CERTIFICATE

2022

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Bala Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		14,658	11,550	1.360
Debt Service	10-113				
Library	12-1220				
Road	68-518c		95,663	67,879	11.751
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	110,321	79,429	13.101
Budget Summary		0			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Bala Township	5,791,238
Leonardville	2,578,709
0	
Total Assessed Valuation	8,369,947 0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 10-27, 2021

County Clerk

Seal

Gale Hoffer Treasurer
Roger Sundgren Trustee
Steve Sundgren

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Bala Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.380	655	0	20	0	54	0	28	0	8	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.722	5,564		173		454		234		71	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.102	6,219		193		508		262		79	
	Total - 3rd Class City Levies (***)	1.380		0		0		0		0		0

2022

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Bala Township
Riley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Bala Township
Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,174,352	$8,369,446
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Bala Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,552	2,238	757
Receipts:			
Ad Valorem Tax	7,124	11,278	xxxxxxxxxxxxxxx
Delinquent Tax	229		
Motor Vehicle Tax	1,048	516	655
Recreational Vehicle Tax	24	13	20
16/20 M Vehicle Tax	36	33	54
Commercial Vehicle Tax	48	26	28
Watercraft Tax	10	6	8
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	2,387	1,697	1,586
Interest on Idle Funds	131		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,036**	**13,569**	**2,351**
Resources Available:	**13,588**	**15,807**	**3,108**
Expenditures:			
Officers Pay	1,009	2,500	2,000
Salaries & Wages	9,501	1,550	10,000
Employee Benefits			272
Supplies	462	1,000	500
Equipment		1,000	500
Buildings Maintenance		2,500	500
Insurance		4,500	500
	78	2,000	300
	300		86
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,350**	**15,050**	**14,658**
Unencumbered Cash Balance Dec 31	2,238	757	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,350	15,050	14,658
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,658
		Tax Required	11,550
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,550

CPA Summary

Bala Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Bala Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	11,125	8,047	3,339
Receipts:			
Ad Valorem Tax	60,619	66,030	xxxxxxxxxxxxx
Delinquent Tax	1,141		
Motor Vehicle Tax	4,269	6,299	5,564
Recreational Vehicle Tax	138	163	173
16/20M Vehicle Tax	357	404	454
Commercial Vehicle Tax	208	324	234
Watercraft Tax	49	67	71
Special Highway/Gasoline Tax	14,710	20,940	17,948
Hageman Reimburse	4,023		
Schofield Reimburse	687		
M Sylvester Reimburse	7,420		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,621**	**94,227**	**24,444**
Resources Available:	**104,746**	**102,274**	**27,784**
Expenditures:			
Officers Pay	2,019		2,000
Salaries & Wages	6,125	11,000	6,000
Employee Benefits			
Road Maintenance	11,745	15,300	15,000
Road Materials	73,605	48,000	70,000
Equipment		1,535	
Insurance			
Fuel & Supplies	3,205	6,100	814
Taxes		2,000	
Cash Forward (2022 column)			
Transfer to Special Machinery		15,000	1,849
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**96,699**	**98,935**	**95,663**
Unencumbered Cash Balance Dec 31	8,047	3,339	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	94,255	98,935	95,663
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	95,663
		Tax Required	67,879
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	67,879

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	72,393
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	844
Other	
Resources Available:	**73,237**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**73,237**

CPA Summary

Bala Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bala Township
Riley County
will meet on August 23, 2021 at 7:30 AM at 15500 Barton Rd, Leonardville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,350	0.915	15,050	1.380	14,658	11,550	1.380
Debt Service							
Library							
Road	96,699	11.179	98,935	11.722	95,663	67,879	11.722
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	108,049	12.094	113,985	13.102	110,321	79,429	13.102
						*Revenue Neutral Rate***	*11.403*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*1.348*
Less: Transfers	0		0		0		
Net Expenditure	108,049		113,985		110,321		
Total Tax Levied	68,122		77,308		xxxxxxxxxxxxx		
Total Assessed Valuation	7,901,012		8,174,352		8,369,446		
Township Assessed Valuation Only					5,790,737		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Galen Hofmann
Bala Township Treasurer

The

Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

ing first duly sworn, deposes and says:
The Riley Countian, a weekly newspa-
te of Kansas, and published in and of
on on a yearly basis in Riley County,
newspaper is not a trade, religious or

a weekly, published at least weekly 50
published continuously and uninter-
y and state for a period of more than
e first publication of said notice; and
the Post Office of Riley in said county,
r.

otice is a true copy thereof and was
lar and entire issue of said newspaper
weeks, the first publication thereof be-
l on the 4th day of August,
nt publication being made on the fol-

_____, 2021

_____, 2021

na Sullivan, Editor

Subscribed and sworn before me this 4th day of

August, 2021.

June Campbell

(Seal)

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2021

Notary Public

Printers Fee $ 69.00
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TOTAL $ 69.00

(Published in the Riley Countian Wednesday, August 4, 2021.)

NOTICE OF BUDGET HEARING and NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Bala Township
Riley County
will meet on August 23, 2021 at 7:30 AM at 15500 Barton Rd, Leonardville KS for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate as required by 2021 Kansas Senate Bill 13 and the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	11,350	0.915	15,050	1.380	14,658	11,550	1.380
Debt Service							
Library							
Road	96,699	11.179	98,935	11.722	95,663	67,879	11.722
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	108,049	12.094	113,985	13.102	110,321	79,429	13.102
*Revenue Neutral Rate**							11.403
*Revenue Neutral Rate (Inlcudes Third Class City Funds)**							1.348
Less: Transfers	0		0		0		
Net Expenditure	108,049		113,985		110,321		
Total Tax Levied	68,122		77,308		xxxxxxxxxxxx		
Total Assessed Valuation	7,901,012		8,174,352		8,369,446		
Township Assessed Valuation Only					5,790,737		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Galen Hofmann
Bala Township Treasurer