CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Comanche County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,187,015	1,194,564	
Hospital Debt Service	10-113	7	282,651	231,583	
Road & Bridge	68-5,101	8	1,398,538	785,495	
Special Bridge	68-1135	9	429,540	27,405	
Noxious Weed	2-1318	9	79,507	52,491	
Extension	2-610	10	146,453	123,955	
Health	65-204	10	164,435	46,365	
Election	25-2201a	11	58,582	43,490	
Ambulance	65-6113	11	390,926	167,437	
Appraiser's Cost	19-436	12	179,844	139,561	
County Building	19-15,116	12	82,598	27,989	
Airport Maintenance	3-310	13	665,683	27,857	
Employee Benefits	12-16,102	13	1,041,554	852,230	
Hospital Maintenance	Election	14	329,696	277,305	
County Fire	19-3610	14	294,097	72,394	
Emergency 911		15	185,360		
Special Alcohol & Drug		15	44,115		
Special Ambulance Equipment		16	113,448		
Noxious Weed Capital Outlay		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxxxxx	8,074,042	4,070,129	
Budget Hearing Notice		21			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		22			

County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	162.397
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 09/16/25 2025
County Clerk

Joseph R. Moore
Saige L Gerstner
Governing Body

No assurance is provided.

Comanche County 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,403,636	78,032	451	30,824	2,054	613
Hospital Debt Service	268,834	14,945	86	5,904	394	118
Road & Bridge	858,027	47,700	276	18,842	1,256	375
Special Bridge	29,920	1,663	10	657	44	13
Noxious Weed	57,322	3,187	18	1,259	84	25
Extension	135,388	7,527	43	2,973	198	59
Health	50,611	2,814	16	1,111	74	22
Election	47,476	2,639	15	1,043	70	21
Ambulance	182,904	10,168	59	4,017	268	80
Appraiser's Cost	152,418	8,473	49	3,347	223	67
County Building	29,920	1,663	10	657	44	13
Airport Maintenance	30,409	1,691	10	668	45	13
Employee Benefits	822,638	45,733	264	18,065	1,205	360
Hospital Maintenance	299,240	16,636	96	6,571	438	131
County Fire	77,020	4,282	25	1,691	113	34
TOTAL	4,445,763	247,153	1,428	97,629	6,510	1,944

County Treas Motor Vehicle Estimate 247,153

County Treas Recreational Vehicle Estimate 1,428

County Treas 16/20M Vehicle Estimate 97,629

County Treas Commercial Vehicle Tax Estimate 6,510

County Treas Watercraft Tax Estimate 1,944

Motor Vehicle Factor 0.05559

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.02196

Commercial Vehicle Factor 0.00146

Watercraft Factor 0.00044

No assurance is provided.

Comanche County

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
MV Operating Fund	General Fund	-	3,000	3,000	K.S.A. 8-145
Equipment Reserve Fund	General Fund	-	**30,000**	**30,000**	K.S.A. 19-119
Road & Bridge Fund	Spec. Machinery Fund	-	-	-	K.S.A. 68-141g
Road & Bridge Fund	Special Hwy. Improve. Fund	29,500	-	-	K.S.A. 68-590
Road & Bridge Fund	Equipment Reserve Fund	-	-	-	K.S.A. 19-119
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	-	-	-	K.S.A. 2-1318
Ambulance Fund	Spec. Ambulance Equip. Fund	-	-	-	K.S.A. 12-110d
Fire Fund	Spec. Fire Equip Fund	-	-	-	K.S.A. 19-3610
Health Fund	**Health Grant Fund**	**10,065**	-	-	**K.S.A. 65-204**
	Total	39,565	33,000	33,000	
	Adjustments*				
	Adjusted Totals	39,565	33,000	33,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.
No assurance is provided.

Comanche County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Bond	11/1/2015	9/1/2027	2.00-3.00	2,810,000	775,000	Mar / Sept	Sept	23,250	260,000	15,450	260,000
Total G.O. Bonds					**775,000**			**23,250**	**260,000**	**15,450**	**260,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**775,000**			**23,250**	**260,000**	**15,450**	**260,000**

No assurance is provided.

