State of Kansas
City

2022

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Holyrood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of Amount of 2021 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	333,000	144,128	
Special Highway		8	11,120		
Electric Utility Fund		8	470,546		
Water Utility Fund		9	114,654		
Sewer Fund		9	135,162		
Trash Fund		10	46,369		
Medical Building Fund		10	54,384		
Non-Budgeted Funds		11			
Totals for City		xxxxxxx	1,165,235	144,128	
Recreation	12-1927	7	12,800	6,064	0.000
Totals Includes Recreation		xxxxxxx	1,178,035	150,192	
					County Clerk's Use Only
Budget Summary		13			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
ashort@angshead@adamsbrowncpa.com

SEAL OF THE ELLSWORTH COUNTY CLERK KANSAS

Date Attested: 9/8 2021

Shelly D Upat
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Holyrood

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	145,220	16,271	607	184	140	146
Recreation	4,766	534	20	6	5	5
TOTAL	149,986	16,805	627	190	145	151

County Treas Motor Vehicle Estimate 16,805

County Treas Recreational Vehicle Estimate 627

County Treas 16/20M Vehicle Estimate 190

County Treas Commercial Vehicle Tax Estimate 145

County Treas Watercraft Tax Estimate 151

Motor Vehicle Factor 0.11204

Recreational Vehicle Factor 0.00418

16/20 Vehicle Factor 0.00127

Commercial Vehicle Factor 0.00097

Watercraft Factor 0.00101

State of Kansas
City

City of Holyrood 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Trash Fund	General Fund	1,750	1,750	2,000	K.S.A 12-825d
Sewer Fund	General Fund	5,000	-	5,000	K.S.A 12-825d
Sewer Fund	Sewer Reserve Fund	5,640	5,640	5,640	K.S.A 12-631o
Electric Utility Fund	General Fund	55,000	60,000	65,000	K.S.A 12-825d
Electric Utility Fund	Electric Reserve Fund	-	2,500	2,500	K.S.A 12-825d
Water Utility Fund	Equipment Reserve Fund	5,000	10,000	10,000	K.S.A 12-1,117
	Totals	72,390	79,890	90,140	
	Adjustments*				
	Adjusted Totals	72,390	79,890	90,140	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-bu

City of Holyrood

2022

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Sewer	9/28/2000	3/1/2022	3.14	318,917	31,861	3/1	3/1	500	10,442	170	10,799
						9/1	9/1	336	10,619	0	0
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Sewer	6/19/2018	9/1/2040	2.33	525,000	253,961	3/1	3/1	656	10,378	630	10,622
						9/1	9/1	643	10,499	617	10,746
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Water	2/3/2005	2/1/2026	3.58	262,259	91,463	2/1	2/1	1,477	7,597	1,230	7,872
						8/1	8/1	1,354	7,733	1,102	8,012
Total Other					**377,285**			**4,966**	**57,268**	**3,749**	**48,051**
Total Indebtedness					**377,285**			**4,966**	**57,268**	**3,749**	**48,051**

