CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Ramona, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	111,182	✓ 22,408	71.644
Debt Service	10-113				
Library	12-1220				
Sewer		7	78,385	✓ 10,611	33.926
Special Highway		8	13,289		
Non-Budgeted Funds		9			
Totals		xxxxxx	202,856	33,019	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 97.953

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Date Attested: September 30, 2022

County Clerk

Governing Body

No assurance is provided.

City of Ramona, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,799	3,678	103	135	0	3
Debt Service						
Library						
Sewer	9,849	1,741	49	64	0	2
TOTAL	30,648	5,419	152	199	0	5

County Treas Motor Vehicle Estimate 5,419

County Treas Recreational Vehicle Estimate 152

County Treas 16/20M Vehicle Estimate 199

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.17681

Recreational Vehicle Factor 0.00496

16/20 Vehicle Factor 0.00649

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00016

No assurance is provided.

City of Ramona, Kansas 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided.

City of Ramona, Kansas 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided.

City of Ramona, Kansas 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Ramona, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,734	87,579	66,190
Receipts:			
Ad Valorem Tax	21,353	20,799	xxxxxxxxxxxxxxxx
Delinquent Tax	4,209	500	500
Motor Vehicle Tax	3,927	3,603	3,678
Recreational Vehicle Tax	104	98	103
16/20M Vehicle Tax	229	157	135
Commercial Vehicle Tax	0	0	0
Watercraft Tax	11	14	3
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	14,107	10,000	10,000
Franchise Tax	2,247	2,500	2,500
Connecting Links	110	140	140
Reimbursed Expense	0	0	0
July 4th Donations & Attraction Income	1,450	5,000	5,000
Municipal Court Fines	350	500	500
Marion Co. Remittance	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	0	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous	14	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,111**	**43,336**	**22,584**
Resources Available:	**115,845**	**130,915**	**88,774**
Expenditures:			
Contracted Services	0	2,000	2,000
Lights - Park/City Hall	1,201	3,000	3,000
Lights - Street	3,912	5,000	5,000
Christmas lights	0	500	500
Insurance	6,265	4,500	4,500
Wages	3,111	14,000	14,000
Office Sup; Copy/Pho/Web	1,205	2,000	2,000
Capital Outlay	0	6,000	6,000
Maintenance Supply	3,518	2,000	2,000
Fuel	307	3,500	3,500
Mileage	0	200	200
County Waste Assesment	202	200	200
Rural Water District	575	650	650
IRS	750	2,000	2,000
Equipment Repair	484	3,000	3,000
Budget Prep	1,100	1,500	1,500
Legal	500	2,500	2,500
Publishing	699	1,400	1,400
Postage	223	600	600
Atmos Energy	880	2,800	2,800
July 4th Expenses	2,294	5,000	5,000
Clean Up Event	0	800	800
Property Taxes	132	50	50
Ordinance enforcement	0	1,200	1,200
Visa Card	0	0	0
Cash Forward (2023 column)			46,457
Miscellaneous	908	325	325
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,266**	**64,725**	**111,182**
Unencumbered Cash Balance Dec 31	87,579	66,190	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	100,659	93,083	111,182
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,182
		Tax Required	22,408
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**22,408**

No assurance is provided.

City of Ottawa, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	44,629	58,010	59,318
Receipts:			
Ad Valorem Tax	9,176	9,849	xxxxxxxxxxxxxxx
Delinquent Tax	2,692	100	100
Motor Vehicle Tax	1,840	1,706	1,741
Recreational Vehicle Tax	49	46	49
16/20M Vehicle Tax	105	75	64
Commercial Vehicle Tax	0	0	0
Watercraft Tax	5	7	2
Sewer Fees	4,119	6,500	6,500
Evergy Franchise	394	0	0
EMC Insurance	426	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,206**	**18,283**	**8,456**
Resources Available:	**62,835**	**76,293**	**67,774**
Expenditures:			
Wages	0	2,000	2,000
Contracted services	472	825	525
Maintenance supply	1,320	1,000	1,000
Office Supplies	0	450	450
Postage	0	350	350
Permits	85	250	250
Electrical	1,216	1,500	1,500
Sewer Cleaning	711	10,000	10,000
Natural Gas	412	600	600
Repairs	316	0	0
Cash Forward (2023 column)			61,410
Miscellaneous	93	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,825**	**16,975**	**78,385**
Unencumbered Cash Balance Dec 31	58,010	59,318	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	56,252	64,506	78,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,385
		Tax Required	10,611
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,611