Comanche County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Comanche County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	688,160	702,652	678,903
Receipts:			
Ad Valorem Tax	1,159,886	1,403,636	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	64,152	6,000	6,000
Interest and charges on delinquent taxes	0	2,500	2,500
Motor Vehicle Tax	66,020	66,914	78,032
Recreational Vehicle Tax	412	577	451
16/20M Vehicle Tax	131	27,417	30,824
Commercial Vehicle Tax	0	1,836	2,054
Watercraft Tax	0	481	613
Gross Earnings (Intangible) Tax	0	0	0
Mineral Production Tax	13,179	10,000	10,000
Excise Tax	9	0	0
Licenses, Permits, and Fees:			
Officer's Fees	39,255	40,000	40,000
Transfer from Motor Vehicle Operating Fund	0	3,000	3,000
Antique Motor Vehicle Registration Fees	1,240	600	600
Diversion Fees	9,503	3,000	3,000
Other:			
Reimbursements	12,717	3,000	3,000
Reimbursements - Extension Council	0	34,035	34,035
Solid Waste user fees	6,280	7,500	7,500
Transfer from Equipment Reserve	0	**30,000**	**30,000**
In Lieu of Taxes (IRB)			
Interest on Idle Funds	249,242	**90,000**	**90,000**
Neighborhood Revitalization Rebate	1,950	-16,927	-14,947
Miscellaneous	45,849	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,669,825**	**1,713,569**	**326,662**
Resources Available:	**2,357,985**	**2,416,221**	**1,005,565**

Comanche County 2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	2,357,985	2,416,221	1,005,565
Expenditures:			
County Commission	40,482	41,650	41,650
County Clerk	119,405	122,667	123,451
County Treasurer	124,759	129,360	131,320
County Attorney/Counselor	67,975	81,340	78,400
Register of Deeds	104,810	106,820	106,820
Sheriff	364,747	372,400	377,300
Emergency Management	13,914	17,150	17,150
Unified Court	42,528	48,510	48,510
Courthouse General	413,978	258,230	258,230
Solid Waste	31,532	49,000	49,000
Emergency Services Dispatching	224,445	235,000	240,000
Other Appropriations	106,758	275,191	521,171
Subtotal	1,655,333	1,737,318	1,993,002
Cash Reserve (2026 column)			194,013
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,655,333**	**1,737,318**	**2,187,015**
Unencumbered Cash Balance Dec 31	702,652	678,903	xxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,951,477	2,012,977	2,187,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,187,015
		Tax Required	1,181,450
	Delinquent Comp Rate:	1.1%	13,114
		Amount of 2025 Ad Valorem Tax	1,194,564

No assurance is provided.

Comanche County

2026

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commission			
Personal Services	34,853	35,280	35,280
Supplies and Services	5,629	6,370	6,370
Total	40,482	41,650	41,650
County Clerk			
Personal Services	97,059	107,771	107,771
Supplies and Services	22,346	14,896	15,680
Total	119,405	122,667	123,451
County Treasurer			
Personal Services	117,931	117,600	119,560
Supplies and Services	6,828	11,760	11,760
Total	124,759	129,360	131,320
County Attorney/Counselor			
Personal Services	67,875	73,500	73,500
Supplies and Services	100	7,840	4,900
Total	67,975	81,340	78,400
Register of Deeds			
Personal Services	97,352	95,060	95,060
Supplies and Services	7,458	11,760	11,760
Total	104,810	106,820	106,820
Sheriff			
Personal Services	250,501	249,900	254,800
Supplies and Services	114,246	122,500	122,500
Total	364,747	372,400	377,300
Emergency Management			
Personal Services	12,250	14,700	14,700
Supplies and Services	1,664	2,450	2,450
Total	13,914	17,150	17,150
Unified Court			
Supplies and Services	42,528	36,750	42,042
Capital Outlay	0	5,880	0
District Expenses	0	5,880	6,468
Total	42,528	48,510	48,510
Total - Page 6b	**878,620**	**919,897**	**924,601**