City of Holyrood 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Holyrood 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	69,002	67,443	44,024
Receipts:			
Ad Valorem Tax	135,325	145,220	xxxxxxxxxxxxxx
Delinquent Tax	4,638	4,000	4,000
Motor Vehicle Tax	17,540	16,900	16,271
Recreational Vehicle Tax	639	463	607
16/20M Vehicle Tax	0	175	184
Commercial Vehicle Tax	146	512	140
Watercraft Tax	0	161	146
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	73	0	0
Local Sales Tax	18,771	18,000	18,000
Fines	743	750	750
Rent	0	50	50
Beer Licenses	150	200	200
Gas & Cable Franchise	3,216	4,000	4,000
Dog Tags	53	500	500
Van Reimbursements	9,195	15,000	15,000
Other Income	10,597	5,000	5,000
Reimbursed Expenses	8,971	500	500
Fire Station Rent	0	500	500
Tranfers In - Electric	55,000	60,000	65,000
Transfers In - Sewer	5,000	0	5,000
Tranfers In - Trash	1,750	1,750	2,000
State Grant	5,000	5,000	5,000
Interest on Idle Funds	1,773	2,000	2,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Tot			
Total Receipts	**278,580**	**280,681**	**144,848**
Resources Available:	**347,582**	**348,124**	**188,872**
Expenditures:			
General Administration			
Salaries	96,361	97,600	100,250
Employee Benefits			
KPERS	10,614	13,000	15,000
Social Security	13,170	14,000	15,000
Medicare	3,080	3,100	3,500
Unemployment	186	250	300
Health Insurance	44,032	46,000	48,000
Commodities			
Supplies	6,440	7,500	8,500
Fuel	2,671	3,500	5,500
Contractual			
Insurance	10,393	10,900	11,200
Utilities	5,742	7,250	8,000
Accounting	11,855	12,500	12,500
Legal & Publishing	2,643	4,500	4,500
Repairs	1,531	8,700	10,000
Cleaning	0	250	250
Lake	0	1,000	0
Fire	20,964	21,000	21,000
Police	10,123	12,500	15,000
Street & Alley	13,432	15,000	25,000
Van	4,320	6,000	7,000
Animal	219	1,500	1,000
Municipal Court	467	2,500	2,500
Capital Outlay	608	1,950	1,950
Law Enforcement	176	1,000	1,000
Economic Development	3,600	3,600	1,550
Noxious Weeds	3,388	4,000	4,000
Strategic Planning	0	0	4,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	14,124	5,000	6,000
Does miscellaneous exceed 10% Tot			
Total Expenditures	**280,139**	**304,100**	**333,000**
Unencumbered Cash Balance Dec 3	67,443	44,024	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Am	318,626	333,250	333,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	333,000
		Tax Required	144,128
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**144,128**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,866	8,347	5,016
Receipts:			
Ad Valorem Tax	4,614	4,766	xxxxxxxxxxxxxxxxx
Delinquent Tax	156	152	150
Motor Vehicle Tax	563	576	534
Recreational Vehicle Tax	20	16	20
16/20M Vehicle Tax	0	6	6
Commercial Vehicle Tax	5	17	5
Watercraft Tax	0	6	5
Local Alcoholic Liquor Tax	73	0	0
Recreation Dues	925	1,150	1,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,356**	**6,689**	**1,720**
Resources Available:	**17,222**	**15,036**	**6,736**
Expenditures:			
Utilities	962	1,270	1,400
Supplies	2,668	2,250	2,250
Contractual Services	0	500	1,000
Capital Outlay	3,000	3,000	4,150
Recreational Dues - Claflin Rec Center	1,102	1,500	2,500
Central Plains - Reimbursement	533	1,000	1,000
Miscellaneous	610	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,875**	**10,020**	**12,800**
Unencumbered Cash Balance Dec 31	8,347	5,016	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,500	13,944	12,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,800
		Tax Required	6,064
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,064

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	50	50	450
Receipts:			
State of Kansas Gas Tax	10,892	10,730	10,670
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,892**	**10,730**	**10,670**
Resources Available:	**10,942**	**10,780**	**11,120**
Expenditures:			
Salaries	10,892	10,330	11,120
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,892**	**10,330**	**11,120**
Unencumbered Cash Balance Dec 31	50	450	0
2020/2021/2022 Budget Authority Amount:	12,177	10,330	11,120

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	50,914	35,546	40,546
Receipts:			
Sales to Customers	367,230	415,000	420,000
Penalties	5,690	6,000	6,000
Reimbursed Expenses	0	500	500
Connection Fees	3,780	2,000	2,000
Interest on Idle Funds	0	0	0
Miscellaneous	1,726	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**378,426**	**425,000**	**430,000**
Resources Available:	**429,340**	**460,546**	**470,546**
Expenditures:			
Salaries	47,533	48,000	49,400
Utilities	4,085	5,500	7,000
Supplies	8,637	9,500	11,500
Fuel	1,416	2,500	3,000
Power	243,498	270,000	290,000
Sales Tax	7,696	8,500	9,000
Insurance	5,323	5,500	5,500
Capital Outlay	2,085	4,500	16,146
Bad Debt	142	0	0
Testing	20	500	500
Transfers Out - General Fund	55,000	60,000	65,000
Transfers Out - Electric Reserve Fund	0	2,500	2,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	18,359	3,000	11,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**393,794**	**420,000**	**470,546**
Unencumbered Cash Balance Dec 31	35,546	40,546	0
2020/2021/2022 Budget Authority Amount:	478,332	478,414	470,546

