019	139,750	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,206	4,101
Recreational Vehicle Tax		190	231
16/20M Vehicle Tax		666	770
Commercial Vehicle Tax		688	970
Watercraft Tax		80	65
Special Highway/Gasoline Tax		3,000	3,397
Cash Adjustment			
Co-Op Patronage			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,019**	**148,580**	**9,535**
Resources Available:	**162,086**	**190,697**	**36,464**
Expenditures:			
Officers Pay	3,841		
Salaries & Wages	13,323	20,000	20,000
Employee Benefits		2,000	2,000
Machine Hire-Contract Labor		20,000	20,000
Road Maintenance			
Road Materials	49,763	68,073	80,550
Equipment Repairs	13,288	15,000	15,000
Tubes		2,000	2,000
Fuel & Oil	17,611	17,000	17,000
Insurance			
Supplies	4,391	2,000	2,000
BR Co Taxes	107	50	150
Truck and Trailer (P * I)	17,645	17,645	17,645
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**119,969**	**163,768**	**176,345**
Unencumbered Cash Balance Dec 31	42,117	26,929	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	148,165	161,623	176,345
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	176,345
		Tax Required	139,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	139,881

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Hamlin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	80	80	77
Receipts:			
Ad Valorem Tax	4,019	4,037	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		116	118
Recreational Vehicle Tax		5	7
16/20M Vehicle Tax		18	22
Commercial Vehicle Tax		19	28
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,019**	**4,197**	**177**
Resources Available:	**4,099**	**4,277**	**254**
Expenditures:			
Morrill Fire Department	4,019	4,200	4,200
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,019**	**4,200**	**4,200**
Unencumbered Cash Balance Dec 31	80	77	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,100	4,200	4,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	3,946
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,946

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hamlin Township
Brown County
will meet on August 24, 2023 at 8:00 AM at 2791 Horned Owl Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,447	0.949	14,180	0.921	18,816	11,246	0.909
Road	119,969	12.160	163,768	11.837	176,345	139,881	11.744
Fire Protection	4,019	0.335	4,200	0.342	4,200	3,946	0.331
Special Machinery							
Totals	135,435	13.444	182,148	13.100	199,361	155,073	12.984
					*Funds Supported by Township Only - Revenue Neutral Rate***		12.072
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.912
Less: Transfers	0		0		0		
Net Expenditure	135,435		182,148		199,361		
Total Tax Levied	155,181		155,083		xxxxxxxxxxxxx		
Total Assessed Valuation	11,750,275		11,806,280		12,373,760		
Township Assessed Valuation Only					11,910,861		

***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold
Trustee

(First published in the Horton Headlight June 29, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Hamlin Township
Brown County
will meet on August 24, 2023 at 8:00 AM at 2791 Horned Owl Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,447	0.949	14,180	0.921	18,816	11,246	0.909
Road	119,969	12.160	163,768	11.837	176,345	139,881	11.744
Fire Protection	4,019	0.335	4,200	0.342	4,200	3,946	0.331
Special Machinery							
Totals	135,435	13.444	182,148	13.100	199,361	155,073	12.984
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.072*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.912*
Less: Transfers	0		0		0		
Net Expenditure	135,435		182,148		199,361		
Total Tax Levied	155,181		155,083		xxxxxxxxxxxxx		
Total Assessed Valuation	11,750,275		11,806,280		12,373,760		
Township Assessed Valuation Only					11,910,861		

***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of June, 2023, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 29th day of June, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hamlin Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.984. The date of our hearing is August 24, 2023 at 8:00 AM and will be held at 2791 Horned Owl Road, Hiawatha , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6/16, 2023_.

(Seal)

Victor J Mansold

Clerk or Officer of Governing Body