Comanche County

2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Courthouse General			
Personal Services	77,055	68,110	68,110
Contractual	0	2,450	2,450
Supplies and Services	329,443	170,520	170,520
Courthouse and Legal Publications	3,641	2,450	2,450
Computer Replacement & Support	0	4,900	4,900
Other	3,839	9,800	9,800
Total	413,978	258,230	258,230
Solid Waste			
Personal Services	16,561	29,400	29,400
Supplies and Services	14,971	19,600	19,600
Total	31,532	49,000	49,000
Emergency Services Dispatching			
Personal Services	207,331	220,000	225,000
Supplies and Services	17,114	15,000	15,000
Total	224,445	235,000	240,000
Other Appropriations			
Agency on Aging	600	588	588
Airport Improvements	24,683	25,480	25,480
CASA	1,000	980	980
Conservation District	11,500	23,520	24,500
Economic Development	4,000	24,500	24,500
Fair Building	2,541	4,980	4,980
Fair Premiums	2,250	4,410	4,410
Heritage Trust Fees	1,307	980	980
Historical Records	1,250	2,450	2,450
Mental Health (Iroquois Ctr.)	15,656	15,803	15,803
Mental Retardation (Arrowhead)	7,500	14,700	14,700
Prisoner Care	18,736	58,800	58,800
Public Safety Vehicle	15,686	0	45,000
Public Safety Building	0	0	200,000
Stabilization	49	98,000	98,000
Total	106,758	275,191	521,171
Total - Page 6b	878,620	919,897	924,601
Total - Page 6c	776,713	817,421	1,068,401
Total Detail Expenditures**	**1,655,333**	**1,737,318**	**1,993,002**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Comanche County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	197,830	228,726	220,288
Receipts:			
Ad Valorem Tax	28,476	29,920	xxxxxxxxxxxxxxxxx
Delinquent Tax	626	100	100
Motor Vehicle Tax	1,781	1,702	1,663
Recreational Vehicle Tax	11	15	10
16/20 M Vehicle Tax	4	697	657
Commercial Vehicle Tax	0	47	44
Watercraft Tax	0	12	13
Grants	**0**	180,000	180,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2	-431	-343
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**30,896**	**212,062**	**182,144**
Resources Available:	**228,726**	**440,788**	**402,432**
Expenditures:			
Bridge Construction	0	220,500	220,500
Cash Reserve (2026 column)			209,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**220,500**	**429,540**
Unencumbered Cash Balance Dec 31	228,726	220,288	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	221,117	225,000	429,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	429,540
		Tax Required	27,108
	Delinquent Comp Rate:	1.1%	301
		Amount of 2025 Ad Valorem Tax	27,409

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,564	34,638	23,576
Receipts:			
Ad Valorem Tax	739	57,322	xxxxxxxxxxxxxxxxx
Delinquent Tax	717	100	100
Motor Vehicle Tax	3,333	1,883	3,187
Recreational Vehicle Tax	20	16	18
16/20 M Vehicle Tax	5	772	1,259
Commercial Vehicle Tax	0	52	84
Watercraft Tax	0	14	25
Reimbursemnt	31,122	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2	-477	-657
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**35,934**	**59,682**	**4,016**
Resources Available:	**82,498**	**94,320**	**27,592**
Expenditures:			
Personal Services	13,300	30,576	0
Supplies and Services	20,140	10,768	11,760
Chemicals	14,420	29,400	29,400
Cash Reserve (2026 column)			38,347
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**47,860**	**70,744**	**79,507**
Unencumbered Cash Balance Dec 31	34,638	23,576	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	67,198	72,198	79,507
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,507
		Tax Required	51,915
	Delinquent Comp Rate:	1.1%	576
		Amount of 2025 Ad Valorem Tax	52,491

No assurance is provided.

Comanche County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-1,520	-1	14,110
Receipts:			
Ad Valorem Tax	114,488	135,388	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,150	500	500
Motor Vehicle Tax	5,400	6,853	7,527
Recreational Vehicle Tax	34	59	43
16/20 M Vehicle Tax	13	2,808	2,973
Commercial Vehicle Tax	0	188	198
Watercraft Tax	0	49	59
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9	-1,734	-1,551
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**122,076**	**144,111**	**9,749**
Resources Available:	**120,556**	**144,110**	**23,859**
Expenditures:			
Appropriation	120,557	130,000	145,000
Cash Reserve (2026 column)			1,453
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**120,557**	**130,000**	**146,453**
Unencumbered Cash Balance Dec 31	-1	14,110	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	125,000	130,000	146,453
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,453
See Tab B		Tax Required	122,594
	Delinquent Comp Rate:	1.1%	1,361
		Amount of 2025 Ad Valorem Tax	123,955

