The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF FAIRWAY
5240 BELINDER RD
FAIRWAY KS 66205-2018

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - EXCEED RNR & BUDGET
8/30/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 30, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L98598
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State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Fairway

will meet on September 12, 2022 at 6:30 p.m. at Fairway City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fairway City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	5,115,755	17.729	5,283,185	18.636	5,761,611	2,271,438	18.566
Debt Service	392,231	2.198	341,105	1.292	401,814	166,583	1.362
Library							
Special Highway	25,000		200,000		253,414		
Fairway Tree Fund			20,653		11,785		
Drug Tax							
SIM Fund	106,852		119,779		118,056		
Sales Tax 2014 Fund	274,554		283,150		531,759		
Stormwater Fund	267,846		250,552		423,571		
Spec. Parks & Recreation	12,535				6,252		
55th & Parkway CID					38,000		
Non-Budgeted Funds-A	1,337,334						
Totals	7,532,107	19.927	6,498,424	19.928	7,546,262	2,438,021	19.928
						*Revenue Neutral Rate***	*18.281*
Less: Transfers	891,000		498,164		508,670		
Net Expenditure	6,641,107		6,000,260		7,037,592		
Total Tax Levied	2,180,253		2,236,652		xxxxxxxxxxxxxxx		
Assessed Valuation	109,409,376		112,226,587		122,342,952		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	8,930,000	8,285,000	7,605,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	598,144	480,297	383,852
Total	9,528,144	8,765,297	7,988,852

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Nogelmeier

City Official Title: City Administrator

8/30

RESOLUTION NO. 2022-D

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF FAIRWAY, KANSAS, OF THE CITY'S INTENT TO EXCEED ITS "REVENUE NEUTRAL RATE", ESTABLISHING THE DATE AND TIME OF A PUBLIC HEARING ON SUCH MATTER, AND PROVIDING FOR THE GIVING OF NOTICE OF SUCH PUBLIC HEARING.

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, as the same may be codified (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Fairway, Kansas (the "City") that, for the City's 2023 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 18.281 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act; and

WHEREAS, it is the intent of the Governing Body to exceed the revenue neutral rate, and the City desires to call and conduct a public hearing under the provisions of the Act and to provide notice of the City's proposed tax rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FAIRWAY, KANSAS:

Section 1. **Intent to Exceed Revenue Neutral Rate; Proposed Tax Rate.** Pursuant to New Section 1(b) of the Act, the City, by and through its Governing Body, hereby declares its intent to exceed the revenue neutral rate. The City's proposed tax/mill levy rate for the 2023 budget year is 19.928 mills.

Section 2. **Public Hearing.** Notice is hereby given that a public hearing will be held by the Governing Body to consider exceeding the revenue neutral rate and to consider the 2023 Budget on September 12, 2022, at Fairway City Hall, 5240 Belinder Road, Fairway, Kansas, 66205, the public hearing to commence at 6:30 p.m. or as soon thereafter as the Governing Body can hear the matter; provided, that if, as a result of the COVID-19 pandemic, such public hearing may not be held in person but rather via remote meeting, or via a "hybrid" model, such remote meeting shall be held at the same date and time, and access instructions for remote participation shall be available at the City's website, www.fairwaykansas.org, and included with the published agenda for such meeting. At the public hearing, the Governing Body shall provide interested taxpayers desiring to be heard an opportunity to present oral testimony within reasonable time limits and without unreasonable restriction on the number of individuals allowed to make public comment.

Section 3. **Notice of Public Hearing—County.** The City Administrator is hereby authorized and directed to notify the Johnson County Clerk, on or before July 20, 2022, of the City's proposed intent to exceed the revenue neutral rate and to provide the date, time, and location of the public hearing. The Johnson County Clerk shall transmit such notice in accordance with the procedures set forth in the Act.

Section 4. **Notice of Public Hearing—City.** The City Clerk is further hereby authorized and directed to publish notice of the City's proposed intent to exceed the revenue neutral rate by publishing notice at least ten (10) days in advance of the public hearing:

(A) on the website of the City; and
(B) in a weekly or daily newspaper of Johnson County, Kansas, having a general circulation therein.

Such notice published by the City Clerk shall include, but not be limited to, the City's proposed tax rate (as set forth in this Resolution), its revenue neutral rate, and the date, time, and location of the public hearing.

Section 5. **Further Action.** The Mayor, City Administrator, City Clerk and other officials and employees of the City, are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Resolution.

Section 6. **Effective Date.** This resolution shall be effective upon its adoption by the Governing Body of the City of Fairway, Kansas.

