State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 1, Hamlin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,768	6,054	.752
Debt Service	10-113				
Totals		xxxxxxxxxx	11,768	6,054	.752
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			8,051,262
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.752

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest August 23, 2024

Nicole McKee
County Clerk

Governing Body

CPA Summary

Cemetery # 1, Hamlin
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,054	217	7	45	45	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,054	217	7	45	45	6

County Treas Motor Vehicle Estimate 217

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 45

County Treas Watercraft Tax Estimate 6

MVT Factor 0.03584

RVT Factor 0.00116

16/20M Factor 0.00743

Comm Veh Factor 0.00743

Watercraft Factor 0.00099

2025

Cemetery # 1, Hamlin
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery # 1, Hamlin
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 1, Hamlin
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,282	6,622	5,394
Receipts:			
Ad Valorem Tax	6,339	6,054	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		189	217
Recreational Vehicle Tax		9	7
16/20M Vehicle Tax		26	45
Commercial Vehicle Tax		40	45
Watercraft Tax		4	6
LAVTR			0
Sale of Lots	100	200	
Opening & Closing	50	100	
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,489**	**6,622**	**320**
Resources Available:	**11,771**	**13,244**	**5,714**
Expenditures:			
Operations			
Mowing/ Spraying	4,980	7,000	7,000
Stone Maintenance		500	4,418
Road Repairs			
Budget & Publications	169	350	350
Bank Charges			
Repurchased Lots			
Opening Graves			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,149**	**7,850**	**11,768**
Unencumbered Cash Balance Dec 31	6,622	5,394	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,965	11,668	11,768
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,768
		Tax Required	6,054
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,054

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 1, Hamlin, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.752. The date of our hearing is 0 at 0 and will be held at 2791 Horned Owl Road, Hiawatha, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024_.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Larry Ewing
Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130208
Ad Number: 2443200
Description: Cemetery #1 Hamlin Budget Hear
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

July 5, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kellie Hoyt for Sandra Ridings
Agent

Subscribed to and sworn to me this 4th day of October 2024.

Rhonda Sue Lindbergh
Notary Public
Clay County Missouri
ID#: 21823222
My commission expires: 6-16-2025

RHONDA SUE LINDBERGH
Notary Public, Notary Seal
State of Missouri
Clay County
Commission # 21823222
My Commission Expires 06-16-2025

LARRY R EWING
CEMETERY #1 HAMLIN
3088 HAZELNUT RD
HIAWATHA, KS 66434

(Published in the Hiawatha World Fri. 7/05/24)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 1, Hamlin
Brown County
will meet on August 20, 2024 at 8:00 AM at 2791 Horned Owl Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,149	0.743	7,850	0.735	11,768	6,054	0.752
Totals	5,149	0.743	7,850	0.735	11,768	6,054	0.752
						*Revenue Neutral Rate***	*0.752*
Less: Transfers	0		0		0		
Net Expenditures	5,149		7,850		11,768		
Total Tax Levied	6,069		6,054		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,165,037		8,235,740		8,048,150		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Ewing