Adopted Budget

Health	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,942	56,964	31,112
Receipts:			
Ad Valorem Tax	1,074	50,611	xxxxxxxxxxxxxxxxx
Delinquent Tax	915	10	10
Motor Vehicle Tax	2,697	2,737	2,814
Recreational Vehicle Tax	17	24	16
16/20 M Vehicle Tax	6	1,121	1,111
Commercial Vehicle Tax	0	75	74
Watercraft Tax	0	20	22
Grants and Reimbursements	253,600	84,000	84,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4	-692	-580
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**258,305**	**137,906**	**87,467**
Resources Available:	**262,247**	**194,870**	**118,579**
Expenditures:			
Personal Services	87,202	84,280	84,280
Supplies and Services	108,016	71,050	71,050
Capital Outlay	0	3,920	3,920
Reimbursements for Employee Benefits	0	4,508	4,508
Transfer to Health Grant	**10,065**	**0**	**0**
Cash Reserve (2026 column)			677
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**205,283**	**163,758**	**164,435**
Unencumbered Cash Balance Dec 31	56,964	31,112	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	104,500	167,100	164,435
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	164,435
		Tax Required	45,856
	Delinquent Comp Rate:	1.1%	509
		Amount of 2025 Ad Valorem Tax	46,365

No assurance is provided.

Comanche County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	465	8,124	12,275
Receipts:			
Ad Valorem Tax	59,377	47,476	xxxxxxxxxxxxxxxxx
Delinquent Tax	803	50	50
Motor Vehicle Tax	1,653	3,218	2,639
Recreational Vehicle Tax	10	28	15
16/20 M Vehicle Tax	4	1,318	1,043
Commercial Vehicle Tax	0	88	70
Watercraft Tax	0	23	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4	-814	-544
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**61,843**	**51,387**	**3,294**
Resources Available:	**62,308**	**59,511**	**15,569**
Expenditures:			
Personal Services	15,183	9,800	9,800
Supplies and Services	39,001	37,436	37,436
Cash Reserve (2026 column)			11,346
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**54,184**	**47,236**	**58,582**
Unencumbered Cash Balance Dec 31	8,124	12,275	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	56,011	48,200	58,582
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,582
		Tax Required	43,013
	Delinquent Comp Rate:	1.1%	477
		Amount of 2025 Ad Valorem Tax	43,490

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	134,454	219,379	137,080
Receipts:			
Ad Valorem Tax	5,477	182,904	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,238	750	750
Motor Vehicle Tax	13,196	13,957	10,168
Recreational Vehicle Tax	82	120	59
16/20 M Vehicle Tax	21	5,718	4,017
Commercial Vehicle Tax	0	383	268
Watercraft Tax	0	100	80
Collections	339,772	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-18	-3,531	-2,095
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**362,768**	**275,401**	**88,247**
Resources Available:	**497,222**	**494,780**	**225,327**
Expenditures:			
Personal Services	180,597	186,200	176,596
Supplies and Services	97,246	142,100	134,995
Capital Outlay	0	29,400	27,930
Cash Reserve (2026 column)			51,405
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**277,843**	**357,700**	**390,926**
Unencumbered Cash Balance Dec 31	219,379	137,080	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	358,040	365,000	390,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,926
		Tax Required	165,599
	Delinquent Comp Rate:	1.1%	1,838
		Amount of 2025 Ad Valorem Tax	167,437

No assurance is provided.

Comanche County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,851	23,442	31,202
Receipts:			
Ad Valorem Tax	3,264	152,418	xxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,532	200	200
Motor Vehicle Tax	6,525	8,318	8,473
Recreational Vehicle Tax	41	72	49
16/20 M Vehicle Tax	13	3,408	3,347
Commercial Vehicle Tax	0	228	223
Watercraft Tax	0	60	67
Reimbursements	139,201		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-11	-2,104	-1,746
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**151,565**	**162,600**	**10,613**
Resources Available:	**167,416**	**186,042**	**41,815**
Expenditures:			
Personal Services	75,082	78,400	120,540
Supplies and Services	59,093	66,150	47,138
GIS Maintenance and Projects	9,799	10,290	0
Capital Outlay (New Computer)	0	0	1,176
Cash Reserve (2026 column)			10,990
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**143,974**	**154,840**	**179,844**
Unencumbered Cash Balance Dec 31	23,442	31,202	xxxxxxxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	158,000	158,000	179,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	179,844
		Tax Required	138,025
	Delinquent Comp Rate:	1.1%	1,532
		Amount of 2025 Ad Valorem Tax	139,561

Adopted Budget **County Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,215	30,517	52,779
Receipts:			
Ad Valorem Tax	28,476	29,920	xxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	578	100	100
Motor Vehicle Tax	1,781	1,702	1,663
Recreational Vehicle Tax	11	15	10
16/20 M Vehicle Tax	4	697	657
Commercial Vehicle Tax	0	47	44
Watercraft Tax	0	12	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2	-431	-350
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,848**	**32,062**	**2,137**
Resources Available:	**40,063**	**62,579**	**54,916**
Expenditures:			
Personal Services	209	0	0
Capital Improvement	9,337	9,800	82,598
Cash Reserve (2026 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,546**	**9,800**	**82,598**
Unencumbered Cash Balance Dec 31	30,517	52,779	xxxxxxxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	81,956	50,087	82,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,598
		Tax Required	27,682
	Delinquent Comp Rate:	1.1%	307
		Amount of 2025 Ad Valorem Tax	27,989

No assurance is provided.

