State of Kansas
City

2024

CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas
We, the undersigned, officers of
City of Kechi
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	3,000,769	1,105,198	36.667
Debt Service	10-113	7	888,931		
Library	12-1220	7			
Special Highway		8	607,937		
Water		8	796,801		
Sewer		9	661,672		
Gas		9	1,706,220		
Solid Waste/Recycling		10	243,028		
Stormwater		10	177,085		
Land Bank		11	75,000		
Non-Budgeted Funds-A		12			
Totals		xxxxx	8,157,442	1,105,198	36.667
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					30,141,123
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 32.004

Assisted by:

Address:

Email:

Attest: Nov 20 2023

County Clerk

Mayor Velazquez | Councilmember Brewer

Councilmember Haddock | Councilmember Hedstrom

Councilmember Baldridge | Councilmember Adams

Governing Body

CPA Summary

RECEIVED
SEP 29 2023
Sedgwick Co. Clerk

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas
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City of Kechi
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Totals		xxxxx	8,157,443	1,105,198	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 37.004

Assisted by: Kamme Sroufe

Address: 220 W Kechi Rd PO Box 88 Kechi, KS 67067

Email: KSroufe@KechiKS.gov

Attest: _____ 2023

County Clerk

Mayor Velazquez, Councilmember Brewer, Councilmember Haddock, Councilmember Hedstrom, Councilmember Baldridge, Councilmember Adamcy

Governing Body

CPA Summary

RECEIVED
SEP 29 2023
Sedgwick Co. Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	962,212	110,075	2,624	567	8,633	0
Debt Service						
Library						
TOTAL	962,212	110,075	2,624	567	8,633	0

County Treas Motor Vehicle Estimate 110,075
County Treas Recreational Vehicle Estimate 2,624
County Treas 16/20M Vehicle Estimate 567
County Treas Commercial Vehicle Tax Estimate 8,633
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11440
Recreational Vehicle Factor 0.00273
16/20M Vehicle Factor 0.00059
Commercial Vehicle Factor 0.00897
Watercraft Factor 0.00000

City of Kechi 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Equipment Reserve	86,495	35,000	49,851	12-1,117
	Special Highway	193,238	182,026	205,391	12-1,119
	Capital Improvement	170,000	360,000	946,725	12-1,118
	Bond & Interest			18,225	
Water	Water Reserve	132,294	0	0	12-825d
	Equipment Reserve	38,720	0	12,000	12-1, 117
	Bond & Interest	110,888	110,153	109,373	Home Rule
Gas	Gas Reserve	34,867	278,083	299,317	12-825d
	Equipment Reserve	10,000	20,000	20,000	12-1, 117
Sewer	Bond & Interest	115,000	46,896	46,896	Home Rule
	Sewer Reserve	263,835	257,518	220,397	12-631o
	Equipment Reserve	47,356	23,678	23,678	12-1, 117
	Totals	1,202,693	1,313,354	1,951,853	
	Adjustments*				
	Adjusted Totals	1,202,693	1,313,354	1,951,853	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Kechi

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
Series A 2011- RockPointe	11/22/2011	9/1/2032	2.5-4.5	2,040,000	1,275,000	3/1; 9/1	9/1	49,603	105,000	46,453	110,000
Series 2015 - Refunding	9/15/2015	9/1/2028	2-2.75	1,675,000	545,000	3/1; 9/1	9/1	13,700	85,000	12,000	85,000
Series A 2018 - Refunding	8/15/2018	9/1/2038	3.5-4	2,355,000	1,745,000	3/1; 9/1	9/1	59,538	175,000	52,538	155,000
Series A 2019	8/13/2019	9/1/2026	2-3.00	1,390,000	1,230,000	3/1; 9/1	9/1	29,110	60,000	27,910	60,000
Series A, 2021	5/27/2021	9/1/2036	1.5-2	1,095,000	1,035,000	3/1; 9/1	3/1; 9/1	17,250	65,000	15,950	70,000
GO Series 2022					855,000	3/1; 9/1	3/1; 9/1	29,829	30,000	27,963	35,000
Total G.O. Bonds					**6,685,000**			**199,029**	**520,000**	**182,813**	**515,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Building Commissior	11/15/2005	11/1/2026	4.7-5	300,000	85,000	5/1;11/1	11/1	4,250	20,000	3,250	20,000
Public Building Commissior	1/13/2010	8/1/2024	4.35-4.75	745,000	135,000	5/1;11/1	11/1	6,348	65,000	3,325	70,000
Total Other					**220,000**			**10,598**	**85,000**	**6,575**	**90,000**
Total Indebtedness					**6,905,000**			**209,627**	**605,000**	**189,388**	**605,000**

