State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Oaklawn Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	224,825	191,847	20.999
Debt Service	10-113				
Sewer Utility		6	876,000		
Senior Center		6	81,630		
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	1,182,455	191,847	20.999
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,136,089
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	21.038
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 20__

County Clerk

Governing Body

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

CPA Summary

Oaklawn Improvement District
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	177,957	35,000	347	283	755	190
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	177,957	35,000	347	283	755	190

County Treas Motor Vehicle Estimate 35,000

County Treas Recreational Vehicle Estimate 347

County Treas 16/20M Vehicle Estimate 283

County Treas Commercial Vehicle Tax Estimate 755

County Treas Watercraft Tax Estimate 190

MVT Factor 0.19668

RVT Factor 0.00195

16/20M Factor 0.00159

Comm Veh Facto 0.00425

Watercraft Facto 0.00107

2025

Oaklawn Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Oaklawn Improvement District
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,243	7,696	7,696
Receipts:			
Ad Valorem Tax	114,171	177,957	xxxxxxxxxxxxxxxx
Delinquent Tax	8,020	0	6,148
Motor Vehicle Tax	33,787	30,114	35,000
Recreational Vehicle Tax	280	243	347
16/20M Vehicle Tax	309	279	283
Commercial Vehicle Tax	551	407	755
Watercraft Tax	112	0	190
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,460		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**161,691**	**209,000**	**42,723**
Resources Available:	**177,934**	**216,696**	**50,419**
Expenditures:			
Salary & Wages	42,551	40,000	45,000
Payroll Taxes	903	4,000	4,500
Legal Publications	0	100	0
Repairs & Maintenance	8,482	2,000	3,000
Fire Hydrant Maintenance	828	900	1,000
Street & Area Lighting	14,956	15,000	18,000
Contractual Services	0	600	0
Office Supplies	926	700	500
Equip & Area Improvements	22,473	10,000	13,725
Gas & Oil	0	2,000	3,000
Electricity	6,076	6,000	8,000
Telephone	3,719	3,000	5,000
Natural Gas	2,410	1,800	1,500
Water	1,217	1,500	1,200
Insurance	3,692	5,000	4,000
District Office Compensation	14,400	14,400	14,400
Community Support	4,115	5,000	5,000
Senior Center	0	32,000	30,000
Splash Pad	35,318	55,000	55,000
Nuisance & Abatement	3,167	5,000	10,000
Cash Reserve (2025 column)			
Miscellaneous	5,005	5,000	2,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**170,238**	**209,000**	**224,825**
Unencumbered Cash Balance Dec 31	7,696	7,696	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority **Amount**	189,000	209,000	224,825
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	224,825
		Tax Required	174,406
	Delinquent Comp Rate:	10.0%	17,441
		Amount of 2024 Ad Valorem Tax	191,847

CPA Summary

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	801,475	885,279	922,079
Receipts:			
Charges for Services	628,099	675,000	573,000
Outside Sewer Charges	25,470	22,000	30,000
Interest on Idle Funds	2,155	2,000	1,500
Miscellaneous	1,223	3,000	1,500
Does misc. exceed 10% of Total Receipts			
Total Receipts	**656,947**	**702,000**	**606,000**
Resources Available:	**1,458,422**	**1,587,279**	**1,528,079**
Expenditures:			
Salary & Wages	88,367	130,000	140,000
Payroll Taxes	13,276	13,000	14,000
KPERs	16,425	13,000	15,000
Attorney Fees	3,443	5,000	4,000
Accounting/Audit Fees	28,055	17,000	15,000
Legal Publications	1,321	500	500
Taxes and Licenses	102	1,600	500
Repairs & Maintenance	90,732	50,000	30,000
Special Projects	0	0	270,000
Sewage Treatment	210,070	250,000	235,900
Contractual Services	9,466	15,000	10,000
Equipment & Area Improvements	7,589	0	5,000
Office Supplies	17,521	10,000	8,000
Gas & Oil	4,600	5,500	6,000
Electricity	4,949	8,000	7,000
Telephone	9,383	6,000	10,000
Natural Gas	4,366	12,000	6,000
Water	926	2,000	1,500
Insurance	51,178	65,000	65,000
Engineer Fees	511	3,000	2,000
Equipment Purchases	0	50,000	25,000
Transfer to Sewer Reserve	600	600	600
Cash Reserve (2025 column)			
Miscellaneous	10,263	8,000	5,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**573,143**	**665,200**	**876,000**
Unencumbered Cash Balance Dec 31	885,279	922,079	652,079
2023/2024/2025 Budget Authority Amoun	731,200	665,200	876,000