Comanche County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,009	4,290	633,454
Receipts:			
Ad Valorem Tax	470	30,409	xxxxxxxxxxxxxxxxx
Delinquent Tax	444	100	100
Motor Vehicle Tax	1,468	1,196	1,691
Recreational Vehicle Tax	9	10	10
16/20 M Vehicle Tax	3	490	668
Commercial Vehicle Tax	0	33	45
Watercraft Tax	0	9	13
Fuel and Hunger Rent	26,394	2,500	2,500
KAIP Grants	**0**	**630,000**	**0**
Excise Tax	-211	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2	-303	-349
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**28,575**	**664,444**	**4,678**
Resources Available:	**41,584**	**668,734**	**638,132**
Expenditures:			
Supplies and Services	37,294	35,280	35,280
Runway & Taxiway Lights	**0**	**0**	**540,000**
Replace Fuel Pump	**0**	**0**	**90,000**
Cash Reserve (2026 column)			403
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**37,294**	**35,280**	**665,683**
Unencumbered Cash Balance Dec 31	4,290	633,454	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	34,000	36,000	665,683
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	665,683
		Tax Required	27,551
	Delinquent Comp Rate:	1.1%	306
		Amount of 2025 Ad Valorem Tax	27,857

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	325,016	291,488	136,617
Receipts:			
Ad Valorem Tax	847,902	822,638	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,227	3,500	3,500
Motor Vehicle Tax	37,547	47,454	45,733
Recreational Vehicle Tax	232	409	264
16/20 M Vehicle Tax	59	19,443	18,065
Commercial Vehicle Tax	0	1,302	1,205
Watercraft Tax	0	341	360
Health Dept. Reimbursement	0	3,600	3,600
Excise Tax	4	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-61	-12,004	-10,664
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**899,910**	**886,683**	**62,063**
Resources Available:	**1,224,926**	**1,178,171**	**198,680**
Expenditures:			
Health Insurance	593,161	597,408	**549,500**
Social Security	136,776	147,196	147,196
KPERS	171,043	196,000	196,000
Workers' Compensation	860	68,600	68,600
Unemployment	2,204	2,450	2,450
Other Insurance	25,603	**25,000**	**25,000**
Other	3,791	4,900	4,900
Cash Reserve (2026 column)			**47,908**
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**933,438**	**1,041,554**	**1,041,554**
Unencumbered Cash Balance Dec 31	291,488	136,617	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,062,300	1,062,300	1,041,554
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,041,554
		Tax Required	842,874
	Delinquent Comp Rate:	1.1%	9,356
		Amount of 2025 Ad Valorem Tax	852,230

No assurance is provided.

Comanche County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,333	43,346	34,533
Receipts:			
Ad Valorem Tax	353,785	299,240	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,122	500	500
Motor Vehicle Tax	21,409	20,423	16,636
Recreational Vehicle Tax	134	176	96
16/20 M Vehicle Tax	43	8,367	6,571
Commercial Vehicle Tax	0	561	438
Watercraft Tax	0	147	131
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-27	-5,166	-3,470
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**382,466**	**324,248**	**20,902**
Resources Available:	**428,799**	**367,594**	**55,435**
Expenditures:			
Appropriation	385,453	**333,061**	**329,696**
Cash Reserve (2026 column)			**0**
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**385,453**	**333,061**	**329,696**
Unencumbered Cash Balance Dec 31	43,346	34,533	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	385,453	333,061	329,696
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	329,696
		Tax Required	274,261
	Delinquent Comp Rate:	1.1%	3,044
		Amount of 2025 Ad Valorem Tax	277,305

Adopted Budget **County Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	171,375	260,936	216,759
Receipts:			
Ad Valorem Tax	174,961	77,020	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,242	500	500
Motor Vehicle Tax	8,187	10,373	4,282
Recreational Vehicle Tax	52	89	25
16/20 M Vehicle Tax	23	4,250	1,691
Commercial Vehicle Tax	0	285	113
Watercraft Tax	0	75	34
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-13	-2,624	-906
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**186,452**	**89,968**	**5,739**
Resources Available:	**357,827**	**350,904**	**222,498**
Expenditures:			
Personal Services	34,511	59,145	59,145
Supplies and Services	62,380	**75,000**	135,768
Capital Outlay	0	**0**	**99,184**
Cash Reserve (2026 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**96,891**	**134,145**	**294,097**
Unencumbered Cash Balance Dec 31	260,936	216,759	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	218,491	218,491	294,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	294,097
		Tax Required	71,599
	Delinquent Comp Rate:	1.1%	795
		Amount of 2025 Ad Valorem Tax	72,394

No assurance is provided.

