State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Culver Union Cemetery # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,861	2,539	.843
Debt Service	10-113				
Totals		xxxxxxxxx	13,861	2,539	.843
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,013,796

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 0.818

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Dean Mabb 8-8-24 Pres.
[illegible] 8-10-24
Phil Sm 8-10-24
Arel Minneman 8-10-2024 Treas.

December 16
Attest: ~~Aug. 10,~~ , 2024
Tami Cox
County Clerk

Governing Body

CPA Summary

Culver Union Cemetery # 13
Ottawa County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,689	80	2	0	6	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,689	80	2	0	6	1

County Treas Motor Vehicle Estimate 80

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02975

RVT Factor 0.00074

16/20M Factor 0.00000

Comm Veh Facto 0.00223

Watercraft Facto 0.00037

2025

Culver Union Cemetery # 13
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Culver Union Cemetery # 13
Ottawa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Culver Union Cemetery # 13
Ottawa County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,773	12,105	11,233
Receipts:			
Ad Valorem Tax	456	2,689	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9	80
Recreational Vehicle Tax			2
16/20M Vehicle Tax		19	0
Commercial Vehicle Tax		1	6
Watercraft Tax			1
			0
Sale of Lots	200		
Donations	1,495		
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,151**	**2,718**	**89**
Resources Available:	**14,924**	**14,823**	**11,322**
Expenditures:			
Officer Pay			
Operations			10,071
Mowing	1,375	2,500	2,500
Stone Maintenance			
Road Repairs			
Tree Removal			
Building Maintenance (Roof)	1,200	800	1,000
Equipment Repairs			
Equipment			
Budget and Publication	164	250	250
Bank Charges			
Secetary of State	80	40	40
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,819**	**3,590**	**13,861**
Unencumbered Cash Balance Dec 31	12,105	11,233	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	12,310	3,615	13,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,861
		Tax Required	2,539
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,539

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Culver Union Cemetery # 13
Ottawa County
will meet on August 10, 2024 at 7:30 am at Culver Union Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ottawa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,819	0.102	3,590	0.860	13,861	2,539	0.818
Totals	2,819	0.102	3,590	0.860	13,861	2,539	0.818
						*Revenue Neutral Rate***	*0.818*
Less: Transfers	0		0		0		
Net Expenditures	2,819		3,590		13,861		
Total Tax Levied	306		2,689		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,992,953		3,129,797		3,104,014		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Anel Minneman

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Culver Union Cemetery # 13, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.818. The date of our hearing is 0 at 0 and will be held at Culver Union Cemetery, Kansas.

XXX____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 25 day of JUL and the last publication on the 25 day of JUL 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/14/27

Rebecca K Myers

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Anel Minneman

(Continued on page 5)