State of Kansas
City

2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
City of Kensington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	205,100	95,299	47.995
Debt Service	10-113	8			
Library	12-1220	8	7,700	6,366	3.206
Special Highway		9	24,065		
Park & Recreation		9	3,756		
Solid Waste		10	57,769		
Water		10	197,556		
Sewer		11	96,867		
Swimming Pool		11	17,516		
Non-Budgeted Funds		12			
Totals		xxxxxx	610,329	101,665	51.201
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization		14			1985620
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Mapes & Miller LLP

Address:
PO Box 266
Phillipsburg, KS 67661
Email:

Date Attested: _____, 2021

County Clerk

Governing Body

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Kensington

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,083	13,750	406	450	1,176	244
Debt Service						
Library	5,879	918	27	30	79	16
TOTAL	93,962	14,668	433	480	1,255	260

County Treas Motor Vehicle Estimate 14,668

County Treas Recreational Vehicle Estimate 433

County Treas 16/20M Vehicle Estimate 480

County Treas Commercial Vehicle Tax Estimate 1,255

County Treas Watercraft Tax Estimate 260

Motor Vehicle Factor 0.15611

Recreational Vehicle Factor 0.00461

16/20 Vehicle Factor 0.00511

Commercial Vehicle Factor 0.01336

Watercraft Factor 0.00277

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinaryily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget

City of Kensington

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvements		3,000	8,000	12-1,118
Solid Waste	Capital Improvements	15,000	5,000	20,000	12-825d
Sewer	Capital Improvements	20,000	5,000	30,000	12-825d
Water	Capital Improvements			30,000	12-825d
	Totals	35,000	13,000	88,000	
	Adjustments*				
	Adjusted Totals	35,000	13,000	88,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinaryily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included.
No assurance is provided for this projected budget.

City of Kensington

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
KS Public Water Supply	2/1/2017	2/1/2038	1.56	306,935	273,681	02/01 08/01	02/01 08/01	4,218	13,307	4,009	13,563
Total G.O. Bonds					**273,681**			**4,218**	**13,307**	**4,009**	**13,563**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Water Rights/Land	9/1/2016	9/8/2035	5.00	92,358	79,322	9/8	9/8	3,966	3,676	3,782	3,860
Total Other					**79,322**			**3,966**	**3,676**	**3,782**	**3,860**
Total Indebtedness					**353,003**			**8,184**	**16,983**	**7,791**	**17,423**

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinaryily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Kensington

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Kensington
Smith County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$5,879	$6,366
Delinquent Tax	$200	$200
Motor Vehicle Tax	$913	$918
Recreational Vehicle Tax	$18	$27
16/20M Vehicle Tax	$11	$30
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,021	$7,541
Difference in Total Taxes:	$520	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,832,961	$1,985,406
Did Assessed Valuation Decrease?	No	
Levy Rate	3.207	3.206
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinaryily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided.

City of Kensington 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,041	36,982	27,678
Receipts:			
Ad Valorem Tax	83,901	88,083	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,028	3,000	3,000
Motor Vehicle Tax	19,334	13,767	13,750
Recreational Vehicle Tax	631	279	406
16/20M Vehicle Tax	160	164	450
Commercial Vehicle Tax	1,755	1,199	1,176
Watercraft Tax		295	244
Gross Earning (Intangible) Tax	13,320	14,000	15,404
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,247	1,200	1,102
Franchise Tax	14,335	15,000	16,000
Licenses & Permits	370	500	500
Fines	150	300	300
Reimbursed Expenses	14,041	20,000	25,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,191	2,200	2,500
Neighborhood Revitalization Rebate	-1,350	-876	-624
Miscellaneous	3,894	4,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**157,007**	**163,111**	**84,208**
Resources Available:	**199,048**	**200,093**	**111,886**
Expenditures:			
General Government	116,739	118,415	125,600
Debt Service	18,471	20,000	25,500
Swimming Pool Personal Services	14,392	15,000	20,000
Police Contractual	2,400	3,000	5,000
Street Material	10,064	11,000	15,000
Parks & Rec-Ground Maint	0	1,000	3,000
Transfer to Capital Improvement		3,000	8,000
Sidewalks	0	1,000	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**162,066**	**172,415**	**205,100**
Unencumbered Cash Balance Dec 31	36,982	27,678	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	294,274	250,980	205,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,100
		Tax Required	93,214
	Delinquent Comp Rate:	2.2%	2,085
		Amount of 2021 Ad Valorem Tax	**95,299**

