COUNTY CLERK'S COPY

State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Beattie Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	13,500	12,242	1.271
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	13,500	12,242	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,631,133
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.278
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Jane Feldhausen
Cindy Koch
Connie Kadner
Gary Bergman
Tom Schmidt

Attest: 10-1, 2025

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Beattie Union Cemetery
Marshall County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,297	695	18	141	141	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,297	695	18	141	141	2

County Treas Motor Vehicle Estimate 695

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 141

County Treas Commercial Vehicle Tax Estimate 141

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05652

RVT Factor 0.00146

16/20M Factor 0.01147

Comm Veh Facto 0.01147

Watercraft Facto 0.00016

2026

Beattie Union Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Beattie Union Cemetery
Marshall County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,384	1,337	334
Receipts:			
Ad Valorem Tax	13,231	12,297	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			695
Recreational Vehicle Tax			18
16/20M Vehicle Tax			141
Commercial Vehicle Tax			141
Watercraft Tax			2
In Lieu of Taxes			
Interest on Idle Funds	200	200	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,431**	**12,497**	**997**
Resources Available:	**14,815**	**13,834**	**1,331**
Expenditures:			
Operating Funds	9,278	13,500	13,500
Transfer to Endowment Fund	4,200		
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,478**	**13,500**	**13,500**
Unencumbered Cash Balance Dec 31	1,337	334	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	13,500	13,500	13,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	12,169
	Delinquent Comp Rate:	0.6%	73
		Amount of 2025 Ad Valorem Tax	12,242

CPA Summary

Beattie Union Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Endowment Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,895	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		41,895
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - Interest	200									
Transfer - Gen Fund	4,000									
Total Receipts	4,200	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,200
Resources Available:	46,095	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,095
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	46,095	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	46,095 **
										46,095 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Beattie Union Cemetery
Marshall County
will meet on August 26, 2025 at 7:00 PM at Beattie City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,478	1.238	13,500	1.256	13,500	12,242	1.271
Debt Service							
Non-Budgeted Funds							
Totals	13,478	1.238	13,500	1.256	13,500	12,242	1.271
						*Revenue Neutral Rate***	*1.278*
Less: Transfers	0		0		0		
Net Expenditures	13,478		13,500		13,500		
Total Tax Levied	12,313		12,297		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,945,892		9,794,654		9,633,024		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Feldhausen

State of Kansas
Special District

Beattie Union Cemetery 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 9,633,024

Valuation Factor: 9,633.024

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 7th day of August, 2025, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 74.-

Subscribed and sworn to before me this

8 day of August, 20 25

(Notary Signature)

My commission expires 8/22/27

LYNDSI MORTON
Notary Public - State of Kansas
My Appt. Expires 8/22/27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* on August 7, 2025)

NOTICE OF BUDGET HEARING

2026

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Non-Budgeted Funds							
Totals	13,478	1.238	13,500	1.256	13,500	12,242	1.271
						*Revenue Neutral Rate***	1.278
Less: Transfers	0		0		0		
Net Expenditures	13,478		13,500		13,500		
Total Tax Levied	12,313		12,297		xxxxxxxxxxxxxxx		
Assessed Valuation	9,945,892		9,794,654		9,633,024		

Outstanding Indebtedness, Jan 1.	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0		0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by K.S.A 79-2988

Joyce Feldhausen

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge