CERTIFICATE

To the Clerk of Edwards, State of Kansas
We, the undersigned, officers of
City of Kinsley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,469,064	452,974	57.266
Debt Service	10-113	8			
Library	12-1220	8	118,000	94,322	11.924
Library Employee Benefits		9	25,000	22,671	2.866
		9			
Special Highway		10	199,231		
Special Parks & Recreation		10	106,561		
Diversion		11	8,322		
		11			
Water		12	436,518		
Sewer		13	565,781		
Sanitation		14	142,907		
Non-Budgeted Funds-A		15			
Totals		xxxxxxx	3,071,384	569,967	72.056
Budget Hearing Notice		16			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		17			

County Clerk's Use Only
7,910,012
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	72.123
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: Nov. 2025
Mina L. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Kinsley

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	462,273	68,615	1,264	2,095	4,197	221
Debt Service						
Library	92,312	13,702	252	419	838	44
Library Employee Benefits	15,382	2,283	42	70	140	7
TOTAL	569,967	84,600	1,558	2,584	5,175	272

County Treas Motor Vehicle Estimate	84,600				
County Treas Recreational Vehicle Estimate		1,558			
County Treas 16/20M Vehicle Estimate			2,584		
County Treas Commercial Vehicle Tax Estimate				5,175	
County Treas Watercraft Tax Estimate					272

Motor Vehicle Factor	0.14843				
Recreational Vehicle Factor		0.00273			
16/20M Vehicle Factor			0.00453		
Commercial Vehicle Factor				0.00908	
Watercraft Factor					0.00048

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fun

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KPWSLF Project #2752	12/5/2011	8/1/2033	2.43	703,064	339,865	2/1	2/1	3,533	16,996	3,177	17,411
						8/1	8/1	3,356	17,203	2,996	17,623
KWPCRF Project #C20 2074 01	9/24/2019	9/1/2040	2.01	424,493	352,462	3/1	3/1	3,102	9,393	2,936	9,583
						9/1	9/1	3,019	9,488	2,851	9,678
Total Other					**692,127**			**13,010**	**53,080**	**11,960**	**54,295**
Total Indebtedness					**692,127**			**13,010**	**53,080**	**11,960**	**54,295**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Street Sweeper	11/2/2021	60	2.33	242,351	100,525	51,913	51,913
2024 International Truck & Equip	8/16/2023	60	5.04	100,000	82,095	23,127	23,127
Totals					**182,620**	**75,040**	**75,040**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Kinsley
Edwards

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$92,312	$94,322
Delinquent Tax	$2,595	$2,252
Motor Vehicle Tax	$14,072	$13,702
Recreational Vehicle Tax	$237	$252
16/20M Vehicle Tax	$412	$419
TOTAL TAXES	$109,628	$110,947
Difference in Total Taxes:	$1,319	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,690,111	$7,902,702
Did Assessed Valuation Decrease?	No	
Levy Rate	12.004	11.935
Difference in Levy Rate:	(0.069)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	617,565	701,291	392,034
Receipts:			
Ad Valorem Tax	435,637	462,273	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,852	13,574	11,275
Motor Vehicle Tax	72,614	73,616	68,621
Recreational Vehicle Tax	1,257	1,242	1,264
16/20M Vehicle Tax	0	2,158	2,095
Commercial Vehicle Tax	4,203	2,583	4,197
Watercraft Tax	0	169	221
Gross Earning (Intangible) Tax	0	0	0
Special Assessments	1,940	1,940	1,940
Local Sales & Compensating Use Tax	365,111	350,000	350,000
Franchise Tax	141,874	135,000	140,000
Local Alcoholic Liquor	79	630	2
Licenses, Fines & Permits	7,417	3,000	3,000
Charges for Services	14,636	15,000	15,000
Rental Income	1,045	1,000	1,000
Licenses	0	1,500	1,500
Reimbursed Expenses	3,801	3,500	3,500
Airport Contracts	7,487	7,900	7,900
Fire Protection Contracts	19,774	20,000	20,000
Grant Funds	12,696	0	0
Cash Plug	111,113		
In Lieu of Taxes (IRB)	1,795	1,800	1,800
Interest on Idle Funds	11,097	10,000	10,000
Neighborhood Revitalization Rebate	0	-7,002	-8,211
Miscellaneous	21,357	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,251,786**	**1,099,883**	**635,104**
Resources Available:	**1,869,350**	**1,801,174**	**1,027,138**
Expenditures:			
City Commission	58,478	82,000	83,000
Municipal Court	9,932	11,500	12,000
Legal Services	49,233	52,000	53,500
City Administration	74,564	148,050	151,100
Administrative Support	241,504	215,625	225,625
Municipal Building	79,451	25,500	31,000
Police Patrol	120,000	160,000	160,000
Fire Department	37,932	65,000	81,500
Code Enforcement	22,896	37,000	41,274
Street Department	254,863	373,913	384,913
Airport	7,765	14,025	17,025
Service Center	69,442	68,000	70,000
Parks Department	67,032	75,000	75,000
Non Departmental	74,967	81,527	83,127
Sub-Total detail page	1,168,059	1,409,140	1,469,064
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,168,059**	**1,409,140**	**1,469,064**
Unencumbered Cash Balance Dec 31	701,291	392,034	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,994,086	1,677,542	1,469,064
	Non-Appropriated Balance		
	iture/Non-Appr Balance		1,469,064
		Tax Required	441,926
	Delinquent Comp Rate:	2.5%	11,048
	Amount of	2025 Ad Valorem Tax	452,974