ADOPTED this 11TH day of JULY 2022.

Melanie Hepperly, Mayor

ATTEST:

Kim H. Young, City Clerk

CERTIFICATE 2023

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

Fairway

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	5,761,611	2,271,438	
Debt Service	10-113		401,814	166,583	
Library	12-1220				
Special Highway			253,414		
Fairway Tree Fund			11,785		
Drug Tax					
SIM Fund			118,056		
Sales Tax 2014 Fund			531,759		
Stormwater Fund			423,571		
Spec. Parks & Recreation			6,252		
55th & Parkway CID			38,000		
Non-Budgeted Funds-A					
Totals		xxxxx	7,546,262	2,438,021	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 18.281

Assisted by:
Nathan Nogelmeier
City Administrator
Address:
5240 Belinder Road
Fairway, KS 66205
Email:
nnogelmeier@fairwaykansas.org

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

Fairway

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,091,612	187,078	339	112	1,465	0
Debt Service	145,040	12,973	24	8	102	0
Library						
TOTAL	2,236,652	200,051	363	120	1,567	0

County Treas Motor Vehicle Estimate	200,051				
County Treas Recreational Vehicle Estimate		363			
County Treas 16/20M Vehicle Estimate			120		
County Treas Commercial Vehicle Tax Estimate				1,567	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08944				
Recreational Vehicle Factor		0.00016			
16/20M Vehicle Factor			0.00005		
Commercial Vehicle Factor				0.00070	
Watercraft Factor					0.00000

Fairway

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	CIP	706,000	451,878	463,314	12-1,118
General Fund	Equipment Reserve	160,000	10,000	10,000	12-1,117
General Fund	SIM Fund	25,000	36,286	35,356	by ordinance
General Fund	Debt Service				by ordinance
	Totals	891,000	498,164	508,670	
	Adjustments				
	Adjusted Totals	891,000	498,164	508,670	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fairway

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012-A Refunding	12/12/2012	9/1/2022	2.00	2,670,000	215,000	3/1&9/1	9/1	4,300	215,000	0	0
Series 2014-A	10/22/2014	9/1/2034	1.00	1,000,000	675,000	9/1	9/1	6,750	50,000	6,250	50,000
Series 2015-A	2/20/2015	9/1/2034	1.0-3.0	2,100,000	1,835,000	3/1&9/1	9/1	51,185	45,000	50,330	45,000
Series 2016-A Refunding	10/27/2016	9/1/2029	1.96	3,760,000	3,170,000	3/1&9/1	9/1	63,400	175,000	59,900	405,000
Series 2019-A	4/5/2019	9/1/2038	2.70	1,845,000	1,710,000	3/1&9/1	9/1	47,415	80,000	45,015	85,000
Total G.O. Bonds					**7,605,000**			**173,050**	**565,000**	**161,495**	**585,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**7,605,000**			**173,050**	**565,000**	**161,495**	**585,000**

Fairway

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
PW Facility Lease/Purchase	1/6/2015	120 mo	2.25	850,000	300,645	100,215	100,215
Street Sweeper	1/13/2017	84 mo	3.08	172,281	83,207	27,736	27,736
				Totals	**383,852**	**127,951**	**127,951**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Fairway 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	560,237	596,447	484,305
Receipts:			
Ad Valorem Tax	1,903,289	2,091,612	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,633		
Motor Vehicle Tax	171,253	164,897	187,078
Recreational Vehicle Tax	1,518	184	339
16/20M Vehicle Tax		110	112
Commercial Vehicle Tax		565	1,465
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,237	1,500	1,500
Compensating Use Tax			
Local Sales Tax	1,518,282	1,450,000	1,375,000
Franchise Tax	345,024	352,000	352,000
Rental, OCC, CMB and Dog Licenses	41,960	39,000	39,500
Building Permits	187,665	160,000	150,000
Court Costs/Fines	181,394	185,000	170,000
Solid Waste/Recycling	332,502	335,000	340,000
Parks & Recreation Revenues	390,033	376,500	376,500
Alarms/Fingerprinting/ROW	18,100	12,000	9,750
Interest on Investments	1,925	500	1,500
Record Copying/Trash Bags	1,094	1,150	1,100
Donations/logo products	12	1,025	25
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	42,044		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,151,965**	**5,171,043**	**3,005,868**
Resources Available:	**5,712,202**	**5,767,490**	**3,490,173**