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Kensington

2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	35,420	36,500	38,000
Maintenance	1,018	1,000	1,500
Supplies	3,826	4,000	4,000
Office Exp	5,395	5,400	5,500
Utilities	16,979	17,000	18,000
Health Insurance	14,413	14,500	15,000
Professional Fees	8,000	8,000	8,500
Attorney	67	200	500
Mileage		0	100
Contractual		0	1,000
Freight & Express	300	300	500
Insurance	23,712	23,800	24,000
Grants & Donations	100	100	500
Property Taxes	4,210	4,300	4,500
Miscellaneous	1,575	1,575	1,500
Alcoholic Beverage Cont	50	50	500
Remittances	711	720	1,000
Reimbursement	963	970	1,000
Training & Education			
Food/Concessions			
Machinery & Equipment			
Total	**116,739**	**118,415**	**125,600**
Debt Service			
System Improvements	0	0	3,000
Loan Principal	13,057	14,000	15,000
Loan Interest	4,422	5,000	6,000
Debt Service Fees	992	1,000	1,500
Total	**18,471**	**20,000**	**25,500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**135,210**	**138,415**	**151,100**

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Kensington 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	72	182	245
Receipts:			
Ad Valorem Tax	5,562	5,879	xxxxxxxxxxxxxxxxx
Delinquent Tax	207	200	200
Motor Vehicle Tax	1,264	913	918
Recreational Vehicle Tax	41	18	27
16/20M Vehicle Tax	11	11	30
Commercial Vehicle Tax	115	80	79
Watercraft Tax		20	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-90	-58	-42
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,110**	**7,063**	**1,228**
Resources Available:	**7,182**	**7,245**	**1,473**
Expenditures:			
Appropriation to Library	7,000	7,000	7,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,000**	**7,000**	**7,700**
Unencumbered Cash Balance Dec 31	182	245	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,000	7,000	7,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,700
		Tax Required	6,227
	Delinquent Comp Rate:	2.2%	139
		Amount of 2021 Ad Valorem Tax	6,366

Qualifies for S

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not

City of Kensington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,402	9,925	12,825
Receipts:			
State of Kansas Gas Tax	11,396	11,300	11,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,396**	**11,300**	**11,240**
Resources Available:	**27,798**	**21,225**	**24,065**
Expenditures:			
Repairing & Servicing	133	500	5,000
Equipment Maintenance	136	300	4,065
Rent Equipment	4,250	2,000	8,000
Office Supplies			
Equipment Main Supplies			
Street Material	12,891	5,000	6,000
Fuel	463	600	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,873**	**8,400**	**24,065**
Unencumbered Cash Balance Dec 31	9,925	12,825	0
2020/2021/2022 Budget Authority Amount:	23,442	27,062	24,065

Adopted Budget **Park & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	821	656	756
Receipts:			
Liquor Tax	1,247	1,300	1,500
Park & Rec Fees	190	300	500
Grants			1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,437**	**1,600**	**3,000**
Resources Available:	**2,258**	**2,256**	**3,756**
Expenditures:			
Maintenance	287	500	2,000
Utilities	772	500	1,000
Supplies	506	500	756
Cash Forward (2022 column)			
Miscellaneous	37		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,602**	**1,500**	**3,756**
Unencumbered Cash Balance Dec 31	656	756	0
2020/2021/2022 Budget Authority Amount:	3,448	3,610	3,756

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Kensington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,095	12,769	17,769
Receipts:			
Fees Collected	34,274	35,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,274**	**35,000**	**40,000**
Resources Available:	**55,369**	**47,769**	**57,769**
Expenditures:			
Removal of Wastes	27,600	25,000	37,769
Transfer to Capital Improvements Fund	15,000	5,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,600**	**30,000**	**57,769**
Unencumbered Cash Balance Dec 31	12,769	17,769	0
2020/2021/2022 Budget Authority Amount:	55,537	66,095	57,769