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
City Commission			
Personal Services	3,843	4,000	4,000
Contractual	7,444	8,000	9,000
Commodities	0	0	0
Capital Outlay	0	0	0
Other	47,191	70,000	70,000
Total	**58,478**	**82,000**	**83,000**
Municipal Court			
Personal Services	8,567	9,500	10,000
Contractual	1,365	2,000	2,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**9,932**	**11,500**	**12,000**
Legal Services			
Personal Services	43,221	45,000	46,000
Contractual	6,012	7,000	7,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**49,233**	**52,000**	**53,500**
City Administration			
Personal Services	65,095	134,000	136,000
Contractual	9,073	10,000	10,500
Commodities	331	3,000	3,500
Capital Outlay	0	1,000	1,000
Other	65	50	100
Total	**74,564**	**148,050**	**151,100**
Administrative Support			
Personal Services	80,581	146,000	148,000
Contractual	58,740	55,000	60,000
Commodities	11,461	12,000	15,000
Capital Outlay	90,722	2,500	2,500
Other	0	125	125
Total	**241,504**	**215,625**	**225,625**
Municipal Building			
Contractual	19,459	22,000	25,000
Commodities	866	2,500	5,000
Capital Outlay	59,126	1,000	1,000
Total	**79,451**	**25,500**	**31,000**
Police Patrol			
Contractual	120,000	160,000	160,000
Total	**120,000**	**160,000**	**160,000**
Fire Department			
Personal Services	4,625	5,000	5,500
Contractual	19,589	30,000	40,000
Commodities	13,092	15,000	16,000
Capital Outlay	626	15,000	20,000
Total	**37,932**	**65,000**	**81,500**
Page 1 Total	**671,094**	**759,675**	**797,725**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,564	12,726	9,832
Receipts:			
Ad Valorem Tax	83,277	92,312	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,220	2,595	2,252
Motor Vehicle Tax	13,879	14,072	13,702
Recreational Vehicle Tax	240	237	252
16/20M Vehicle Tax		412	419
Commercial Vehicle Tax	803	494	838
Watercraft Tax	0	32	44
In Lieu of Taxes (IRB)	343	350	350
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-1,398	-1,710
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,762**	**109,106**	**16,147**
Resources Available:	**117,326**	**121,832**	**25,979**
Expenditures:			
Appropriation	104,600	53,500	38,000
Personal Services	0	58,500	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**104,600**	**112,000**	**118,000**
Unencumbered Cash Balance Dec 31	12,726	9,832	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	120,000	112,000	118,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,000
		Tax Required	92,021
	Delinquent Comp Rate:	2.5%	2,301
		Amount of 2025 Ad Valorem Tax	94,322