Comanche County

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	115,951	125,160	125,260
Receipts:			
Telephone user fees	65,881	60,000	60,000
Interest	0	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**65,881**	**60,100**	**60,100**
Resources Available:	**181,832**	**185,260**	**185,360**
Expenditures:			
Services and Equipment	56,672	60,000	60,000
Cash Reserve (2026 column)			125,360
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**56,672**	**60,000**	**185,360**
Unencumbered Cash Balance Dec 31	125,160	125,260	0
2024/2025/2026 Budget Authority Amount:	116,314	212,851	185,360

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	36,528	38,315	41,215
Receipts:			
Private club liquor tax	1,787	2,900	2,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**1,787**	**2,900**	**2,900**
Resources Available:	**38,315**	**41,215**	**44,115**
Expenditures:			
Contractual Services	0	0	44,115
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**44,115**
Unencumbered Cash Balance Dec 31	38,315	41,215	0
2024/2025/2026 Budget Authority Amount:	30,202	40,328	44,115

No assurance is provided.

Comanche County

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	113,448	113,448	113,448
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**113,448**	**113,448**	**113,448**
Expenditures:			
Capital Outlay	0	0	113,448
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**113,448**
Unencumbered Cash Balance Dec 31	113,448	113,448	0
2024/2025/2026 Budget Authority Amount:	255,556	93,448	113,448

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
None			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

No assurance is provided.

State of Kansas
County

Comanche County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Motor Vehicle Operating		(2) Fund Name: Equipment Reserve		(3) Fund Name: Special Machinery		(4) Fund Name: Special Highway Improvement		(5) Fund Name: Special Fire Equipment		
Unencumbered Cash Balance Jan 1	3,591	Unencumbered Cash Balance Jan 1	1,779,086	Unencumbered Cash Balance Jan 1	226,438	Unencumbered Cash Balance Jan 1	24,201	Unencumbered Cash Balance Jan 1	404,342	Total 2,437,658
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	14,901	None		None		Transfer from Road & Bridg	29,500	Fees	750	
Total Receipts	14,901	Total Receipts	0	Total Receipts	0	Total Receipts	29,500	Total Receipts	750	45,151
Resources Available:	18,492	Resources Available:	1,779,086	Resources Available:	226,438	Resources Available:	53,701	Resources Available:	405,092	2,482,809
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	3,286	Capital Outlay	555,218	None		Supplies & Services	29,500	None		
Supplies & Services	10,215									
Total Expenditures	13,501	Total Expenditures	555,218	Total Expenditures	0	Total Expenditures	29,500	Total Expenditures	0	598,219
Cash Balance Dec 31	4,991	Cash Balance Dec 31	1,223,868	Cash Balance Dec 31	226,438	Cash Balance Dec 31	24,201	Cash Balance Dec 31	405,092	**1,884,590** **
										1,884,590 **

**Note: These two block figures should agree.

No assurance is provided.

Comanche County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Airport Memorial		(2) Fund Name: Register of Deeds Tech		(3) Fund Name: County Clerk Technology		(4) Fund Name: County Treasurer Technology		(5) Fund Name: PATF		
Unencumbered Cash Balance Jan 1	2,450	Unencumbered Cash Balance Jan 1	25,498	Unencumbered Cash Balance Jan 1	713	Unencumbered Cash Balance Jan 1	4,654	Unencumbered Cash Balance Jan 1	3,674	Total 36,989
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		Fees	4,088	Fees	1,013	Fees	1,013	Fees	485	
		Interest	38							
Total Receipts	0	Total Receipts	4,126	Total Receipts	1,013	Total Receipts	1,013	Total Receipts	485	6,637
Resources Available:	2,450	Resources Available:	29,624	Resources Available:	1,726	Resources Available:	5,667	Resources Available:	4,159	43,626
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Supplies & Services	13,605	None		None		Supplies & Services	225	
Total Expenditures	0	Total Expenditures	13,605	Total Expenditures	0	Total Expenditures	0	Total Expenditures	225	13,830
Cash Balance Dec 31	2,450	Cash Balance Dec 31	16,019	Cash Balance Dec 31	1,726	Cash Balance Dec 31	5,667	Cash Balance Dec 31	3,934	**29,796** **
										29,796 **

**Note: These two block figures should agree.

No assurance is provided.

