State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Capioma Cemetery # 15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	22,077	8,204	2.772
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	22,077	8,204	2.772
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			2,959,950
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.772

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Gary Barnes Pres.

Joan Lietz Sec/Treasurer

Governing Body

Attest: 12/31, 2024

Mary Kay Schultejans
County Clerk

CPA Summary

Capioma Cemetery # 15
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,209	624	6	37	43	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,209	624	6	37	43	6

County Treas Motor Vehicle Estimate 624

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 43

County Treas Watercraft Tax Estimate 6

MVT Factor 0.07601

RVT Factor 0.00073

16/20M Factor 0.00451

Comm Veh Factor 0.00524

Watercraft Factor 0.00073

2025

Capioma Cemetery # 15
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Capioma Cemetery # 15
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Capioma Cemetery # 15
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,817	22,100	13,157
Receipts:			
Ad Valorem Tax	8,863	8,209	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		441	624
Recreational Vehicle Tax		2	6
16/20M Vehicle Tax		44	37
Commercial Vehicle Tax		57	43
Watercraft Tax		4	6
LAVTR			0
Damage Reimbursement			
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,863**	**8,757**	**716**
Resources Available:	**27,680**	**30,857**	**13,873**
Expenditures:			
Officers Pay - Secretary	400	350	350
Mowing	5,000	6,000	7,000
Stone Maintenance		2,000	2,000
Tree Removal		3,000	3,000
Repairs		1,500	1,500
Tractor Use			
Supplies		500	500
Bank Charges	10	100	100
Budget & Publication	170	250	250
Memorials			
Operations		4,000	7,377
Transfer to Investments			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,580**	**17,700**	**22,077**
Unencumbered Cash Balance Dec 31	22,100	13,157	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	21,751	18,475	22,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,077
		Tax Required	8,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,204

CPA Summary

Capioma Cemetery # 15

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Investments			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,169	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		26,169
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	255									
Cash Adjustment	-1,000									
Total Receipts	-745	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	-745
Resources Available:	25,424	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	25,424
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	25,424	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,424 **
										25,424 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Capioma Cemetery # 15
Nemaha County
will meet on August 19, 2024 at 7:00 PM at Joan Lierz, 1888 W Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Joan Lierz, 1888 W Road, Sebetha and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,580	2.301	17,700	2.644	22,077	8,204	2.772
Investments							
Totals	5,580	2.301	17,700	2.644	22,077	8,204	2.772
						*Revenue Neutral Rate***	2.772
Less: Transfers	0		0		0		
Net Expenditures	5,580		17,700		22,077		
Total Tax Levied	8,209		8,209		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,568,260		3,102,204		2,959,950		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joan Lierz

NOTICE OF BUDGET HEARING

The governing body of
Capioma Cemetery # 15
Nemaha County
will meet on August 19, 2024 at 7:00 PM at Joan Lierz, 1888 W Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Joan Lierz, 1888 W Road, Sebetha and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,580	2.301	17,700	2.644	22,077	8,204	2.772
Investments							
Totals	5,580	2.301	17,700	2.644	22,077	8,204	2.772
						*Revenue Neutral Rate***	2.772
Less: Transfers	0		0		0		
Net Expenditures	5,580		17,700		22,077		
Total Tax Levied	8,209		8,209		xxxxxxxxxxxxxxx		
Assessed Valuation	3,568,260		3,102,204		2,959,950		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joan Lierz

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 24, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 52.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of July, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____