City of Kechi

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Road Grader	3/26/2018	72	3.75	175,124	63,472	27,913	35,559
Totals					**63,472**	**27,913**	**35,559**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Kechi 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,173,617	1,330,487	963,799
Receipts:			
Ad Valorem Tax	875,763	962,212	xxxxxxxxxxxxxxxxx
Delinquent Tax		7,000	5,000
Motor Vehicle Tax	118,507	114,487	110,075
Recreational Vehicle Tax		2,250	2,624
16/20M Vehicle Tax		569	567
Commercial Vehicle Tax		7,536	8,633
Watercraft Tax		743	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	10,699	10,000	21,098
Compensating Use Tax			
Local Sales Tax	462,232	390,000	475,000
Franchise Tax	124,764	109,000	125,000
Fines, Fees and permits	123,723	129,276	171,850
Rents and other	45,491	85,849	1,000
Reimbursed expenditures	35,746		
State Asssessed Utility		31,244	21,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	44,153		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,841,078**	**1,850,166**	**941,846**
Resources Available:	**3,014,695**	**3,180,653**	**1,905,645**

City of Kechi

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,014,695	3,180,653	1,905,645
Expenditures:			
Administration	480,888	571,057	548,781
Mayor and Council	14,775	18,114	15,601
Economic & Community Development	33,922	51,650	50,050
Public Works & Planning	185,933	192,456	282,406
Police Department	464,951	741,898	803,922
Court	54,006	64,653	64,198
0	0	0	0
0	0	0	0
Sub-Total detail page	1,234,475	1,639,828	1,764,959
Transfer to Equipment Reserve	86,495	35,000	49,851
Transfer to Special Highway	193,238	182,026	180,391
Transfer to Bond & Interest			18,225
Transfer to Capital - Water Tower			10,000
Transfer to Special Highway			25,000
Transfer to Capital Projects			665,056
Transfer to Capital Projects	170,000	360,000	271,669
Cash Forward (2024 column)			
Miscellaneous			15,618
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,684,208**	**2,216,854**	**3,000,769**
Unencumbered Cash Balance Dec 31	1,330,487	963,799	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,535,773	2,749,978	3,000,769
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000,769
		Tax Required	1,095,123
	Delinquent Comp Rate:	0.9%	10,075
		Amount of 2023 Ad Valorem Tax	1,105,198

CPA Summary

City of Kechi 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	216,722	252,292	301,433
Contractual	129,954	214,767	142,212
Commodities	21,872	19,650	29,300
Capital Outlay	73,209	84,348	75,836
Audit Adjustment	39,132		
Total	**480,888**	**571,057**	**548,781**
Mayor and Council			
Salaries	13,359	14,864	13,951
Contractual			
Commodities	1,416	3,250	1,650
Capital Outlay			
Total	**14,775**	**18,114**	**15,601**
Economic & Community Development			
Salaries			
Contractual	26,322	43,700	32,050
Commodities	12,589	12,150	18,000
Capital Outlay	(4,989)	(4,200)	
Total	**33,922**	**51,650**	**50,050**
Public Works & Planning			
Salaries	71,618	93,366	160,228
Contractual	105,553	80,340	110,078
Commodities	8,762	10,000	12,100
Capital Outlay		8,750	
Total	**185,933**	**192,456**	**282,406**
Police Department			
Salaries	392,129	624,570	687,876
Contractual	32,310	40,798	56,796
Commodities	40,512	36,280	35,000
Capital Outlay		40,250	24,250
Total	**464,951**	**741,898**	**803,922**
Court			
Salaries	35,911	38,789	41,341
Contractual	16,652	24,364	20,857
Commodities	1,443	1,500	2,000
Capital Outlay			
Total	**54,006**	**64,653**	**64,198**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**1,234,475**	**1,639,828**	**1,764,959**

