CERTIFICATE

2020

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Rock Creek Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		[2	2020 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	nit for 2020	2			
Allocation MVT, RVT,16/20M					
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	0	6	26,846	5,771	
Debt Service	10-113	0	20,040	3,771	
					1 100
Totals		XXXXXXXX	26,846	5,771	0.127
Budget Summary		7			County Clerk's Use C
Neighborhood Revitalization R	lebate				2711,116
Resolution required? Notice of					Nov. 1, 2019 Tota Assessed Valuatio
Chad Kinsley County Operations Manager Address: PO Box 348 Westmoreland, KS 66549 Email: ckinsley@pottcounty.org	Seal Seal		Jun A	Raya	
Attest: 9-23, 2 McCarty by Done County Clock Dep	2019 PA Outy		Gov	erning Body	

Rock Creek Drainage District Pottawatomie County

Computation to Determine Limit for 2020

		Amou	int of Levy
1.	Total tax levy amount in 2019 budget	+ \$	5,562
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	5,562

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	33,880		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 31,002			
	5b. Personal property 2018 - 34,094 5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	33,880		
8.	Total estimated valuation July, 1,2019 2,710,015			
9.	Total valuation less valuation adjustment (8 minus 7)	2,676,135		
10.	Factor for increase (7 divided by 9)	0.01266		
11.	Amount of increase (10 times 3)	+	\$	70
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	us 11)	\$	5,632
13.	Debt service levy in this 2020 budget		_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 pl	lus 13)		5,632
15.	Consumer Price Index for all urban consumers for calendar year 2018		-	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	139
17.	Maximum levy for budget year 2020, including debt service, not requiring by adoption of a resolution prior to adoption of the budget (14 plus 16)	notice of vote publication	on' S	5.771

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	Budgeted Funds 2019 Budget		RVT	16/20M Veh	Comm Veh	Watercraft		
General	5,562	364	0	0	48	0		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	5,562	364	0	0	48	0		

County Treas Motor Vehicle Estimate	364
County Treas Recreational Vehicle Estimate	0
County Treas 16/20M Vehicle Estimate	0
County Treas Commercial Vehicle Tax Estimate	48_
County Treas Watercraft Tax Estimate	0
MVT Factor	
RVT Factor 0.0000	0
16/20M Fact	tor0.00000
	Comm Veh Facto 0.00863
	Watercraft Factor 0.00000

Rock Creek Drainage District Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amou	unt Due	Amou	ınt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
None	Date	(Montalo)	70	(Segiming Frincipus)	Jun 1,2015	2017	2020
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	25,782	30,721	20,663
Receipts:			
Ad Valorem Tax	5,448	5,562	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	189	334	364
Recreational Vehicle Tax			0
16/20M Vehicle Tax	3	3	
Commercial Vehicle Tax	34	78	48
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		V-11-11511	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,674	5,977	412
Resources Available:	31,456	36,698	21,075
Expenditures:	21,100	50,070	21,075
Operating Expenses	135	250	1,000
Maintenance	600	15,515	25,346
Officers Pay	000	270	500
Insurance		210	300
msurance			
0.15			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	735	16,035	
Unencumbered Cash Balance Dec 31	30,721		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount		1 4 0 2 4	26,846
2010/2017/2020 Budget Authority Amount	21,557	16,035	
2010/2017/2020 Budget Authority Amount	Non-A	Appropriated Balance	
2010/2017/2020 Bauget Nationly Amount	Non-A	Appropriated Balance re/Non-Appr Balance	26,846
	Non-A Total Expenditur	Appropriated Balance	26,846
	Non-A Total Expenditur	Appropriated Balance re/Non-Appr Balance	26,846 5,771 0

DA Cummous			
CPA Summary			

2020

The governing body of

Rock Creek Drainage District

Pottawatomie County

will meet on July 8, 2019 at 7:30 PM at 18820 Military Camp Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomic County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estin	nate for 2019	Proposed F	Budget Year for	2020
	_	Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	735	2.296	16,035	2.187	26,846	5,771	2.130
Debt Service							
Totals	735	2.296	16,035	2.187	26,846	5,771	2.130
Less: Transfers	0		0		0		
Net Expenditures	735		16,035		26,846		
Total Tax Levied	5,448		5,562		xxxxxxxxxxxx	XX	
Assessed Valuation	2,372,920		2,543,703		2,710,015		

Jan 1,	2017
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2018	
0	
0	
0	
0	
0	

Г	0	
	0	
	0	
	0	
	0	

Page No.

^{*}Tax rates are expressed in mills.

First published in Wamego Times on June 27, 2019

NOTICE OF BUDGET HEARING

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Pottawatomie County

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	Prior Year Actual 2018 Current Year Estimate for 2019				Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate*
General	735	2.296	16,035	2.187	26,846	5,771	2.130
Debt Service						1 502 50	27.5
					Accordance of	1 200	not and
					A CONTRACTOR	6 771	2.120
Totals	735	2.296	16,035	2.187	26,846	5,771	2.130
Less: Transfers	0		0		0		
Net Expenditures	735	The state of	16,035		26,846	n)	
Total Tax Levied	5,448	May have	5,562		XXXXXXXXXXXXXX		
Assessed Valuation	2,372,920		2,543,703		2,710,015		
Outstanding Indebted	ness.						9.4
Jan 1.	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	41 1 1 1 1 1 1	
Lease Pur. Princ.	0		0		0		
Total	0		0		0	_	

*Tax rates are expressed in mills

Istrict Officer

WL 1142 June 27, 2019