Fairway

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,712,202	5,767,490	3,490,173
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Administration	1,392,610	1,468,205	1,502,878
Police	1,119,667	1,357,388	1,379,591
Court	117,194	119,420	141,062
Public Works	966,632	943,421	1,014,025
Parks & Recreation	628,652	796,587	865,385
Tranfer to Debt Service	0		
Transfer to Capital Improvement Prog.	706,000	451,878	463,314
Transfer to Equipment Reserve	160,000	10,000	10,000
Transfer to Shawnee Indian Msn. Fund	25,000	36,286	35,356
General Fund Reserve		100,000	350,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,115,755**	**5,283,185**	**5,761,611**
Unencumbered Cash Balance Dec 31	596,447	484,305	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	5,307,947	5,490,435	5,761,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,761,611
		Tax Required	2,271,438
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,271,438

CPA Summary

Fairway 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,328	97,634	72,124
Receipts:			
Ad Valorem Tax	236,351	145,040	xxxxxxxxxxxxxxxx
Delinquent Tax	961		
Motor Vehicle Tax	14,814	20,448	12,973
Recreational Vehicle Tax	135	107	24
16/20M Vehicle Tax			8
Commercial Vehicle Tax			102
Watercraft Tax			0
Sales Tax	170,276	150,000	150,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**422,537**	**315,595**	**163,107**
Resources Available:	**489,865**	**413,229**	**235,231**
Expenditures:			
Bond Payment Series 2012-A	162,456	92,106	
Bond Payment Series 2016-A	99,960	121,584	237,099
Bond Payment Series 2019-A	129,815	127,415	130,015
Additional Debt Reduction			34,700
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**392,231**	**341,105**	**401,814**
Unencumbered Cash Balance Dec 31	97,634	72,124	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	411,332	376,103	401,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	401,814
		Tax Required	166,583
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	166,583

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Fairway 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	144,906	234,884	143,314
Receipts:			
State of Kansas Gas Tax	114,978	108,430	110,100
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,978**	**108,430**	**110,100**
Resources Available:	**259,884**	**343,314**	**253,414**
Expenditures:			
Street Repairs	25,000	25,000	25,000
CIP Street Projects		175,000	200,000
Cash Forward (2023 column)			28,414
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,000**	**200,000**	**253,414**
Unencumbered Cash Balance Dec 31	234,884	143,314	0
2021/2022/2023 Budget Authority Amoun	233,141	324,125	253,414

0

Adopted Budget

Fairway Tree Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,463	21,838	11,785
Receipts:			
Tree Protection Fees	11,375	10,600	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,375**	**10,600**	**0**
Resources Available:	**21,838**	**32,438**	**11,785**
Expenditures:			
Tree Expenses	0	20,653	11,785
Cash Forward (2023 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**20,653**	**11,785**
Unencumbered Cash Balance Dec 31	21,838	11,785	0
2021/2022/2023 Budget Authority Amoun	9,062	21,838	11,785

CPA Summary

Fairway 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Drug Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Drug Tax Revenue	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1**	**1**	**1**
Expenditures:			
Law Enforcement	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1	1	1
2021/2022/2023 Budget Authority Amoun	0	0	0

Adopted Budget

SIM Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,498	1,708	0
Receipts:			
Admission/Programs/Events/Rentals	5,615	13,344	7,500
SIM Foundation	68,269	70,000	75,000
Donation	178	1,000	200
Transfer from General Fund	31,000	36,286	35,356
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,062**	**120,630**	**118,056**
Resources Available:	**108,560**	**122,338**	**118,056**
Expenditures:			
Personnel/Salaries	68,543	71,579	77,006
Uniforms			200
Maintenance	15,397	20,000	18,000
Operating Supplies	1,187	500	250
Memberships/Publicity	73	200	100
Utilities	20,592	23,000	21,000
Programs	1,060	4,500	1,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,852**	**119,779**	**118,056**
Unencumbered Cash Balance Dec 31	1,708	2,559	0
2021/2022/2023 Budget Authority Amoun	118,521	123,279	118,056

CPA Summary

Fairway 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax 2014 Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	123,911	189,909	231,759
Receipts:			
Local Sales Tax	340,552	325,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**340,552**	**325,000**	**300,000**
Resources Available:	**464,463**	**514,909**	**531,759**
Expenditures:			
Lease/Purchase of PW Facility	100,214	100,215	100,215
GO Bond Payment 2014-A	57,251	56,750	56,250
GO Bond Payment 2015-A	96,838	96,185	95,330
Parks & Rec. Capital Outlay	20,251	30,000	249,964
Cash Forward (2023 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**274,554**	**283,150**	**531,759**
Unencumbered Cash Balance Dec 31	189,909	231,759	0
2021/2022/2023 Budget Authority Amount	376,226	416,589	531,759