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	18,966	11,197	14,354
Receipts:			
Sales to Customers	90,992	95,000	98,000
Late Penalities	1,430	1,500	1,000
Dividend	803	700	700
Connection Fees	1,170	1,175	500
Interest on Idle Funds	0	0	0
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,395**	**98,475**	**100,300**
Resources Available:	**113,361**	**109,672**	**114,654**
Expenditures:			
Salaries	31,498	33,000	34,000
Utilities	8,030	10,000	10,500
Supplies	1,686	5,500	8,000
Fuel	0	50	50
Sales Tax	609	1,000	1,500
Bad Debt	40	0	0
Maintenance	1,172	2,500	13,000
Insurance	2,670	3,800	5,000
Testing	2,236	3,500	3,500
Revolving Loan Principal	14,796	15,330	15,884
Revolving Loan Interest	3,314	2,831	2,332
Revolving Loan Fee	359	307	253
Capital Outlay	29,788	5,500	9,635
Transfers Out - Equipment Reserve Fund	5,000	10,000	10,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	966	2,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,164**	**95,318**	**114,654**
Unencumbered Cash Balance Dec 31	11,197	14,354	0
2020/2021/2022 Budget Authority Amount:	118,285	118,547	114,654

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	67,544	86,949	58,562
Receipts:			
Sales to Customers	73,103	76,000	76,000
Dividend Income	574	600	600
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**73,677**	**76,600**	**76,600**
Resources Available:	**141,221**	**163,549**	**135,162**
Expenditures:			
Salaries	9,635	10,500	10,815
Insurance	787	2,000	2,500
Utilities	4,828	5,500	5,500
Supplies	1,013	250	250
Bad Debt	23	0	0
Maintenance	1,291	3,500	6,500
Revolving Loan Principal	20,365	21,061	10,799
Revolving Loan Interest	1,639	836	170
Revolving Loan Fee	1,433	67	14
KDHE Loan Principal	0	20,877	21,368
KDHE Loan Interest	0	1,299	1,247
KDHE Loan Fee	0	10,812	10,375
Testing	700	2,500	5,500
Contractual	0	15,000	25,000
Capital Outlay	0	5,000	24,339
Transfers Out - Sewer Reserve Fund	5,640	5,640	5,640
Transfers Out - General Fund	5,000	0	5,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	1,908	145	145
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,272**	**104,987**	**135,162**
Unencumbered Cash Balance Dec 31	86,949	58,562	0
2020/2021/2022 Budget Authority Amount:	105,328	139,985	135,162

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	3,273	3,169	2,369
Receipts:			
Sales to Customers	41,981	42,000	44,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**41,981**	**42,000**	**44,000**
Resources Available:	**45,254**	**45,169**	**46,369**
Expenditures:			
Salaries	5,683	6,250	6,500
Collections	34,603	34,800	37,000
Transfer to General Fund	1,750	1,750	2,000
Cash Forward (2022 column)	0	0	869
Miscellaneous	49	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**42,085**	**42,800**	**46,369**
Unencumbered Cash Balance Dec 31	3,169	2,369	0
2020/2021/2022 Budget Authority Amount:	44,000	47,213	46,369

Adopted Budget **Medical Building Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	61,550	64,084	50,184
Receipts:			
Rent	4,200	4,200	4,200
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,200**	**4,200**	**4,200**
Resources Available:	**65,750**	**68,284**	**54,384**
Expenditures:			
Maintenance	106	5,000	5,000
Salaries	1,500	2,900	3,000
Employee Benefits	0	100	100
Contractual Services	0	100	100
Capital Outlay	0	10,000	46,184
Cash Forward (2022 column)	0	0	0
Miscellaneous	60	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,666**	**18,100**	**54,384**
Unencumbered Cash Balance Dec 31	64,084	50,184	0
2020/2021/2022 Budget Authority Amount:	49,210	51,850	54,384

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fu		**Sewer Reserve Fund**		**Electric Reserve Fund**		**Equipment Reserve Fur**		**Park Refurbish Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance	23,530	Cash Balance	50,348	Cash Balance	23,017	Cash Balance	47,607	Cash Balance	4,362	148,864
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers In	5,640			Transfers In	5,000	Donations	8,010	
Total Receipts	0	Total Receipts	5,640	Total Receipts	0	Total Receipts	5,000	Total Receipts	8,010	18,650
Resources Ava	23,530	Resources Ava	55,988	Resources Ava	23,017	Resources Ava	52,607	Resources Ava	12,372	167,514
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Supplies	1,300			Capital Outlay	4,595			Capital Outlay	10,099	
Total Expenditu	1,300	Total Expenditu	0	Total Expenditu	4,595	Total Expenditu	0	Total Expenditu	10,099	15,994
Cash Balance	22,230	Cash Balance	55,988	Cash Balance	18,422	Cash Balance	52,607	Cash Balance	2,273	151,520
										151,520

