State of Kansas
Recreation Commission

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CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned officers of
Douglass Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	0 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	50,000
TOTAL	xxxxxx	50,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.891
Total Proposed Estimated Mill Rate	1.000

Date Received: 10/20/2022

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Douglass Recreation	USD396
PO Box 234	901 E 1st
Douglass, KS 67039	Douglass, KS 67039

Provide point of contact:
Jason Brewer
POC phone number:
3166197696

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Douglass Recreation

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	46,142	51,478	44,973
Receipts:	40,675	41,146	42,439
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	40,675	41,146	42,439
Resources Available	86,817	92,624	87,412
Expenditures:	35,338	47,651	50,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	35,338	47,651	50,000
Unencumbered Cash Balance	51,478	44,973	37,412

Dollar amount to be raised by 1 mill: $ 42,439

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF BUDGET HEARING

The governing body of

Douglass Recreation

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	35,338	47,651	50,000
Totals	35,338	47,651	50,000

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.891*
Total Proposed Estimated Tax Rate	*1.000*

Jason Brewer

Recreation Commission Secretary

Douglass Rec, Comm.

Published in the Butler County Times-Gazette Aug 6, 2022

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Douglass Recreation

will meet on September 4, 2022 at 6:00 PM at Douglass High School South Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Douglass High School and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	35,338	47,651	50,000
Totals	35,338	47,651	50,000

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.891*
Total Proposed Estimated Tax Rate	*1.000*

Jason Brewer

Recreatiotion Commision Director

RESOLUTION NO. 22-01

WHEREAS, the Douglass Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 396 is currently authorized to levy a property tax of not to exceed 0.991 mills for the use of the Recreation Commission; and

WHEREAS, the Douglass Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Douglass Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1 mills, and that the Commission requests the Unified School District No. 396 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Douglass Recreation Commission on this 4th day of Sept, 2022.

Commission Members

McKenzie Webb
McKenzie Webber
Chairperson

Stephanie Worrell
Stephanie Worrell
Secretary

Andi Beasley
Andrea Beasley

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Roll Call Vote

A Roll Call Vote of the Douglass Rec To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on (9/4/22)
Resolution No. 22-01

Governing Body Member	Yes	No	No Vote
Andrea Beasley	X		
Stephanie Wardell	X		
Mckenzie Webber	X		
Dana Bergsten			X
Ken Miller			X
TOTAL			

Certified:

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Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.