(Note: Should agree with general sub-totals.)

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Kechi
Sedgwick County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$26,227,755	$30,065,100
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kechi 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	165,551	166,116	166,116
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Tax	503,777	657,749	634,419
Transfer from Sewer	115,000	46,896	46,896
Transfer from Water	110,888	110,153	109,373
Transfer from General			18,225
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**729,665**	**814,798**	**808,913**
Resources Available:	**895,216**	**980,914**	**975,029**
Expenditures:			
Principal Payment	545,000	605,000	550,000
Interest Payment	184,100	209,798	238,931
Cash Basis Reserve (2024 column)			100,000
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**729,100**	**814,798**	**888,931**
Unencumbered Cash Balance Dec 31	166,116	166,116	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	789,100	814,798	888,931
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	888,931
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Kechi 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	100,239	140,575	351,341
Receipts:			
State of Kansas Gas Tax	59,133	54,660	54,250
County Transfers Gas	26,221	24,080	23,890
Transfer from General	193,238	182,026	205,391
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**278,592**	**260,766**	**283,531**
Resources Available:	**378,831**	**401,341**	**634,872**
Expenditures:			
Street Repair and Maint	238,256	50,000	607,937
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**238,256**	**50,000**	**607,937**
Unencumbered Cash Balance Dec 31	140,575	351,341	26,935
2022/2023/2024 Budget Authority Amount	331,704	358,413	607,937

Adopted Budget

Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	236,639	117,213	71,475
Receipts:			
Sales of services	638,801	692,129	692,352
Connection Fees	78,353	25,000	25,000
Other	6,199	4,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**723,353**	**721,129**	**725,352**
Resources Available:	**959,992**	**838,342**	**796,827**
Expenditures:			
Personal services	176,885	238,818	247,108
Contractual services	25,749	46,646	33,668
Commodities	358,243	371,250	394,652
Capital outlay			
Transfers to other funds	281,902	110,153	109,373
Transfer to Equipment Reserve			12,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**842,779**	**766,867**	**796,801**
Unencumbered Cash Balance Dec 31	117,213	71,475	26
2022/2023/2024 Budget Authority Amount	865,348	855,140	796,801

CPA Summary

City of Kechi

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	257,777	83,562	555
Receipts:			
Sales of services	519,039	573,743	631,117
Connection Fees	70,770	25,000	25,000
Other	5,522	5,485	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**595,331**	**604,228**	**661,117**
Resources Available:	**853,108**	**687,790**	**661,672**
Expenditures:			
Personal services	146,820	155,364	97,391
Contractual services	25,886	21,703	30,310
Commodities	170,649	231,370	243,000
Transfers to other funds	426,191	278,798	290,971
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**769,546**	**687,235**	**661,672**
Unencumbered Cash Balance Dec 31	83,562	555	0
2022/2023/2024 Budget Authority Amount	808,170	736,529	661,672