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Holyrood | **NON-BUDGETED FUNDS** | 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sparks Fund		**Sewer Project Fund**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance J	0	Cash Balance J	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Funds	30,203	KDHE Loan	199,517							
Total Receipts	30,203	Total Receipts	199,517	Total Receipts	0	Total Receipts	0	Total Receipts	0	229,720
Resources Ava	30,203	Resources Ava	199,517	Resources Ava	0	Resources Ava	0	Resources Ava	0	229,720
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
COVID Approp	30,203	Sewer Project (	342,792							
Total Expenditu	30,203	Total Expenditu	342,792	Total Expenditu	0	Total Expenditu	0	Total Expenditu	0	372,995
Cash Balance I	0	Cash Balance I	-143,275	Cash Balance I	0	Cash Balance I	0	Cash Balance I	0	-143,275
			See Tab B							-143,275

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Holyrood
will meet on September 7, 2021 at 6:30 PM at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	280,139	80.142	304,100	83.555	333,000	144,128	80.467
Special Highway	10,892		10,330		11,120		
Electric Utility Fund	393,794		420,000		470,546		
Water Utility Fund	102,164		95,318		114,654		
Sewer Fund	54,272		104,987		135,162		
Trash Fund	42,085		42,800		46,369		
Medical Building Fund	1,666		18,100		54,384		
Non-Budgeted Funds	15,994						
Non-Budgeted Funds	372,995						
Totals for City	901,006	80.142	995,635	83.555	1,165,235	144,128	80.467
Recreation Commission	8,875	2.733	10,020	2.743	12,800	6,064	3.386
Totals Includes Recreatio	909,881	82.875	1,005,655	86.298	1,178,035	150,192	83.853
*Revenue Neutral Rate***							83.740
Less: Transfers	72,390		79,890		90,140		
Net Expenditure	837,491		925,765		1,087,895		
Total Tax Levied	147,219		149,986		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,776,418		1,738,026		1,791,136		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	570,915	212,930	377,285
Lease Purchase Principal	38,976	11,437	0
Total	572,934	214,950	379,306

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephanie Petermann
City Official Title: City Clerk

State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned officers of
Holyrood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	12,800
TOTAL		12,800
Budget Summary	4	

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Date Received: 9/8/21
Shelly D Upsal
County Clerk

Arden H Schultz
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Holyrood Recreation Commission	City of Holyrood
PO Box 67	PO Box 67
Holyrood, KS 67450	Holyrood, KS 67450

Provide point of contact:
Nolan Fisher
POC phone number:
785-531-0399

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Resolution No. 2021-003

A RESOLUTION OF THE CITY OF HOLYROOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Holyrood was calculated as 83.853 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Holyrood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Holyrood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOLYROOD:

The City of Holyrood shall levy a property tax rate exceeding the Revenue Neutral Rate of 83.853 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

Brandon Koch, Mayor

Attested:

Stephanie Petermann, City Clerk

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of Aug., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 27th day of Aug., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $_____

JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/25

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, August 26, 2021)

NOTICE OF BUDGET HEARING

The governing body of
Holyrood Recreation Commission
will meet on September 7, 2021 at 6:30 PM at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the Holyrood City Office Building and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	8,875	10,020	12,800
Totals	8,875	10,020	12,800

Lease Purchases:	2019	2020	2021
January 1	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 83.740

Nolan Fisher
Recreation Commission Secretary

Page No. 4

No assurance is provided. Substantially all disclosures omitted.

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of Aug., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 27th day of Aug., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $166.88

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/25

COPY OF NOTICE

City of Holyrood
2022 Budget

See back

(First Published in the Ellsworth County Independent/Reporter, August 26, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

City of Holyrood

will meet on September 7, 2021 at 6:30 PM at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	280,139	80.142	304,100	83.555	333,000	144,128	80.467
Special Highway	10,892		10,330		11,120		
Electric Utility Fund	393,794		420,000		470,546		
Water Utility Fund	102,164		95,318		114,654		
Sewer Fund	54,272		104,987		135,162		
Trash Fund	42,085		42,800		46,369		
Medical Building Fund	1,666		18,100		54,384		
Non-Budgeted Funds	15,994						
Non-Budgeted Funds	372,995						
Totals for City	901,006	80.142	995,635	83.555	1,165,235	144,128	80.467
Recreation Commission	8,875	2.733	10,020	2.743	12,800	6,064	3.386
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Stephanie Petermann

City Official Title: City Clerk