State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Consolidated Fire District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3601	5	1,265,497	1,121,659	5.505
Debt Service	10-113				
Non Budgeted Funds		6			
Totals		xxxxxxxxx	1,265,497	1,121,659	5.505
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
203,763,882
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest: Aug 20, 2021

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

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CPA Summary

Consolidated Fire District No 1
Douglas County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,109,296	30,000	700	800	1,200	100
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,109,296	30,000	700	800	1,200	100

County Treas Motor Vehicle Estimate 30,000

County Treas Recreational Vehicle Estimate 700

County Treas 16/20M Vehicle Estimate 800

County Treas Commercial Vehicle Tax Estimate 1,200

County Treas Watercraft Tax Estimate 100

MVT Factor 0.02704

RVT Factor 0.00063

16/20M Factor 0.00072

Comm Veh Facto 0.00108

Watercraft Factor 0.00009

2022

Consolidated Fire District No 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Consolidated Fire District No 1
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Brush Trucks (Previously FD#1 debt)	12/15/2018				247,388		
Fire truck (Previously Clinton Fire debt)	6/3/2016				0		
Grass Fire truck (Previously Clinton Fire debt)	1/5/2018				20,364		
Grass Fire truck (Previously Eudora Fire debt)	7/10/2018				0		
Tanker truck (Previously Kanwaka Fire debt)	9/28/2017				61,405		
Fire truck (Previously Wakarusa Fire debt)	8/15/2014				0		
			Total	**0**	**329,157**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Consolidated Fire District No 1
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	203,001
Receipts:			
Ad Valorem Tax		1,109,296	xxxxxxxxxxxxxxxx
Delinquent Tax		3,120	2,000
Motor Vehicle Tax		30,000	30,000
Recreational Vehicle Tax		700	700
16/20M Vehicle Tax		850	800
Commercial Vehicle Tax		1,200	1,200
Watercraft Tax		125	100
LAVTR			0
In Lieu of Taxes			
Reimbursements			
Intergovernmental Reimbursements		220,299	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		24,332	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**1,389,922**	**34,800**
Resources Available:	**0**	**1,389,922**	**237,801**
Expenditures:			
Personnel		552,904	553,497
Contractual		205,200	209,200
Commodities		116,113	96,500
Capital Outlay		24,109	23,000
Lease Purchase Payments		160,595	110,595
			222,705
Transfer to Equipment Reserve		50,000	50,000
Cash Forward (2022 column)			
Miscellaneous		78,000	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**1,186,921**	**1,265,497**
Unencumbered Cash Balance Dec 31	0	203,001	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	1,109,296	1,265,497
		Non-Appropriated Balance	66,605
See Tab C		Total Expenditure/Non-Appr Balance	1,332,102
		Tax Required	1,094,301
	Delinquent Comp Rate:	2.5%	27,358
		Amount of 2021 Ad Valorem Tax	1,121,659

Consolidated Fire District No 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Consolidated Fire District No 1
Douglas County
will meet on 8/25/2021 at 5:30 pm at Dg Co Commissioner Hearing Room 1100 Massachusetts St. Lawrence, KS 66044 for the hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General			1,186,921	5.500	1,265,497	1,121,659	5.500
Debt Service							
Totals	0	0.000	1,186,921	5.500	1,265,497	1,121,659	5.500
*Revenue Neutral Rate***							*5.439*
Less: Transfers	0		0		0		
Net Expenditures	0		1,186,921		1,265,497		
Total Tax Levied	0		1,109,296		xxxxxxxxxxxxxxx		
Assessed Valuation	0		201,640,753		203,937,694		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	329,157
Total	0	0	329,157

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Douglas County Board of County Commissioner
Fire District Board

RESOLUTION NO. 21-31

A RESOLUTION OF CONSOLIDATED FIRE DISTRICT NO 1 KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

Whereas, the Revenue Neutral Rate for Consolidated Fire District No 1 was calulated as 5.439 mills by the Douglas County Clerk; and

Whereas, the budget proposed by the Consolidated Fire District No 1 Board will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

Whereas, Consolidated Fire District No 1 Board held a hearing on August 25th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

Whereas, the Consolidated Fire District No 1 Board, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED by the Consolidated Fire District No 1 Board that Consolidated Fire District No 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.439 mills.

Adopted this 25th day of August, 2021 by the Consolidated Fire District No 1 Board/Douglas County Board of Commissioners.

Consolidated Fire District No 1 Board/Douglas County Board of County Commissioners

Shannon Portillo, Chair

Shannon Reid, Vice Chair

Patrick Kelly, Member

ATTEST:

Jameson D. Shew, County Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/15/2021 with publications being made on the following dates:

08/15/2021

Emily Seasholtz

Subscribed and sworn before me this
18th day of August, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	179.00
Total	$	179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal World on 15th of August, 2021)

NOTICE OF BUDGET HEARING

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General			1,186,921	5.500	1,265,497	1,121,659	5.500
Debt Service							
Totals	0	0.000	1,186,921	5.500	1,265,497	1,121,659	5.500
*Revenue Neutral Rate***							*5.439*
Less: Transfers	0		0		0		
Net Expenditures	0		1,186,921		1,265,497		
Total Tax Levied	0		1,109,296		xxxxxxxx		
Assessed Valuation	0		201,640,753		203,937,694		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Douglas County Board of County Commissioners
First District Board