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,627	2,154	326
Receipts:			
Ad Valorem Tax	13,882	15,382	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	537	432	375
Motor Vehicle Tax	2,313	2,345	2,283
Recreational Vehicle Tax	40	40	42
16/20M Vehicle Tax	0	69	70
Commercial Vehicle Tax	134	82	140
Watercraft Tax	0	5	7
In Lieu of Taxes (IRB)	57	50	50
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-233	-411
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,963**	**18,172**	**2,556**
Resources Available:	19,590	20,326	2,882
Expenditures:			
Appropriation	17,436	8,900	0
Employee Benefits	0	11,100	25,000
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,436**	**20,000**	**25,000**
Unencumbered Cash Balance Dec 31	2,154	326	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	20,000	20,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	22,118
	Delinquent Comp Rate:	2.5%	553
		Amount of 2025 Ad Valorem Tax	22,671

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	170,803	146,751	162,491
Receipts:			
State of Kansas Gas Tax	37,291	36,740	36,740
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,291**	**36,740**	**36,740**
Resources Available:	**208,094**	**183,491**	**199,231**
Expenditures:			
Contractual	598	1,000	1,000
Commodities	60,745	10,000	188,231
Capital Outlay	0	10,000	10,000
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,343**	**21,000**	**199,231**
Unencumbered Cash Balance Dec 31	146,751	162,491	0
2024/2025/2026 Budget Authority Amount:	203,135	240,373	199,231

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	78,633	87,929	97,559
Receipts:			
Local Alcohol Tax	76	630	2
Water Surcharge	9,220	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,296**	**9,630**	**9,002**
Resources Available:	**87,929**	**97,559**	**106,561**
Expenditures:			
Contractual	0	0	30,000
Commodities	0	0	40,000
Capital Outlay	0	0	36,561
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**106,561**
Unencumbered Cash Balance Dec 31	87,929	97,559	0
2024/2025/2026 Budget Authority Amount:	83,963	98,506	106,561

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Diversion**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,072	9,072	7,197
Receipts:			
Diversion Fees	0	1,000	1,000
Interest on Idle Funds	0	125	125
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**1,125**	**1,125**
Resources Available:	**9,072**	**10,197**	**8,322**
Expenditures:			
Contractual	0	3,000	3,000
Capital Outlay	0	0	5,322
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,000**	**8,322**
Unencumbered Cash Balance Dec 31	9,072	7,197	0
2024/2025/2026 Budget Authority Amount:	10,247	8,097	8,322

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	184,247	95,266	140,518
Receipts:			
Customer Receipts	282,787	290,000	290,000
Water Connection Fees	7,100	6,000	6,000
Interest on Idle Funds	0	0	0
Miscellaneous	157	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**290,044**	**296,000**	**296,000**
Resources Available:	**474,291**	**391,266**	**436,518**
Expenditures:			
Production & Distribution			
Personal Services	221,272	92,000	95,000
Contractual	66,811	70,000	75,000
Commodities	20,577	25,000	25,000
Capital Outlay	0	0	0
Other	737	0	0
General & Administrative			
Personal Services	9,366	0	0
Contractual	16,699	20,000	20,000
Commodities	81	250	250
Capital Outlay	0	0	10,000
Other	1,236	1,250	1,250
KPWSLF Loan Principal	33,382	34,199	35,034
KPWSLF Loan Interest	7,587	6,889	6,173
KPWSLF Loan Fees	1,277	1,160	1,039
Cash Reserve (2026 column)	0	0	167,772
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**379,025**	**250,748**	**436,518**
Unencumbered Cash Balance Dec 31	95,266	140,518	0
2024/2025/2026 Budget Authority Amount:	582,857	412,913	436,518

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	280,987	254,678	338,781
Receipts:			
Customer Receipts	233,925	228,000	230,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**233,925**	**228,000**	**230,000**
Resources Available:	**514,912**	**482,678**	**568,781**
Expenditures:			
Collection & Treatment			
Personal Services	68,537	92,000	95,000
Contractual	6,165	10,000	12,000
Commodities	7,372	2,000	5,500
Capital Outlay	7,613	5,000	5,000
General & Administrative			
Personal Services	137,471	0	0
Contractual	7,103	8,000	9,000
Commodities	81	500	1,000
Capital Outlay	0	500	1,000
Other	22	25	50
KWPCRF Loan Principal	18,506	18,881	19,262
KWPCRF Loan Interest	916	6,121	5,787
KWPCRF Loan Fees	6,448	870	822
Cash Reserve (2026 column)	0	0	411,360
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**260,234**	**143,897**	**565,781**
Unencumbered Cash Balance Dec 31	254,678	338,781	3,000
2024/2025/2026 Budget Authority Amount:	573,608	508,493	565,781