Comanche County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: Concealed Carry Fees		(2) Fund Name: Special Law Enforcement Trust		(3) Fund Name: Registered Offender Fees		(4) Fund Name: EMT Grant		(5) Fund Name: Health Grant		
Unencumbered Cash Balance Jan 1	4,345	Unencumbered Cash Balance Jan 1	4,268	Unencumbered Cash Balance Jan 1	1,816	Unencumbered Cash Balance Jan 1	21,668	Unencumbered Cash Balance Jan 1	-9,285	22,812
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		None		Fees	620	Grants & Reimbursement	12,415	Grants & Reimbursement	-780	
Total Receipts	0	Total Receipts	0	Total Receipts	620	Total Receipts	12,415	Total Receipts	-780	12,255
Resources Available:	4,345	Resources Available:	4,268	Resources Available:	2,436	Resources Available:	34,083	Resources Available:	-10,065	35,067
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Supplies & Services	1,257	None		None		None		
Total Expenditures	0	Total Expenditures	1,257	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,257
Cash Balance Dec 31	4,345	Cash Balance Dec 31	3,011	Cash Balance Dec 31	2,436	Cash Balance Dec 31	34,083	Cash Balance Dec 31	-10,065	**33,810** **
									See Tab B	**33,810** **

**Note: These two block figures should agree.

No assurance is provided.

Comanche County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: CARES Act		(2) Fund Name: Opioid Settlement		(3) Fund Name: SCCF Grant		(4) Fund Name: Sheriff Grant		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	3,233	Unencumbered Cash Balance Jan 1	4,181	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 7,414
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		State of KS Distribution	3,186	Grants	4,354	Grants	1,294			
Total Receipts	0	Total Receipts	3,186	Total Receipts	4,354	Total Receipts	1,294	Total Receipts	0	8,834
Resources Available:	0	Resources Available:	6,419	Resources Available:	8,535	Resources Available:	1,294	Resources Available:	0	16,248
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		Supplies & Services	4,181	None				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,181	Total Expenditures	0	Total Expenditures	0	4,181
Cash Balance Dec 31	0	Cash Balance Dec 31	6,419	Cash Balance Dec 31	4,354	Cash Balance Dec 31	1,294	Cash Balance Dec 31	0	**12,067** **
										12,067 **

**Note: These two block figures should agree.

No assurance is provided.

State of Kansas
County

Comanche County

2026

NOTICE OF BUDGET HEARING

The governing body of
Comanche County
will meet on September 16, 2025 at 9:00 AM at Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,655,333	37.963	1,737,318	46.934	2,187,015	1,194,564	43.632
Hospital Debt Service	285,900	8.553	283,348	8.990	282,651	231,583	8.459
Road & Bridge	1,058,492	27.495	1,215,053	28.690	1,398,538	785,499	28.690
Special Bridge		0.965	220,500	1.001	429,540	27,409	1.001
Noxious Weed	47,860	1.069	70,744	1.917	79,507	52,491	1.917
Extension	120,557	3.888	130,000	4.527	146,453	123,955	4.527
Health	205,283	1.552	163,758	1.693	164,435	46,365	1.693
Election	54,184	1.825	47,236	1.588	58,582	43,490	1.588
Ambulance	277,843	7.918	357,700	6.116	390,926	167,437	6.116
Appraiser's Cost	143,974	4.719	154,840	5.097	179,844	139,561	5.097
County Building	9,546	0.965	9,800	1.001	82,598	27,989	1.022
Airport Maintenance	37,294	0.679	35,280	1.017	665,683	27,857	1.017
Employee Benefits	933,438	26.922	1,041,554	27.507	1,041,554	852,230	31.128
Hospital Maintenance	385,453	12.000	333,061	10.006	329,696	277,305	10.129
County Fire	96,891	5.885	134,145	2.576	294,097	72,394	2.644
Emergency 911	56,672		60,000		185,360		
Special Alcohol & Drug					44,115		
Special Ambulance Equipme					113,448		
Noxious Weed Capital Outla							
Non-Budgeted Funds-A	598,219						
Non-Budgeted Funds-B	13,830						
Non-Budgeted Funds-C	1,257						
Non-Budgeted Funds-D	4,181						
Totals	5,986,207	142.398	5,994,337	148.660	8,074,042	4,070,129	148.660
						Revenue Neutral Rate **	*162.397*
Less: Transfers	39,565		33,000		33,000		
Net Expenditure	5,946,642		5,961,337		8,041,042		
Total Tax Levied	4,352,869		4,445,763		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	30,657,629		29,909,229		27,378,412		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,285,000	1,030,000	775,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,285,000	1,030,000	0
Total	2,570,000	2,060,000	775,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Bri Uhl
County Clerk