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

City of Ramona, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,185	5,519	8,369
Receipts:			
State of Kansas Gas Tax	5,081	4,850	4,920
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	80	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,161**	**4,850**	**4,920**
Resources Available:	**6,346**	**10,369**	**13,289**
Expenditures:			
Gravel	827	2,000	2,000
Cash Forward (2023 column)			11,289
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**827**	**2,000**	**13,289**
Unencumbered Cash Balance Dec 31	5,519	8,369	0
2021/2022/2023 Budget Authority Amount:	2,000	8,315	13,289

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

No assurance is provided.

City of Ramona, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan Fu		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of KS	13,506									
Total Receipts	13,506	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,506
Resources Available:	13,506	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,506
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,506	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,506 **
										13,506 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Ramona, Kansas
will meet on September 11, 2022 at 7:00 PM at Ramona City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Ramona City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,266	71.616	64,725	71.617	111,182	22,408	71.617
Debt Service							
Library							
Sewer	4,825	33.915	16,975	33.913	78,385	10,611	33.913
Special Highway	827		2,000		13,289		
Non-Budgeted Funds							
Totals	33,918	105.531	83,700	105.530	202,856	33,019	105.530
						*Revenue Neutral Rate***	*97.953*
Less: Transfers	0		0		0		
Net Expenditure	33,918		83,700		202,856		
Total Tax Levied	30,995		30,648		xxxxxxxxxxxxxxxxx		
Assessed Valuation	293,704		290,419		312,885		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Angela Lange
City Official Title: City Clerk

No assurance is provided.

Resolution No. 22-02

A RESOLUTION OF THE CITY OF RAMONA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Ramona was calculated as 97.953 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Ramona will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Ramona having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RAMONA;

The City of Ramona shall levy a property tax rate exceeding the Revenue Neutral Rate of 97.953 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

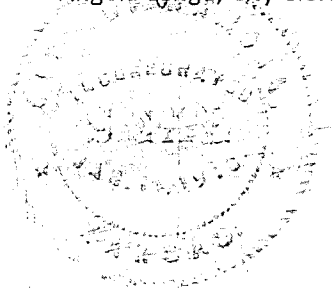
City Clerk

Roll Call Vote

A Roll Call Vote of the Ramona City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2022
Resolution No. 2022-02

Governing Body Member	Yes	No	No Vote
Paul Alcorn	X		
Mark Lockhart	X		
Art Stroda	X		
Paul Tucker	X		
Mark Falley	X		
TOTAL	**5**	**0**	

Certified:
Angela Lange
Angela Lange, City Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31stday of August,2022.

Debra Steele

Subscribed and sworn to before me this
31st day of August, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

PUBLICATION FEE:
$313.95 plus $5.00 for affidavit(s)

First published Aug. 31, 2022, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Ramona, Kansas

will meet on September 12, 2022 at 7:00 PM at Ramona City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Ramona City Hall and will be available at this hearing.

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Debt Service							
Library							
Sewer	4,825	33.915	16,975	33.913	78,385	10,611	33.913
Special Highway	827		2,000		13,289		
Non-Budgeted Funds							
Totals	33,918	105.531	83,700	105.530	202,856	33,019	105.530
						*Revenue Neutral Rate***	97.953
Less: Transfers	0		0		0		
Net Expenditure	33,918		83,700		202,856		
Total Tax Levied	30,995		30,648				
Assessed Valuation	293,704		290,419		312,885		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Angela Lange

Official Title: City Clerk

M-50-2330