CERTIFICATE 2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FALLS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	6,520	6,239	1.792
Road	68-518c	6	106,741	99,094	28.458
Special Machinery		6			
Totals		xxxxxx	113,261	105,334	30.250
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,482,065
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 30.719

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Wanda Whaley
Mike Smock
Adam Cooper

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

FALLS TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,251	235	6	36	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	99,086	3,730	102	559	0	31
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,337	3,965	108	595	0	33

County Treas Motor Vehicle Estimate 3,965

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 595

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 33

MVT Factor 0.03764

RVT Factor 0.00103

16/20M Factor 0.00565

Comm Veh Factor 0.00000

Watercraft Factor 0.00032

2025

FALLS TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	21,141	-	-	KSA 68-141g
Road	Special Machinery				
	Total	21,141	0	0	
	Adjustments*				
	Adjusted Totals	21,141	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FALLS TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FALLS TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	5,815	6,251	xxxxxxxxxxxxxxx
Delinquent Tax	134		
Motor Vehicle Tax	277	234	235
Recreational Vehicle Tax	8	4	6
16/20 M Vehicle Tax	34	29	36
Commercial Vehicle Tax		0	0
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,268**	**6,520**	**279**
Resources Available:	**6,269**	**6,521**	**281**
Expenditures:			
Officers Pay	1,950	600	
Salaries & Wages			600
Employee Benefits			
Supplies	62	2,290	
Equipment		820	2,290
Buildings Maintenance	1,265	800	820
Insurance	1,951	1,610	800
Publication	84		1,610
Contractual	955	400	400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,267**	**6,520**	**6,520**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,520	6,520	6,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,520
		Tax Required	6,239
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,239

CPA Summary

FALLS TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	96,526	99,086	xxxxxxxxxxxxxxx
Delinquent Tax	1,750		
Motor Vehicle Tax	3,653	3,715	3,730
Recreational Vehicle Tax	103	72	102
16/20M Vehicle Tax	450	460	559
Commercial Vehicle Tax	0	0	0
Watercraft Tax		27	31
Special Highway/Gasoline Tax	3,373	3,224	3,224
Refunds			
Reimbursements			
Interest on Idle Funds	60		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**105,915**	**106,584**	**7,646**
Resources Available:	**105,915**	**106,585**	**7,647**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	48,451	12,988	12,988
Employee Benefits	1,305	1,260	1,260
Road Maintenance		18,897	18,897
Road Materials	22,623	41,953	41,953
Equipment	4,074	19,476	19,476
Insurance			
Contractual		2,508	2,508
Noxious Weed		1,995	1,995
Fuel & Oil	8,320	6,067	6,067
			157
Cash Forward (2025 column)			
Transfer to Special Machinery	21,141		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**105,914**	**106,584**	**106,741**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	106,157	106,584	106,741
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,741
		Tax Required	99,094
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	99,094

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	2,926
Transfers from:	
Road Fund	21,141
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	134
Other	
Resources Available:	24,201
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**24,201**

CPA Summary

Caldwell Messenger

NOTICE OF BUDGET HEARING

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY
will meet on August 11, 2024 at 3:00 pm at 664 W 170th St S, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 664 W 170th St S, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,267	1.734	6,520	1.754	6,520	6,239	1.820
Road	105,914	27.633	106,584	27.803	106,741	99,094	28.899
Special Machinery							
Totals	112,181	29.367	113,104	29.557	113,261	105,334	30.719
*Revenue Neutral Rate***							*30.719*
Less: Transfers	21,141		0		0		
Net Expenditure	91,040		113,104		113,261		
Total Tax Levied	105,336		105,337		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,586,862		3,563,813		3,429,032		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Wanda Whaley
Treasurer

Wanda Whaley

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen E. Weber, being first duly sworn, Deposes and says: That she is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the _____ day of _____, 20____, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 30th day of September, 20 24

Billie Jo Perry
Notary Public

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1-11-27

My commission expires: 1-11-27

Printer's fee $ 75.00

Additional copies $ _____

NOTICE OF BUDGET HEARING

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2024 at 3:00 pm at 664 W 170th St S, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 664 W 170th St S, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,382	1.974	6,220	1.150	6,220	6,220	1.150
Road	185,974	37.633	106,384	37.857	106,384	99,001	31.899
Special Machinery							
Totals	113,161	29.367	113,161	29.557	111,761	105,121	30.719
Assessed Valuation							
Less: Transfers	21,131		0		0		0.000
Net Expenditures	91,030		113,161		111,761		30.719
Total Tax Levied	105,219		105,219				
Assessed Valuation							
Township	3,586,062		3,557,819		3,419,617		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Assessed Revenue as defined by 2021 Kansas Senate Bill 13

Wanda Whaley
Treasurer

Wanda Whaley