No assurance is provided.

Comanche County 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	**1,194,564**	43.632	14,947
Hospital Debt Service	**231,583**	8.459	2,898
Road & Bridge	785,499	28.690	9,829
Special Bridge	27,409	1.001	343
Noxious Weed	52,491	1.917	657
Extension	123,955	4.527	1,551
Health	46,365	1.693	580
Election	43,490	1.588	544
Ambulance	167,437	6.116	2,095
Appraiser's Cost	139,561	5.097	1,746
County Building	27,989	1.022	350
Airport Maintenance	27,857	1.017	349
Employee Benefits	**852,230**	31.128	10,664
Hospital Maintenance	**277,305**	10.129	3,470
County Fire	72,394	2.644	906
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,070,129	148.662	50,929

2025 July 1 Valuation: 27,378,412

Valuation Factor: 27,378.412

Neighborhood Revitalization Subj to Rebate: 342.581

Neighborhood Revitalization factor: 342.581

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice

Published in The Western Star Thursday, Sept. 5, 2025. 5c

NOTICE OF BUDGET HEARING

The governing body of
Comanche County
will meet on September 16, 2025 at 9:00 AM at Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,655,133	37.963	1,737,318	46.934	2,187,015	1,194,564	43.632
Hospital Debt Service	285,900	8.553	283,348	8.990	282,651	231,583	8.459
Road & Bridge	1,058,492	27.495	1,215,053	28.690	1,398,538	785,499	28.690
Special Bridge		0.965	220,500	1.001	429,540	27,409	1.001
Noxious Weed	47,860	1.069	70,744	1.917	79,507	52,491	1.917
Extension	120,557	3.888	130,000	4.527	146,453	123,955	4.527
Health	205,283	1.552	163,758	1.693	164,435	46,365	1.693
Election	54,184	1.825	47,236	1.588	58,582	43,490	1.588
Ambulance	277,843	7.918	357,700	6.116	390,926	167,437	6.116
Appraiser's Cost	143,974	4.719	154,840	5.097	179,844	139,561	5.097
County Building	9,546	0.965	9,800	1.001	82,598	27,989	1.022
Airport Maintenance	37,294	0.679	35,280	1.017	665,683	27,857	1.017
Employee Benefits	933,431	26.922	1,041,554	27.507	1,041,554	852,230	31.128
Hospital Maintenance	385,453	12.000	333,061	10.006	329,696	277,305	10.129
County Fire	96,891	5.885	134,145	2.576	294,097	72,394	2.644
Emergency 911	56,672		60,000		185,360		
Special Alcohol & Drug					44,115		
Special Ambulance Equipme					113,448		
Noxious Weed Capital Outla							
Non-Budgeted Funds-A	598,219						
Non-Budgeted Funds-B	13,830						
Non-Budgeted Funds-C	1,257						
Non-Budgeted Funds-D	4,181						
Totals	5,986,207	142.398	5,994,337	148.660	8,074,042	4,070,129	148.660
						Revenue Neutral Rate **	162.397
Less: Transfers	39,565		33,000		33,000		
Net Expenditure	5,946,642		5,961,337		8,041,042		
Total Tax Levied	4,352,869		4,445,763		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	30,657,629		29,909,229		27,378,412		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,285,000	1,030,000	775,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,285,000	1,030,000	0
Total	2,570,000	2,060,000	775,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Bri Uhl
County Clerk

Notice of Publication
Comanche County
Budget hearing
September 5th, 2025

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF COMANCHE COUNTY HERE BY NOTIFIES THE COMANCHE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: ____.

Our proposed ad valorem tax (dollar amount) is _____.

The date of our hearing is: _____.

The time of our hearing is: _____.

The location of our hearing is: _____.

_x___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 16, 2025.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.