

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Upper Marais des Cygne Watershed # 101

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

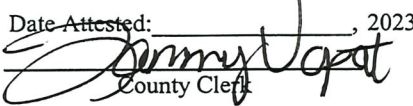
			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:	Page No.				
Allocation of MVT, RVT & 16/20M Veh	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	24-1219	5	235,528	36,897	2.432
Debt Service	10-113				
Totals	xxxxxxx		235,528	36,897	2.432
Budget Hearing Notice	6			Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice	6			Lyon County	12,102,345
RNR Hearing Notice				Osage County	168,428
Neighborhood Revitalization				Wabaunsee County	2,902,092
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	15,172,81



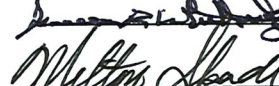
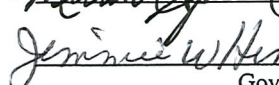
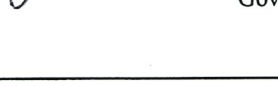
30,900 ✓

Revenue Neutral Rate 2.434

Assisted by:
 Carolyn Brock _____

Address:
 612 SW Terrace Avenue
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Date Attested: _____, 2023

 County Clerk

 Pres.
 Treas.

 Sec.
 Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,947	2,676	77	358	74	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,947	2,676	77	358	74	19

County Treas Motor Vehicle Estimate 2,676

County Treas Recreational Vehicle Estimate 77

County Treas 16/20M Vehicle Estimate 358

County Treas Commercial Vehicle Tax Estimate 74

County Treas Watercraft Tax Estimate 19

MVT Factor 0.07243

RVT Factor 0.00208

16/20M Factor 0.00969

Comm Veh Factor 0.00200

Watercraft Factor 0.00051

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	206,029	211,462	193,927
Receipts:			
Ad Valorem Tax	40,452	36,947	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,873	2,676
Recreational Vehicle Tax		97	77
16/20M Vehicle Tax		425	358
Commercial Vehicle Tax		59	74
Watercraft Tax		14	19
LAVTR			0
State Funding		42,750	
Interest on Idle Funds		1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,452	84,665	4,704
Resources Available:	246,481	296,127	198,631
Expenditures:			
Operating Expenses		8,000	8,000
Construction	8,318	59,000	122,328
Engineering & Consulting Fees		10,000	10,000
Legal Fees	8,569	12,000	12,000
Annual Meeting Expenses	100	1,000	1,000
Maintenance/Repairs/Permits	8,769	10,000	80,000
Membership Fees	1,145	2,000	2,000
Budget & Publications	110	200	200
Capital Outlay			
Special Project	7,378		
Miscellaneous	630		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,019	102,200	235,528
Unencumbered Cash Balance Dec 31	211,462	193,927	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	147,018	176,505	235,528
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			235,528
Tax Required			36,897
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			36,897

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Upper Marais des Cygne Watershed # 101
Lyon County

will meet on September 14, 2023 at 8:00 PM at North Lyon County Fire Station, 427 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,019	2.751	102,200	2.560	235,528	36,897	2.433
Totals	35,019	2.751	102,200	2.560	235,528	36,897	2.433
					<i>Revenue Neutral Rate**</i>		<i>2.434</i>
Less: Transfers	0		0		0		
Net Expenditures	35,019		102,200		235,528		
Total Tax Levied	36,947		36,947		xxxxxxxxxxxxxxxx		
Assessed Valuation:	13,431,104		14,442,044		15,163,919		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

LcRoy Bolinc
Treasurer



Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

2 Sep 2023

Notice ID: tzL9HKJ4xTGwxZo3RCCh

Notice Name: Watershed Notice of Budget Hearing

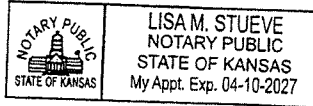
PUBLICATION FEE: \$51.72

Bettina Shank

Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

5th day of September, A.D. 2023

Lisa M. Stueve
Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

NOTICE OF HEARING TO EXAMINE REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Harold Shambaugh, Chairman, Waterbury, KS 1911
Special District

will meet on September 14, 2017 at 8:00 PM at North Linn County Fair Show, 413 E. Seventh, Adams, for the purpose of hearing and exercising options of any person relating to the proposed rate of 1.8 cents and the amount of tax on the bond and interest on the bond. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at the hearing.

SUPPORTING COUNTIES
Linn County (same county charge County), Waterbury County

BUDGET SUMMARY
Proposed Budget 2018: A reconciliation and Assumed of General Fund Expenses for 2018 Ad Valorem Tax rate/Rate the maximum level of 1.8% of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2017 Year Actual 2017		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	2018 Ad Valorem Tax Rate	Estimated Tax Rate
County	15,910	2.2%	151,400	3.50%	315,526	3.00%
State	25,210	2.7%	122,700	3.80%	215,521	2.4%
Local Transfers	0	0	0	0	0	0
Net Expenditures	15,910		151,400		315,526	
June Tax Levied	28,242		28,425		28,425	
Assessed Valuation	1,122,720		1,122,720		1,122,720	

*Tax rate not expressed in mills.
*Assessed Valuation based on original RLA 70-2134

Larry Baker
Chairman

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for¹ consecutive week(s), the first publication thereof

being made as afore said on the 31st day of August, 2023, with subsequent publications being made on the following date(s):

....., 2023
, 2023

Lori L. Daniel

Subscribed and sworn to before me this Day, 2023

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Send Notarized Copy.....