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,278	32,056	61,556
Receipts:			
Charges to Customers	125,366	135,000	135,000
Reimbursements	532	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**125,898**	**136,000**	**136,000**
Resources Available:	**137,176**	**168,056**	**197,556**
Expenditures:			
Personal Services	51,768	52,000	57,000
Remittances			
Health Insurance	14,413	15,000	22,000
Contract Labor		2,000	7,000
Rental Expense	213	500	2,000
Mileage	16	100	556
Other Contractual Service	350	400	5,000
Testing Services	1,617	1,500	4,000
Fuel	1,588	2,000	5,000
Refund	2,741	2,000	5,000
Maintenance	5,935	6,000	15,000
Supplies	7,321	5,000	10,000
Utilities	10,302	12,000	15,000
Office Expense	8,856	8,000	15,000
Repairing & Servicing			5,000
Transfer to Capital Improvements Fund			30,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**105,120**	**106,500**	**197,556**
Unencumbered Cash Balance Dec 31	32,056	61,556	0
2020/2021/2022 Budget Authority Amount:	136,195	150,875	197,556

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Kensington 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	57,621	42,667	46,867
Receipts:			
Charges	43,445	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,445**	**45,000**	**50,000**
Resources Available:	**101,066**	**87,667**	**96,867**
Expenditures:			
Personal Services	20,751	21,000	28,000
Electric	1,267	1,500	5,000
Mileage	86	100	1,000
Training	150	200	1,000
Testing Services		200	1,000
Permits & Licenses	205	300	1,000
Maintanance	1,089	2,000	8,000
Supplies	14,496	10,000	20,000
Grounds Main Supply	232	500	1,867
Transfer to Capital Improvements Fund	20,000	5,000	30,000
Cash Forward (2022 column)			
Miscellaneous	123		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**58,399**	**40,800**	**96,867**
Unencumbered Cash Balance Dec 31	42,667	46,867	0
2020/2021/2022 Budget Authority Amount:	68,600	101,559	96,867

Adopted Budget **Swimming Pool**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,066	1,516	3,516
Receipts:			
Admissions	5,366	7,000	8,000
Concessions	1,705	2,500	3,000
Lessons	1,500	2,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,571**	**12,000**	**14,000**
Resources Available:	**12,637**	**13,516**	**17,516**
Expenditures:			
Utilities	3,274	3,500	4,000
Supplies	169	200	300
Chemicals	5,804	5,000	7,000
Concessions	1,389	1,000	2,000
Maintenance			4,000
Mileage	285	300	216
Building & Systems			
Cash Forward (2022 column)			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,121**	**10,000**	**17,516**
Unencumbered Cash Balance Dec 31	1,516	3,516	0
2020/2021/2022 Budget Authority Amount:	24,245	30,016	17,516

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Kensington

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Gifts & Grants**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,137	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		71,137
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Local Sales Tax	31,362	Gramts & Donations	19,067							
Transfer From General Fund										
Transfer From Solid Waste Fund	15,000									
Transfer From Sewer Fund	20,000									
Total Receipts	66,362	Total Receipts	19,067	Total Receipts	0	Total Receipts	0	Total Receipts	0	85,429
Resources Available:	137,499	Resources Available:	19,067	Resources Available:	0	Resources Available:	0	Resources Available:	0	156,566
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Building Improvements		Grants & Donations	13,502							
Water Line Maintence										
Street Material										
Total Expenditures	0	Total Expenditures	13,502	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,502
Cash Balance Dec 31	137,499	Cash Balance Dec 31	5,565	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	143,064 **
										143,064 **

** Note: These two block figures should agree.

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Kensington

will meet on September 13, 2021 at 5:30 pm at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	162,066	48.541	172,415	48.055	205,100	95,299	48.000
Debt Service							
Library	7,000	3.218	7,000	3.207	7,700	6,366	3.206
Special Highway	17,873		8,400		24,065		
Park & Recreation	1,602		1,500		3,756		
Solid Waste	42,600		30,000		57,769		
Water	105,120		106,500		197,556		
Sewer	58,399		40,800		96,867		
Swimming Pool	11,121		10,000		17,516		
Non-Budgeted Funds	13,502						
Totals	419,283	51.759	376,615	51.262	610,329	101,665	51.206
*Revenue Neutral Rate***							47.326
Less: Transfers	35,000		13,000		88,000		
Net Expenditure	384,283		363,615		522,329		
Total Tax Levied	91,704		93,962		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,771,734		1,832,961		1,985,406		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	341,773	286,738	273,681
Revenue Bonds	0	0	0
Other	86,158	82,823	79,322
Lease Purchase Principal	0	0	0
Total	427,931	369,561	353,003

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amber Hardacre

City Official Title: City Clerk

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	88,083	44.365	624
Debt Service			0
Library	5,879	2.961	42
			0
			0
			0
			0
TOTAL	93,962	47.326	666

2021 July 1 Valuation:	1,985,406
Valuation Factor:	1,985.406
Neighborhood Revitalization Subj to Rebate:	14,059
Neighborhood Revitalization factor:	14.059

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Smith County Pioneer***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state fo
than five years prior to the first p
notice; and has been admitted at
Smith Center, Kansas, in said coun
matter.