Adopted Budget

Stormwater Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	131,969	120,123	124,571
Receipts:			
Stormwater Utility Fee	256,000	255,000	255,000
County Participation			44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**256,000**	**255,000**	**299,000**
Resources Available:	**387,969**	**375,123**	**423,571**
Expenditures:			
Bond Payment 2016-A	96,040	116,816	227,801
Stormwater Eng/maint/projects	144,070	106,000	90,000
Misc./Streetsweeper	27,736	27,736	27,736
Cash Reserve			78,034
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**267,846**	**250,552**	**423,571**
Unencumbered Cash Balance Dec 31	120,123	124,571	0
2021/2022/2023 Budget Authority Amount	267,846	370,795	423,571

CPA Summary

Fairway 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,461	4,453	5,353
Receipts:			
Local Alcoholic Liquor Tax	1,527	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,527**	**900**	**900**
Resources Available:	**16,988**	**5,353**	**6,253**
Expenditures:			
Park Improvements	12,535		
Cash Reserve			6,252
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,535**	**0**	**6,252**
Unencumbered Cash Balance Dec 31	4,453	5,353	1
2021/2022/2023 Budget Authority Amoun	33,246	9,236	6,252

Adopted Budget

55th & Parkway CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	14,000
Receipts:			
CID Sales Tax		14,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**14,000**	**24,000**
Resources Available:	**0**	**14,000**	**38,000**
Expenditures:			
Contractual		0	38,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**38,000**
Unencumbered Cash Balance Dec 31	0	14,000	0
2021/2022/2023 Budget Authority Amoun	0	0	38,000

CPA Summary

Fairway

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CIP Fund		**Equipment Reserve Fund**		**Federal Grant Fund**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,044,785	Cash Balance Jan 1	590,000	Cash Balance Jan 1	61,407	Cash Balance Jan 1		Cash Balance Jan 1		1,696,192
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Local Sales Tax	170,276	Transfer from GF	160,000	ARPA Funds	363,573					
Transfers	700,000									
Misc.	47,470									
County/State Part.	144,049									
Donation	493,588									
Total Receipts	1,555,383	Total Receipts	160,000	Total Receipts	363,573	Total Receipts	0	Total Receipts	0	2,078,956
Resources Available:	2,600,168	Resources Available:	750,000	Resources Available:	424,980	Resources Available:	0	Resources Available:	0	3,775,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Construction Fees	1,205,639	Equipment Purchase	50,000	Grant Expenses	79,745					
Architect/Engineer	1,950									
Total Expenditures	1,207,589	Total Expenditures	50,000	Total Expenditures	79,745	Total Expenditures	0	Total Expenditures	0	1,337,334
Cash Balance Dec 31	1,392,579	Cash Balance Dec 31	700,000	Cash Balance Dec 31	345,235	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,437,814** **
										2,437,814 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Fairway

will meet on September 12, 2022 at 6:30 p.m. at Fairway City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fairway City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	5,115,755	17.729	5,283,185	18.636	5,761,611	2,271,438	18.566
Debt Service	392,231	2.198	341,105	1.292	401,814	166,583	1.362
Library							
Special Highway	25,000		200,000		253,414		
Fairway Tree Fund			20,653		11,785		
Drug Tax							
SIM Fund	106,852		119,779		118,056		
Sales Tax 2014 Fund	274,554		283,150		531,759		
Stormwater Fund	267,846		250,552		423,571		
Spec. Parks & Recreation	12,535				6,252		
55th & Parkway CID					38,000		
Non-Budgeted Funds-A	1,337,334						
Totals	7,532,107	19.927	6,498,424	19.928	7,546,262	2,438,021	19.928
						*Revenue Neutral Rate***	*18.281*
Less: Transfers	891,000		498,164		508,670		
Net Expenditure	6,641,107		6,000,260		7,037,592		
Total Tax Levied	2,180,253		2,236,652		xxxxxxxxxxxxxxxxx		
Assessed Valuation	109,409,376		112,226,587		122,342,952		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	8,930,000		8,285,000		7,605,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	598,144		480,297		383,852		
Total	9,528,144		8,765,297		7,988,852		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Nogelmeier

City Official Title: City Administrator

Roll Call Vote
Hearing to Exceed Revenue Neutral Rate
Resolution 2022-E

Governing Body Member	Yes	No	No Vote
Brofsky	x		
Buszek		x	
Bailey	x		
Levin	x		
Watkins	x		
Keys	x		
Rogers	x		
Smith	x		