Public Notice

(First published in The Mulvane News Thursday, Aug. 7, 2025)

Sumner County

The governing body of
SUMNER COUNTY

2026

will meet on September 9, 2025 at 10:00 AM at Commission Chambers 501 N Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire Dist. # 3	35,793	1.556	24,892	1.530	56,125	35,971	13,022,372	2.762	1.445
Fire Dist. # 5	54,815	9.342	89,076	9.506	89,076	66,637	7,094,152	9.393	9.393
Fire Dist. # 6	48,813	4.174	104,181	2.444	108,914	30,065	12,301,670	2.444	2.932
Fire Dist. # 7	90,080	2.648	65,496	2.664	65,496	35,992	13,610,847	2.644	2.644
Fire Dist. # 8	16,764	2.594	20,287	2.526	21,921	10,965	4,302,847	2.549	2.549
Fire Dist. # 9	107,793	3.484	198,263	3.291	207,154	186,361	4,302,294	3.291	3.134
Fire Dist. # 10 Jt.	6,062	31.840	8,706	3.007	8,706	5,106	56,628,955	2.922	2.922
Fire Dist. # 11	8,906	2.833	72,275	2.837	72,826	12,754	4,867,804	2.620	2.620
Fire Dist. # 12	90,124	5.673	88,470	5.207	100,000	92,069	15,920,818	5.783	5.031
Corzine Cemetery	13,373	3.271	12,609	3.349	12,609	11,663	3,432,239	3.398	3.398
Downs Cemetery	19,150	3.345	19,577	3.384	19,577	11,937	3,661,923	3.260	3.260
Mulvane-Littleton Cemetery	194,858	1.895	311,018	2.214	311,018	243,326	116,480,858	2.091	2.091
Oxford Cemetery	24,961	2.338	60,092	2.311	73,249	32,124	14,700,830	2.185	2.185
Pleasant Hill Cemetery	2,935	1.301	3,485	1.305	4,442	3,244	2,423,282	1.339	1.339
Rose Hill Cemetery	1,643	5.749	37,204	5.955	38,446	32,271	5,353,089	6.029	6.029
Walton-Valverde Cemetery	20,846	2.239	19,462	2.310	19,512	18,112	8,323,401	2.176	2.176
Belle Plaine Two DrainageDist.		7.124	5,073	6.670	6,166	2,082	316,623	6.185	6.188
Cowskin Drainage Dist.									
Suppesville Sewer	8,894	42.567	23,154	32.529	15,253	14,190	452,180	31.382	31.382
Peck Improvement Dist	70,139	7.781	97,264	7.335	98,851	39,059	1,026,540	38.049	7.234
0									
0									
0									
0									
0									
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debra A. Nowlin
Clerk

Page No.

State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
MULVANE-LITTLETON CEMETERY JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	311,018	243,526	2.090
Equipment		6			
Totals		xxxxxxx	311,018	243,526	2.090
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
SUMNER COUNTY		52,151,318
SEDGWICK COUNTY		64,343,447
0		
0		
0		
Nov 1, 2025 Total Assessed Valuation	-	116,494,765

Revenue Neutral Rate	2.091
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: _____, 2025

County Clerk

Governing Body

CPA Summary

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	243,575	18,750	429	128	220	198
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	243,575	18,750	429	128	220	198

County Treas Motor Vehicle Estimate 18,750

County Treas Recreational Vehicle Estimate 429

County Treas 16/20M Vehicle Estimate 128

County Treas Commercial Vehicle Tax Estimate 220

County Treas Watercraft Tax Estimate 198

MVT Factor 0.07698

RVT Factor 0.00176

16/20M Factor 0.00053

Comm Veh Factor 0.00090

Watercraft Factor 0.00081

2026

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Fund	80,000			KSA 17-1336b
	Totals	80000	0	0	
	Adjustments*				
	Adjusted Totals	80000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	100,568	79,360	38,043
Receipts:			
Ad Valorem Tax	38,023	243,575	xxxxxxxxxxxxxxx
Delinquent Tax	1,030		
Motor Vehicle Tax	3,434	15,817	18,750
Recreational Vehicle Tax	88	342	429
16/20M Vehicle Tax	62	102	128
Commercial Vehicle Tax	101	66	220
Watercraft Tax		74	198
Sale of Lots	18,700	9,000	9,000
Refunds			
Reimbursements			
Donations			
Permits to set stones	725	725	725
Sedgwick Co.			
Sale of Equipment			
Sedgwick Co.	111,442		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	45		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**173,649**	**269,701**	**29,450**
Resources Available:	**274,217**	**349,061**	**67,492**
Expenditures:			
Personal Services	63,474	55,944	55,944
Commodities	4,030	5,713	5,713
Contractual	46,448	75,566	75,566
Capital Outlay	905	126,663	126,663
Transfer to Equipment Fund	80,000	47,132	47,132
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**194,858**	**311,018**	**311,018**
Unencumbered Cash Balance Dec 31	79,360	38,043	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	281,912	311,018	311,018
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	311,018
		Tax Required	243,526
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	243,526

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	593,795	678,837	678,837
Receipts:			
Transfer from General Fund	80,000		
Interest on Idle Funds	5,042		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,042**	0	0
Resources Available:	**678,837**	**678,837**	**678,837**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	0
Unencumbered Cash Balance Dec 31	678,837	678,837	678,837
2024/2025/2026 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	**0**	0	**0**

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

MULVANE-LITTLETON CEMETERY JT

SUMNER COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES

SUMNER COUNTY (home county) SEDGWICK COUNTY

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	194,858	1.895	311,018	2.214	311,018	243,526	2.091
Equipment							
Totals	194,858	1.895	311,018	2.214	311,018	243,526	2.091
						*Revenue Neutral Rate***	*2.091*
Less: Transfers	0		0		0		
Net Expenditures	194,858		311,018		311,018		
Total Tax Levied	243,562		243,575		xxxxxxxxxxxxxxx		
Assessed Valuation:	72,787,272		110,002,134		116,480,858		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

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