State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Wilsey Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-330	5	19,633	8,200	2.312
Debt Service	10-113				
Totals		xxxxxxxxx	19,633	8,200	2.312
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,547,453

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.217

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846

Email:
morris@tctelco.net

Attest: Nov. 1st, 2022
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Wilsey Cemetery District
Morris County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,863	611	26	116	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,863	611	26	116	7	0

County Treas Motor Vehicle Estimate 611

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 116

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07769

RVT Factor 0.00331

16/20M Factor 0.01477

Comm Veh Facto 0.00091

Watercraft Facto 0.00000

2023

Wilsey Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wilsey Cemetery District
Morris County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,403	13,681	10,673
Receipts:			
Ad Valorem Tax	7,240	7,863	xxxxxxxxxxxxxxxx
Delinquent Tax	189		
Motor Vehicle Tax	623	550	611
Recreational Vehicle Tax	16	10	26
16/20M Vehicle Tax	78	75	116
Commercial Vehicle Tax	6	5	7
Watercraft Tax	4		0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,575		
Interest on Idle Funds	79		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,809**	**8,503**	**760**
Resources Available:	**26,211**	**22,184**	**11,433**
Expenditures:			
WILSEY CEMETERY			
Operations/Mowing	6,600	7,000	12,000
Utilities	2,808	3,200	3,500
Water Service Improvements	2,482		
Stone Work	430	1,000	3,633
Memorial Day Costs	210	250	250
RNR & Budget Publications		61	250
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,530**	**11,511**	**19,633**
Unencumbered Cash Balance Dec 31	13,681	10,673	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	21,443	25,635	19,633
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,633
		Tax Required	8,200
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,200

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District 2023

The governing body of

Wilsey Cemetery District

Morris County

will meet on September 6th, 2022 at 7:00PM at 310 Lyndon St., Wilsey, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,530	2.347	11,511	2.347	19,633	8,200	2.312
Debt Service							
Totals	12,530	2.347	11,511	2.347	19,633	8,200	2.312
						*Revenue Neutral Rate***	*2.217*
Less: Transfers	0		0		0		
Net Expenditures	12,530		11,511		19,633		
Total Tax Levied	7,368		7,863		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,139,501		3,350,431		3,546,761		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sandra Albin

Wilsey Cemetery Treasurer

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wilsey Cemetery District

Morris County

will meet on September 6th, 2022 at 7:00PM at 310 Lyndon St., Wilsey, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,530	2.347	11,511	2.347	19,633	8,200	2.312
Debt Service							
Totals	12,530	2.347	11,511	2.347	19,633	8,200	2.312
						*Revenue Neutral Rate***	*2.217*
Less: Transfers	0		0		0		
Net Expenditures	12,530		11,511		19,633		
Total Tax Levied	7,368		7,863		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,139,501		3,350,431		3,546,761		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sandra Albin
Wilsey Cemetery Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 23rd day of August, 2022.

Jan Sciacca

Subscribed and sworn to before me this 23rd day of August, 2022

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-325

Resolution No. 2022-1

A RESOLUTION OF THE WILSEY CEMETERY, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wilsey Cemetery was calculated as 2.217 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wilsey Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Wilsey Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF WILSEY CEMETERY:

The Wilsey Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.217 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of 9/2022 (month and year) and SIGNED by the Governing Body.

Don Will

Cory Will

Chris Sayler

Marc Evans

Sue Clarke

Attested:

Sue Clarke

Roll Call Vote

A Roll Call Vote of Wilsey Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6th, 2022 at 7:00PM
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
[illegible]	X		
[illegible]	X		
[illegible]	X		
Marc Evans	X		
[illegible]	Y		
TOTAL			

Certified: [illegible]

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wilsey Cemetery District **HEREBY NOTIFIES THE** Morris **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.312. The date of our hearing is 9-6-22 at 7 AM/PM and will be held at 310 Lyndon in Wilsey, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-14, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.