That the attached notice is a true
was published in the regular and e

newspaper for 1 consecu

the first publication thereof being m

the 29 day of July

with subsequent publications being
following dates:

_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before

day of _____

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 111.38
Affidavit, Notary's Fee $ .60
Additional copies ___ @ ___ $ _____
Total Publication Fee $ 111.98

(First publishied in the Smith Co. Pioneer Thursday, July 29, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
City of Kensington
will meet on September 13, 2021 at 5:30 pm at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Actual Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	162,066	48.541	172,415	48.055	205,100	95,299	48.000
Debt Service							
Library	7,000	3.218	7,000	3.207	7,100	6,366	3.206
Special Highway	17,873		8,400		24,065		
Park & Recreation	1,602		1,500		3,756		
Solid Waste	42,600		30,000		57,769		
Water	105,120		106,500		197,556		
Sewer	58,399		40,800		96,867		
Swimming Pool	11,121		10,000		17,516		
Non-Budgeted Funds	13,502						
Totals	419,283	51.759	376,615	51.262	610,329	101,665	51.206
*Revenue Neutral Rate***							47.326
Less: Transfers	35,000		13,000		88,000		
Net Expenditure	384,283		363,615		522,329		
Total Tax Levied	91,704		93,962		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,771,734		1,832,961		1,985,406		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	341,773	286,738	273,681
Revenue Bonds	0	0	0
Other	86,158	82,823	79,322
Lease Purchase Principal	0	0	0
Total	427,931	369,561	353,003

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amber Hardacre
City Official Title: City Clerk

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

Page No. 13

2

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Smith County Pioneer***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 29 day of July, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this _____ day of _____, 20____.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 40.50
Affidavit, Notary's Fee	$ .60
Additional copies ___ @ ___	$
Total Publication Fee	$ $41.10

(First published in the Smith Co. Pioneer Thursday, July 29, 2021.)

City of Kensington

will meet on September 13, 2021 at 5:00 pm at City Office for the purpose of hearing and actions of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Smith County (home county)

Revenue Neutral Rate*	Proposed Tax Rate	
47.326		51.206

Tax Rates are expressed in mills
* Revenue Natural Rate as defined by 2021 Kansas Senate Bill 13

sion.

You are required to file your written defenses thereto on or before August 10, 2021, at 9:00 o'clock A.M., in the city

TO: Whom it may concern: You are notified that a Petition has been filed in the District Court of Smith County, Kansas by Nathan Jacobs

Plaintiff,
vs.
ESTATE OF TERRY KUGLER, deceased, ESTATE OF VALJEAN

or in partnership of all executors or administrators of any estates designated, of any trustees named, of all successor trusts or estates of any of them, and of such defendants as may be estates or trusts; and the unknown guardians, conservators and trustees of such of the defendants as are minors or are in any manner under

(First published in the Smith Co. Pioneer Thursday, July 29, 2021.)

2

NOTICE OF BUDGET HEARING

The governing body of
City of Kensington
will meet on September 13, 2021 at 5:30 pm at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	162,066	48.541	172,415	48.055	205,100	95,299	48.000
Debt Service							
Library	7,000	3.218	7,000	3.207	7,700	6,366	3.206
Special Highway	17,873		8,400		24,065		
Park & Recreation	1,602		1,500		3,756		
Solid Waste	42,600		30,000		57,769		
Water	105,120		106,500		197,556		
Sewer	58,399		40,800		96,867		
Swimming Pool	11,121		10,000		17,516		
Non-Budgeted Funds	13,502						
Totals	419,283	51.759	376,615	51.262	610,329	101,665	51.206
*Revenue Neutral Rate***							47.326
Less: Transfers	35,000		13,000		88,000		
Net Expenditure	384,283		363,615		522,329		
Total Tax Levied	91,704		93,962		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,771,734		1,832,961		1,985,406		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	341,773	286,738	273,681
Revenue Bonds	0	0	0
Other	86,158	82,823	79,322
Lease Purchase Principal	0	0	0
Total	427,931	369,561	353,003