Adopted Budget **Gas**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	215,498	352,055	450,223
Receipts:			
Sales of services	824,656	1,236,000	1,236,000
Connection fees	37,791	20,000	20,000
Other	8,423	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**870,870**	**1,256,000**	**1,256,000**
Resources Available:	**1,086,368**	**1,608,055**	**1,706,223**
Expenditures:			
Personal services	176,965	241,368	248,427
Contractual services	33,622	40,042	38,026
Commodities	478,859	477,539	694,450
Transfers to other funds	44,867	398,883	725,317
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**734,313**	**1,157,832**	**1,706,220**
Unencumbered Cash Balance Dec 31	352,055	450,223	3
2022/2023/2024 Budget Authority Amount	735,059	1,157,832	1,706,220

CPA Summary

City of Kechi 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste/Recycling**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	92,966	72,905	17,218
Receipts:			
Sales of Services	171,044	233,500	226,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**171,044**	**233,500**	**226,500**
Resources Available:	**264,010**	**306,405**	**243,718**
Expenditures:			
Personal services	14,680	16,901	15,443
Contractual Services	1,036	6,115	11,035
Commodities	175,389	266,171	216,550
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**191,105**	**289,187**	**243,028**
Unencumbered Cash Balance Dec 31	72,905	17,218	690
2022/2023/2024 Budget Authority Amoun	240,843	289,187	243,028

Adopted Budget

Stormwater	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	57,830	87,300	77,903
Receipts:			
Sales of Service	96,396	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,396**	**100,000**	**100,000**
Resources Available:	**154,226**	**187,300**	**177,903**
Expenditures:			
Personal services	47,454	75,731	74,266
Commodities	4,107	7,454	8,300
Contractual services	15,365	26,212	24,519
Capital			70,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,926**	**109,397**	**177,085**
Unencumbered Cash Balance Dec 31	87,300	77,903	818
2022/2023/2024 Budget Authority Amoun	131,357	184,397	177,085

CPA Summary

City of Kechi 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	75,000	75,000	75,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**75,000**	**75,000**	**75,000**
Expenditures:			
Land			75,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**75,000**
Unencumbered Cash Balance Dec 31	75,000	75,000	0
2022/2023/2024 Budget Authority Amount	0	0	75,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital		**Equipment Reserve**		**Water Reserve**		**Gas Reserve**		**Sewer Reserrve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	160,109	Cash Balance Jan 1	90,216	Cash Balance Jan 1	203,298	Cash Balance Jan 1	66,040	Cash Balance Jan 1	84,784	604,447
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	170,000	Transfers in	182,571	Transfers in	132,294		34,867	Transfers in	263,835	
				Reimbursements	10,813			Reimbursements	6,887	
Total Receipts	170,000	Total Receipts	182571	Total Receipts	143107	Total Receipts	34867	Total Receipts	270722	801,267
Resources Available:	330,109	Resources Available:	272,787	Resources Available:	346,405	Resources Available:	100,907	Resources Available:	355,506	1,405,714
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	34,678	Capital	136,639	Capital	51,813	Principal	98,632	Capital	37,350	
						Interest	2,171			
Total Expenditures	34,678	Total Expenditures	136,639	Total Expenditures	51,813	Total Expenditures	100,803	Total Expenditures	37,350	361,283
Cash Balance Dec 31	295,431	Cash Balance Dec 31	136,148	Cash Balance Dec 31	294,592	Cash Balance Dec 31	104	Cash Balance Dec 31	318,156	1,044,431 **
										1,044,431 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Kechi
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,684,208	36.740	2,216,854	36.687	3,000,769	1,105,198	36.760
Debt Service	729,100		814,798		888,931		
Library							
Special Highway	238,256		50,000		607,937		
Water	842,779		766,867		796,801		
Sewer	769,546		687,235		661,672		
Gas	734,313		1,157,832		1,706,220		
Solid Waste/Recycling	191,105		289,187		243,028		
Stormwater	66,926		109,397		177,085		
Land Bank					75,000		
Non-Budgeted Funds-A	361,283						
Totals	5,617,516	36.740	6,092,170	36.687	8,157,442	1,105,198	36.760
						*Revenue Neutral Rate***	*32.004*
Less: Transfers	1,202,693		1,313,354		1,951,853		
Net Expenditure	4,414,823		4,778,816		6,205,589		
Total Tax Levied	877,582		962,212		xxxxxxxxxxxxxxxxx		
Assessed Valuation	23,886,040		26,227,755		30,065,100		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	7,350,000	7,710,000	6,685,000
Revenue Bonds	0	0	0
Other	445,000	375,000	220,000
Lease Purchase Principal	119,298	91,385	63,472
Total	7,914,298	8,176,385	6,968,472