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,254	3,007	2,907
Receipts:			
Customer Receipts	138,585	140,000	140,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**138,585**	**140,000**	**140,000**
Resources Available:	**140,839**	**143,007**	**142,907**
Expenditures:			
Collection & Disposal			
Personal Services	114,536	126,000	128,000
Contractual	4,824	5,000	5,807
Commodities	6,596	6,500	6,500
Capital Outlay	0	0	0
General & Administration			
Personal Services	9,673	0	0
Contractual	2,122	2,500	2,500
Commodities	81	100	100
Lease Payment	0	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,832**	**140,100**	**142,907**
Unencumbered Cash Balance Dec 31	3,007	2,907	0
2024/2025/2026 Budget Authority Amount:	163,583	247,904	142,907

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Sanitation Reserve**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	1,622	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,622
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	8,149									
Total Receipts	8,149	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,149
Resources Available:	8,149	Resources Available:	1,622	Resources Availa	0	Resources Availa	0	Resources Availa	0	9,771
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	8,149									
Total Expenditures	8,149	Total Expenditures	0	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	8,149
Cash Balance Dec 31	0	Cash Balance Dec 31	1,622	Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	**1,622** **
										1,622 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on September 22, 2025 at 6:00 PM at City Hall, Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Commission Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,168,059	62.607	1,409,140	60.113	1,469,064	452,974	57.319
Debt Service							
Library	104,600	11.968	112,000	12.004	118,000	94,322	11.935
Library Employee Benefits	17,436	1.995	20,000	2.000	25,000	22,671	2.869
Special Highway	61,343		21,000		199,231		
Special Parks & Recreation					106,561		
Diversion			3,000		8,322		
Water	379,025		250,748		436,518		
Sewer	260,234		143,897		565,781		
Sanitation	137,832		140,100		142,907		
Non-Budgeted Funds-A	8,149						
Totals	2,136,678	76.570	2,099,885	74.117	3,071,384	569,967	72.123
						*Revenue Neutral Rate***	72.123
Less: Transfers	0		0		0		
Net Expenditure	2,136,678		2,099,885		3,071,384		
Total Tax Levied	569,967		569,967		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,443,757		7,690,111		7,902,702		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	794,742	744,015	692,127
Lease Purchase Principal	196,089	248,748	182,620
Total	990,831	992,763	874,747

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Mayra Guerra
Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	433,715	54.882	8,211
Debt Service	0		0
Library	90,311	11.428	1,710
Library Employee Bene	21,707	2.747	411
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	545,733	69.057	10,332

2025 July 1 Valuation: 7,902,702

Valuation Factor: 7,902.702

Neighborhood Revitalization Subj to Rebate: 149,617

Neighborhood Revitalization factor: 149.617

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Kinsley
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,168,059	62.607	1,409,140	60.113	1,469,064	452,974	57.319
Debt Service							
Library	104,600	11.968	112,000	12.004	118,000	94,322	11.935
Library Employee Benefits	17,436	1.995	20,000	2.000	25,000	22,671	2.869
Special Highway	61,343		21,000		199,231		
Special Parks & Recreation					106,561		
Diversion			3,000		8,322		
Water	379,025		250,748		436,518		
Sewer	260,234		143,897		565,781		
Sanitation	137,832		140,100		142,907		
Non-Budgeted Funds-A	8,149						
Totals	2,136,678	76.570	2,099,885	74.117	3,071,384	569,967	72.123
						*Revenue Neutral Rate***	72.123
Less: Transfers	0		0		0		
Net Expenditure	2,136,678		2,099,885		3,071,384		
Total Tax Levied	569,967		569,967		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,443,757		7,690,111		7,902,702		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	794,742	744,015	692,127
Lease Purchase Principal	196,089	248,748	182,620
Total	990,831	992,763	874,747