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amber Hardacre
City Official Title: City Clerk

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

Page No. 13

Aug. 18, 2021 at 10:00 AM
answering objections of taxpay
Detailed budget information is available at

Proposed Budget 2021 Exper
of the 2021 budget. Estimat

Fund	Prior Year Ac Expenditures
General	4,668
Totals	4,668
Less: Transfers	0
Net Expenditure	4,668
Total Tax Levied	2,827
Total Assessed Valuation	2,247,756
Township Assessed Valuation Only	

Outstanding Indebtedness, Jan 1	2018
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

Nancy Feder
Township Officer

City
will meet on September 13, 2021 at 5:(
ctions of taxpayers relating to revenue neutral

SUPPOI
Smith Cc

Revenue Neutral Rate*	47.32(

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2(

ACCEPTING APPLICATIONS

USD #237 IS ACCEPTING APPLICATIONS for regular route, subs and activity **BUS DRIVER** positions. Contact Steve McNary, Transportation Supervisor, for more information.

Applications are available at the Board of Education Office, 216 South Jefferson, Smith Center, Kansas 66967-0329, and on the District Website www.usd237.com. Phone #785-282-6665. USD #237 is an Equal Opportunity Employer.

ACC

USD #237 is acce
MAINTENANCE/CUS
years of age and hold a hig
PUBLIC EMPLOYEES RI
LEAVE DAYS, AND HOL

Please contact A. J. Kuhlma
information.

Applications are available
Smith Center, Kansas 669
Phone #785-282-6665. US

NEWS & CLUB DEADLINE

MONDAYS AT NOON!

pioneer@ruraltel.net

785*282*3371

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Kensington **, HEREBY NOTIFIES THE** Smith **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.206. The date of our hearing is September 13, 2021 at 5:00 PM AM/PM and will be held at City Office in Kensington, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Amber B. Hardacre, Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

sion.

You are required to file your written defenses thereto on or before August 10, 2021, at 9:00 o'clock A.M., in the city

TO: Whom it may concern: You are notified that a Petition has been filed in the District Court of Smith County, Kansas by Nathan Jacobs

Plaintiff,
vs.
ESTATE OF TERRY KUGLER, deceased, ESTATE OF VALJEAN

or in partnership of all executors or administrators of any estates designated, of any trustees named, of all successor trusts or estates of any of them, and of such defendants as may be estates or trusts; and the unknown guardians, conservators and trustees of such of the defendants as are minors or are in any manner under

(First published in the Smith Co. Pioneer Thursday, July 29, 2021.)

2

NOTICE OF BUDGET HEARING

The governing body of
City of Kensington
will meet on September 13, 2021 at 5:30 pm at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	162,066	48.541	172,415	48.055	205,100	95,299	48.000
Debt Service							
Library	7,000	3.218	7,000	3.207	7,700	6,366	3.206
Special Highway	17,873		8,400		24,065		
Park & Recreation	1,602		1,500		3,756		
Solid Waste	42,600		30,000		57,769		
Water	105,120		106,500		197,556		
Sewer	58,399		40,800		96,867		
Swimming Pool	11,121		10,000		17,516		
Non-Budgeted Funds	13,502						
Totals	419,283	51.759	376,615	51.262	610,329	101,665	51.206
*Revenue Neutral Rate***							47.326
Less: Transfers	35,000		13,000		88,000		
Net Expenditure	384,283		363,615		522,329		
Total Tax Levied	91,704		93,962		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,771,734		1,832,961		1,985,406		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	341,773	286,738	273,681
Revenue Bonds	0	0	0
Other	86,158	82,823	79,322
Lease Purchase Principal	0	0	0
Total	427,931	369,561	353,003

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amber Hardacre
City Official Title: City Clerk

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

Page No. 13

Aug. 18, 2021 at 10:00 A
answering objections of taxpay
Detailed budget information is available at

Proposed Budget 2021 Exper
of the 2021 budget. Estima

Fund	Prior Year Ac Expenditures
General	4,668
Totals	4,668
Less: Transfers	0
Net Expenditure	4,668
Total Tax Levied	2,827
Total Assessed Valuation	2,247,756
Township Assessed Valuation Only	

Outstanding Indebtedness, Jan 1	2018
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Nancy Reder
Township Officer

City
will meet on September 13, 2021 at 5:(
ctions of taxpayers relating to revenue neutral

SUPPOI
Smith C

Revenue Neutral Rate*	47.32(

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2(

ACCEPTING APPLICATIONS

USD #237 IS ACCEPTING APPLICATIONS for regular route, subs and activity **BUS DRIVER** positions. Contact Steve McNary, Transportation Supervisor, for more information.

