

CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019-2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation		
Budget Summary	1	28,350
General	2	
Certificate	3	
TOTAL		28,350

Jason
David F. Wolfe
Karen Bannister

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

USD 462 Rec. Commission
700 N. Main PO Box 128
Burden, KS 67019

Karen Bannister
POC phone number:
620-218-2914

Other County: Cowley
Other County: Elk
Other County:
Other County:
Other County:

CPA Summary

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
Unencumbered Cash Balance	18,386	15,328	14,608
Receipts:			
School District	15,000	15,000	15,000
Fees	1,209	1,840	
Gate	584	1,176	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	16,793	18,016	15,000
Resources Available	35,179	33,344	29,608
Expenditures:			
Swim Lessons	984	0	1,000
Swim Bus Driver	300	0	300
Pool Maint.	1,000	1,000	1,000
BB/SB Equip.	1,876	1,179	2,500
Baseball Uniforms	1,605	1,972	2,000
Softball Uniforms	1,534	1,258	1,500
BB/SB Field Upkeep/Maint.	2,987	2,085	2,500
Umpires	2,900	3,180	3,500
BB/SB Insurance/Dues	723	1,082	1,500
ABC Library	800	0	800
Grenola Library	0	0	350
Basketball	500	500	500
Wrestling	3,000	2,000	2,000
Atlanta Improvement Project	0	1,000	1,000
Burden Improvement Project	0	1,000	1,000
Cambridge Improvement Project	0	1,000	1,000
Grenola Improvement Project	0	0	1,000
Miscellaneous	77	83	100
MAYB	0	800	800
Capital	1,565	598	4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	19,851	18,736	28,350
Unencumbered Cash Balance	15,328	14,608	1,258

Dollar amount to be raised by mill: \$ _____

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

USD 462 Recreation Commission

will meet on July 29, 2019 at 6:30 PM at CHS Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 462 District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
General	19,851	18,736	28,350
Totals	19,851	18,736	28,350

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>

Karen Bannister

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

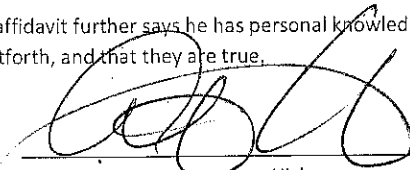
Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

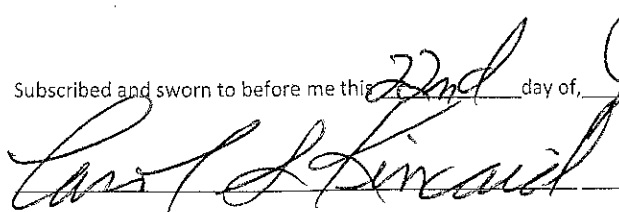
and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 18th day of July A.D. 2019

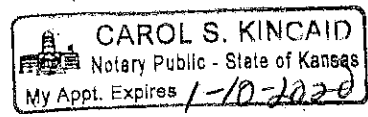
with subsequent publication being made on the following date
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

Arty Hicks

Subscribed and sworn to before me this 22nd day of July, 2019

Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 77²⁸



(First published in the Cowley CourierTraveler, Thursday, July 18, 2019.)

2019

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	2016	2017	2018
July 1			

Karen Bannister
Recreation Commission Secretary

Page No. 1