Adopted Budget **Senior Center**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	18,085	18,385
Receipts:			
Sedgwick County	0	35,000	45,330
Reimbursements From Oaklawn	18,085	32,000	30,000
Aging Projects	0	5,700	5,700
Interest on Idle Funds			
Miscellaneous			500
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,085**	**72,700**	**81,530**
Resources Available:	**18,085**	**90,785**	**99,915**
Expenditures:			
Salary & Wages		46,200	52,568
Payroll Taxes		4,600	0
KPERs		3,300	0
Contractual		5,000	3,357
Office Supplies		4,000	3,600
Electricity		1,500	3,100
Telephone		3,000	6,305
Natural Gas		1,500	3,100
Water		500	3,100
Taxes and Licenses		300	0
Repairs and Maintenance		500	3,500
Cash Reserve (2025 column)			
Miscellaneous		2,000	3,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**72,400**	**81,630**
Unencumbered Cash Balance Dec 31	18,085	18,385	18,285
2023/2024/2025 Budget Authority Amoun	0	72,400	81,630

CPA Summary

Oaklawn Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Center		**Sewer Reserve**		**Special Assessments**		**Senior Center (former)**		**0**		
Unencumbered Cash Balance Jan 1	9,533	Unencumbered Cash Balance Jan 1	16,800	Unencumbered Cash Balance Jan 1	59,517	Unencumbered Cash Balance Jan 1	32,232	Unencumbered Cash Balance Jan 1		Total 118,082
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Gifts/Grants/Reimb	9,230	TRANSFER IN-Sewer	600	Sedg Co Tax Distributi	6,020	Sedg Co Aging Mill Le	37,750			
						Misc	1,589			
Total Receipts	9,230	Total Receipts	600	Total Receipts	6,020	Total Receipts	39,339	Total Receipts	0	55,189
Resources Available:	18,763	Resources Available:	17,400	Resources Available:	65,537	Resources Available:	71,571	Resources Available:	0	173,271
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Supplies & Activity	5,801					Salary/Wages/Taxes	29,144			
						KPERS	2,148			
						Repairs/Maint	153			
						Office Supplies	6,701			
						Equip/Area Improveme	2,957			
						Utilities	8,103			
						Misc	4,280			
						TRANSFER OUT-Snr	18,085			
Total Expenditures	5,801	Total Expenditures	0	Total Expenditures	0	Total Expenditures	71,571	Total Expenditures	0	77,372
Cash Balance Dec 31	12,962	Cash Balance Dec 31	17,400	Cash Balance Dec 31	65,537	Cash Balance Dec 31	0	Cash Balance Dec 31	0	95,899 **
										95,899 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Oaklawn Improvement District

Sedgwick County

will meet on August 7, 2024 at 6:30 PM at 2937 Oaklawn Drive, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Drive, Wichita KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	170,238	17.266	209.000	23.561	224,825	191,847	21.000
Debt Service							
Sewer Utility	573,143		665.200		876.000		
Senior Center			72,400		81.630		
Non-Budgeted Funds	77,372						
Totals	820,753	17.266	946.600	23.561	1.182.455	191.847	21.000
						*Revenue Neutral Rate***	*21.038*
Less: Transfers	0		0		0		
Net Expenditures	820,753		946.600		1.182.455		
Total Tax Levied	130,897		177,957		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,581,016		8.157.178		9.135.618		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Andree Simonsen Sisco

Affidavit of Legal Publication

RECEIVED
JUL 18 2024
Sedgwick Co. Clerk

STATE OF KANSAS)
ss.
County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **17th** day of **July** 2024, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 17th day of July, 2024.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-25

Notice of Budget Hearing – Oaklawn I.D.

Printer's Fee: $104.58
Additional copies: $ _____

Legal Publication
(Published in The Derby Informer on July 17, 2024)

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State of Kansas
2025 Special District

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Oaklawn Improvement District
Sedgwick County

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Debt Service							
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Senior Center			72,400		81,630		
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Totals	820,753	17.266	946,600	23.561	1,182,455	191,847	21.000
						*Revenue Neutral Rate***	*21.038*
Less: Transfers	0		0		0		
Net Expenditures	820,753		946,600		1,182,455		
Total Tax Levied	130,897		177,957		xxxxxxxxxxxxx		
Assessed Valuation	7,581,016		8,157,178		9,135,618		

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andree Simonsen Sisco