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

Official Title: 0

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(Published in The Ark Valley News Aug. 31, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Kechi
will meet on September 14, 2023 at 7:00 PM at Kechi City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,683,978	36.740	2,216,854	36.687	1,354,153	1,462,667	18.630
Debt Service	729,100		814,798		888,031		
Library							
Special Highway	236,250		50,000		607,937		
Water	612,779		786,867		706,801		
Sewer	709,516		687,235		661,672		
Gas	774,313		1,157,833		1,306,220		
Solid Waste/Recycling	191,168		289,187		243,023		
Storm Water	66,976		109,397		177,085		
Land Bank					75,000		
Totals	5,256,233	36.740	6,992,170	36.687	6,511,858	1,462,667	18.630
					Revenue Neutral Rate**		32.004
Less: Transfers	0		0		0		
Net Expenditure	5,256,233		6,992,170		6,511,858		
Total Tax Levied	577,552		962,212		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,386,640		26,227,755		30,065,100		

Outstanding Indebtedness, January 1	2021	2022	2023
G.O. Bonds	7,250,000	7,210,000	6,685,000
Revenue Bonds	0	0	0
Other	445,000	375,000	230,000
Lease Purchase Principal	179,298	91,185	83,739
Total	7,914,298	7,176,385	6,988,739

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Kamarie Sproule
City Official Title: City Administrator

first duly sworn, deposes and
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enter Index, a weekly newspaper
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Sedgwick County Kansas, with a
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said county and state for a period
prior to the first publication of
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ular and entire issue of said
consecutive weeks, the
being made as aforesaid on the
August 2023,
tions being made on the
2023
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2023

Subscribed and sworn to before me this 31st day
of August, 2023.

Notary Public

RESOLUTION NO. 23-755

A RESOLUTION OF THE CITY OF KECHI, KANSAS TO LEVY PROPERTY TAXES EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the revenue neutral rate for the City of Kechi, Kansas ("City") has been calculated as __32.004__ _____ mills by the Sedgwick County, Kansas Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City finds it necessary and advisable to exceed the revenue neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KECHI, KANSAS:

SECTION 1. Exceed Revenue Neutral Rate. The City is hereby authorized to levy property taxes to exceed the revenue neutral rate of __36.76_____ mills.

SECTION 2. City Clerk Authorization. The City Clerk is hereby authorized to take action as may be reasonably necessary in connection with and in support of the City's authorization to exceed the revenue neutral rate, including but not limited to, providing certification to the Sedgwick County, Kansas Clerk of the taxes to be levied, and executing such related documents.

SECTION 3. Effective Date. This Resolution shall become effective upon adoption and passage by the Governing Body of the City.

[Remainder of Page Intentionally Left Blank]

PASSED, ADOPTED AND APPROVED by the Governing Body of the City on the 14th day of September, 2023.

CITY OF KECHI, KANSAS

By: _____
Ashley Velazquez, Mayor

ATTEST:

By: Debra Creekmore
Debra Creekmore, City Clerk

Roll Call Vote

A Roll Call Vote of the ___City of Kechi City Council___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 14, 2023
Resolution No. 23-755

Governing Body Member	Yes	No	No Vote
Richard Haddock	X		
Kendra Baldridge		X	
Brian Adams	X		
Matt Brewer	X		
Todd Hedstrom	X		
TOTAL	4	1	0

Certified:
Debra Creekmore

CITY OF KECHI, KANSAS CORPORATE Seal INCORPORATED 1957