Published in *The Wabaunsee County Signal-Enterprise*, Thursday, August 31, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
 Upper Meritts des Cygne Waterfield # 101

will meet on September 14, 2023 at 8:00 PM at North Lyon County Fire Station, 423 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

Lyon County (home county) Osage County, Wabaunsee County

SUPPORTING COUNTIES

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
RUND			
Expenditures	35,019	102,200	235,528
Actual Tax Rate*	2.751	2.560	36,897
Totals	35,019	102,200	235,528
Less: Transfers	0	0	0
Net Expenditures	35,019	102,200	235,528
Total Tax Levied	36,947	36,947	36,897
Assessed Valuation:	13,431,104	14,442,044	15,163,919
			Revenue Neutral Rate**
			2.433
			2.434

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Leroy Baline
 Treasurer

AFFIDAVIT OF PUBLICATION
 The Osage County Herald-Chronicle
 Osage City, Kansas
 STATE OF KANSAS
 OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE OSAGE COUNTY HERALD-CHRONICLE** a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

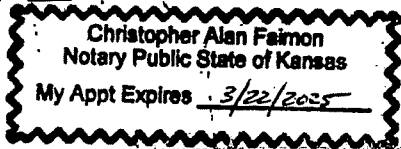
August 31, 2023
 with subsequent publications made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
 Catherine R. Faimon

Subscribed and sworn to before me this 31 day
 of August, 2023.



Notary Seal

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public
 My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION -
 The Osage County Herald-Chronicle, Osage City, Kansas
 Affidavit and proof of publication examined, approved
 and filed this _____ of _____, 20____.

Recorded in _____

 Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, Aug. 31, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
 Special District

The governing body of
Upper Meritts dda Cygne Watershed # 101
 Lyon County

will meet on September 14, 2023 at 8:00 PM at North Lyon County Fire Station, 423 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
 Lyon County (home county) Osage County, Wabaunsee County

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024	
	Expenditures	Actual Tax Rate**	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	35,019	2.751	102,200	2.560	235,528	36,897
Totals	35,019	2.751	102,200	2.560	235,528	36,897
Less: Transfers	0		0		0	0
Net Expenditures	35,019		102,200		235,528	36,897
Total Tax Levied	36,947		36,947		36,947	36,947
Assessed Valuation:	13,431,104		14,442,044		15,103,919	15,103,919
Revenue Neutral Rate**		2.433		2.437		2.437

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Leroy Bohle
 Treasurer

UMDC #101

A RESOLUTION OF THE _____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the UMDC #101 was calculated as TBD mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the UMDC #101 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-14-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the UMDC #101, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE UMDC #101 :

The UMDC #101 shall levy a property tax rate exceeding the Revenue Neutral Rate of TBD mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2023 and SIGNED by the Governing Body.

Sign By: Phil Reed, Pres. Leroy Bolmi Treas

ROLL Call Vote of the UMDC To Levy a property tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on 9-14-2023.

Governing Body Member	Yes	No	No Vote
<u>Phil Reed</u>	/		
<u>Leroy Bolmi</u>	✓		
<u>James R. ...</u>	✓		
<u>Milton ...</u>	✓		
<u>...</u>	✓		
<u>...</u>	✓		
Totals:	✓		

Certified: [Signature] Atty -

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
2 Sep 2023

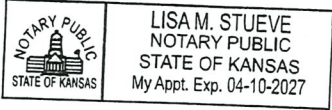
Notice ID: tzL9HKJ4xTGwxZo3RCCh
Notice Name: Watershed Notice of Budget Hearing

PUBLICATION FEE: \$51.72

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

5th day of September, A.D. 2023

Lisa Stueve
Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District

The governing body of
Upper Meriden, Kansas, Ward 4 & 5
 Lyon County
 will meet on September 16, 2021 at 9:00 PM at North Lyon County Fair Station, 423 E. Seventh, Address for the purpose of hearing
 and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral
 Rate. Detailed budget information is available at 423 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
 Lyon County (Home County) Otago County, Webster County

BUDGET SUMMARY

Proposed Budget 2022, Expenditure and Amount of Current Year Estimate for 2021 Ad Valorem Tax against the maximum limits
 of the 2021 budget. Estimated Tax Rate is subject to change depending on the final amount achieved.

FUND	Prior Year Actual 2021		Current Year Estimate for 2021		Proposed Budget Year for 2022	
	Expenditures	Revenue Tax Rate*	Expenditures	Actual Tax Rate*	Budget Available for Expenditures	Amount of 2022 Ad Valorem Tax Proposed
General	55,000	2.2%	102,200	2.2%	275,528	26,892
Totals	55,000	2.2%	102,200	2.2%	275,528	26,892
						Revenue Neutral Rate**
						2.21%
Less: Transfers	0		0		0	
Net Expenditures	55,000		102,200		275,528	
Equal Tax Limit	56,000		20,000		200,000	
Excess Expenditures	11,000		82,200		75,528	

*Tax rates are expressed in mills
 **Revenue Neutral Rate as required by KSAs 79-2134

Lyle H. Hulse
 Treasurer

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Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Upper Marais des Cygne Watershed # 101, HEREBY NOTIFIES THE Lyon County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.433. The date of our hearing is September 14, 2023 at 8:00 PM and will be held at XXXX North Lyon County Fire Station, 427 E Seventh, Admire, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to _____ the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

Leroy Bolnie, Treasurer
Clerk or Officer of Governing Body

SCANNED