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
Official Title: 0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Kinsley
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Edwards

Revenue Neutral Rate*	72.123	Proposed Tax Rate	72.123

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Legals

(First published in the Edwards County Sentinel on September 4, 2025)

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on September 27, 2025 at 6:00 PM at City Hall, Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Commission Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,194,609	50.925	1,676,100	50.113	1,498,064	432,874	37.319
Debt Service							
Library	164,900	11.500	112,000	12.064	138,000	94,722	11.036
Library Employee Benefits	17,639	1.845	31,000	3.035	33,000	22,621	2.800
Special Highway	41,745		31,000		125,231		
Special Parks & Recreation					126,393		
Cemetery			8,000		8,333		
Water	375,023		332,748		436,318		
Sewer	265,252		141,807		363,791		
Sanitation	137,870		145,430		143,907		
Non-Budgeted Funds-A	8,145						
Totals	2,136,616	68,370	2,509,085	75,212	3,073,364	550,217	72,132
					Revenue Neutral Rate**		72,123
Less: Transfers	0		0		0		
Net Expenditure	2,136,616		2,097,985		3,073,364		
Total Tax Levied	569,981		555,127				
Assessed Valuation	7,443,737		7,890,111		7,902,235		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	794,742	744,015	692,127
Lease Purchase Principal	108,099	248,748	182,620
Total	902,841	992,763	874,747

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Wayne Evans
Official Title: City Clerk

Legals

(First published in the Edwards County Sentinel on September 11, 2024)

State of Kansas
City

2025

NOTICE OF BUDGET HEARING:

The governing body of
City of Kinsley
will meet on September 24, 2024 at 6:15 PM at City Hall, Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,360,562	42.776	1,279,004	42.007	1,677,542	462,273	60.091
Debt Service							
Library	95,546	11.999	114,393	11.956	112,000	92,112	12.000
Library Employee Benefits	15,427	2.000	19,731	1.995	20,000	15,362	2.000
Special Highway	2,120		3,665		240,171		
Special Park & Recreation					98,206		
Diversion	1,700		2,623		8,095		
Water	466,376		363,709		413,913		
Sewer	223,922		224,434		304,693		
Sanitation	173,434		134,356		247,904		
Non-Budgeted Funds-A	334,575						
Totals	2,700,191	70.775	2,111,193	70.579	3,325,829	569,967	74.091
						Revenue Neutral Rate**	74.091
Less: Transfers	0		0		0		
Net Expenditure	2,700,191		2,111,193		3,325,829		
Total Tax Levied	226,903		569,967		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,862,943		7,443,737		7,692,436		
Outstanding Indebtedness, January 1	2023		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	344,330		794,742		744,015		
Lease Purchase Principal	342,351		166,089		248,748		
Total	1,066,681		960,831		992,763		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-1988*

Meyra Sanchez
Official Title: City Clerk

Legals

(First published in the Edwards County Sentinel on September 11, 2024)

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on September 24, 2024 at 5:15 PM at City Hall, Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,366,362	62.776	1,219,504	62.607	1,677,342	662,273	60.091
Debt Service							
Library	95,546	11.999	118,793	11.958	112,900	92,312	12.000
Library Employee Benefits	15,827	2.000	19,738	1.995	20,000	15,382	2.000
Special Highway	2,129		3,680		240,373		
Special Parks & Recreation					98,506		
Diversion	1,700		3,055		8,097		
Water	466,376		363,709		412,913		
Sewer	223,922		228,494		308,493		
Sanitation	173,434		154,350		247,904		
Non-Budgeted Funds-A	334,675						
Totals	2,700,191	76.775	2,111,193	76.560	3,325,528	769,967	74.091
						Revenue Neutral Rate**	74.091
Less: Transfers	0		0		0		
Net Expenditure	2,700,191		2,111,193		3,325,528		
Total Tax Levied	576,903		769,967		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,862,943		7,643,757		7,602,856		

Outstanding Indebtedness January 1	2022	2023	2024
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	844,330	794,742	744,815
Lease Purchase Principal	242,351	196,089	245,748
Total	1,086,681	990,831	992,563

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mayra Sanchez
Official Title: City Clerk