Applications are available at the Board of Education Office, 216 South Jefferson, Smith Center, Kansas 66967-0329, and on the District Website www.usd237.com. Phone #785-282-6665. USD #237 is an Equal Opportunity Employer.

AC

USD #237 is acce
MAINTENANCE/CUS
years of age and hold a hig
PUBLIC EMPLOYEES RE
LEAVE DAYS, AND HOL

Please contact A. J. Kuhlma
information.

Applications are available
Smith Center, Kansas 669
Phone #785-282-6665. USI

NEWS & CLUB DEADLINE

MONDAYS AT NOON!

pioneer@ruraltel.net

785*282*3371

Special Highway	17,873		8,400		24,065		
Park & Recreation	1,602		1,500		3,756		
Solid Waste	42,600		30,000		57,769		
Water	105,120		106,500		197,556		
Sewer	58,399		40,800		96,867		
Swimming Pool	11,121		10,000		17,516		
Non-Budgeted Funds	13,502						
Totals	419,283	51.759	376,615	51.262	610,329	101,665	51.206
*Revenue Neutral Rate***							47.326
Less: Transfers	35,000		13,000		88,000		
Net Expenditure	384,283		363,615		522,329		
Total Tax Levied	91,704		93,962		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,771,734		1,832,961		1,985,406		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	341,773	286,738	273,681
Revenue Bonds	0	0	0
Other	86,158	82,823	79,322
Lease Purchase Principal	0	0	0
Total	427,931	369,561	353,003

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amber Hardacre

City Official Title: City Clerk

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

Page No. 13

Aug. 18, 2021 at 10:00 AM at 21022 O Rd Smith Center KS for the purpos

Smith County

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	4,668	1.258	5,264	1.190	5,934	4,384	1.708
Totals	4,668	1.258	5,264	1.190	5,934	4,384	1.708
Less: Transfers	0		0		0		
Net Expenditure	4,668		5,264		5,934		
Total Tax Levied	2,827		2,902		xxxxxxxxxxxxx		
Total Assessed Valuation	2,247,756		2,438,621		2,566,550		
Township Assessed Valuation Only					2,566,550		

Outstanding Indebtedness, Jan 1

	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Nancy Reder

Township Officer

ACCEPTING APPLICATIONS

USD #237 IS ACCEPTING APPLICATIONS for regular route, subs and activity **BUS DRIVER** positions. Contact Steve McNary, Transportation Supervisor, for more information.

Applications are available at the Board of Education Office, 216 South Jefferson, Smith Center, Kansas 66967-0329, and on the District Website www.usd237.com. Phone #785-282-6665. USD #237 is an Equal Opportunity Employer.

(First published in the Smith Co. Pioneer Thursday, July 29, 2021.)

City of Kensington

will meet on September 13, 2021 at 5:00 pm at City Office for the purpose of hearing and ctions of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Smith County (home county)

Revenue Neutral Rate*	47.326	Proposed Tax Rate	51.206

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

NEWS & CLUB DEADLINE

MONDAYS AT NOON!

pioneer@ruraltel.net

785*282*3371

ACCEPTING APPLICATIONS

USD #237 is accepting applications for a **FULL TIME MAINTENANCE/CUSTODIAL POSITION**. Applicants must be at least 18 years of age and hold a high school diploma. **HEALTH INSURANCE, KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM, VACATION and PERSONAL LEAVE DAYS, AND HOLIDAY BENEFITS INCLUDED.**

Please contact A. J. Kuhlmann, Custodial Supervisor, (PH. #785- 620-7055) for more information.

Applications are available at the Board of Education Office, 216 South Jefferson, Smith Center, Kansas 66967-0329, and on the District Website www.usd237.com. Phone #785-282-6665. USD #237 is an Equal Opportunity Employer.