

2023/2024

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned officers of

Oswego Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	<u>2023/2024</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	35,000
TOTAL	xxxxxxx	35,000
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice	1	

Total Revenue Neutral Rate 1.898

Total Proposed Estimated Mill Rate 2.000

Date Received: September 27, 2023
Memo Landis
County Clerk



Ronda Deat
Cathy White
Bonnie Ingore
Shelly Franklin
Commission Members

Permanent Recreation Commission Address

Sponsoring USD/City Address

Oswego Recreation Commission
C/O USD 504
Oswego, KS 67356

Labette County
C/O USD 504
Oswego, KS 67356

Provide point of contact:
Kayla O'Brien
POC phone number:
620-423-7390

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Labette 15,300,038
Cherokee 35,264
15,335,302

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General Fund			
Unencumbered Cash Balance		0	0
Receipts:			
USD #504	34,500	37,000	34,500
FEE'S	500	500	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	35,000	37,500	35,000
Resources Available	35,000	37,500	35,000
Expenditures:			
OPERATION & MAINTENANCE	14,950	16,368	17,600
ATHLETICS	8,210	8,652	6,000
ACTIVITIES, EVENTS, & MISC	11,840	12,481	11,400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	35,000	37,500	35,000
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 2 mill: \$ 30,602

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Oswego Recreation Commission
will meet on September 6, 2023 at 6pm at Senior Citizens Bldg (8th & South Commercial St) Oswego, Ks
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at hearing and will be available at this meeting.

SUPPORTING COUNTIES

Labette County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	35,000	37,500	35,000
Totals	35,000	37,500	35,000

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	1.898
<i>Total Proposed Estimated Tax Rate</i>	2.000

Oswego Recreation Commission
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Rec Commission, HEREBY NOTIFIES THE
Labette COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL
RATE;

X Yes, We intend to exceed the Revenue Neutral Rate and our proposed mill
levy rate is 2.0. The date of our hearing is Sept 6th at
10:00 AM/PM and will be held at 8th Street & S. Commercial address
in Oswego, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our
budget to the County Clerk on or before August 25, 20____.

(Seal)

Cindy White
Recreation Commission Secretary

A RESOLUTION OF THE Oswego Rec Commission, LOCATED IN Labelle County KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Oswego Rec Commission was calculated as 1.898 mills by the Labelle County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oswego Rec Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept 16, 2013 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Oswego Rec Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Oswego Rec Commission:

The Oswego Rec Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.898 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of Sept 2013 (month and year) by the Oswego Recreation Commission.

Commission Members

Linda Deal
Chairperson

Cindy White
Secretary

Brett Trotter

Holly Franklin

Roll Call Vote

A Roll Call Vote of the Oswego Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2023

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Bonda Teal	X		
Cindy White	X		
Brett Trotnic	✓		
Holly Franklin	X		
TOTAL			

Certified
 _____

CERTIFICATION OF 2023 VALUES
Cherokee County --> Labette County

I, Rebecca Brassart, County Clerk, County Clerk of Cherokee County, do hereby certify the following taxable values for the tax year 2023 to Labette County.

District	Base Taxable Value
USD 504	
USD 504 GENERAL	30,428
USD 504 SUPP GENERAL	35,264
USD 504 CAPITAL OUTLAY	35,264
USD 504 RECREATION	35,264
USD 504 BOND & INTEREST	35,264
USD 505	
USD 505 GENERAL	460,063
USD 505 CAPITAL OUTLAY	480,495
USD 505 Recreation	480,495
USD 505 SUPPLEMENTAL	480,495
USD 505 BOND & INTEREST	480,495

Witness my signature and official seal this 12th day of OCTOBER, 2023.


Rebecca Brassart, County Clerk

(seal)



Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and
says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356


weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday**.

The first publication was made on **August 10, 2023**, knowledge of the statements above set forth, and that they are true.



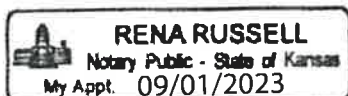
State of Kansas, Labette County

Subscribed and sworn to before me this **10th day of August, 2023**.



(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **\$57.46**



PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 10, 2023)
NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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will meet on September 6, 2023 at 6pm at Senior Citizens Bldg (8th & South Commercial St) Oswego, Ks hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at hearing and will be available at this meeting.

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July 1,

2020	2021	2022
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988
Total Proposed Estimated Tax Rate

1.898
2.000

Oswego Recreation Commission
Recreation Commission Secretary

Rec Comm USD 504

Recreation

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	9,828,349	0	41,306
Personal Property	208,489	0	0
Oil and Gas	0	0	0
State Assessed Utilities	5,263,297	0	0
Severed Minerals	759	0	0
Total	15,300,894	0	41,306
New Improvements	63,266	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 208,489

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
USD 504 Recreation	2.000000
	2.000000
Revenue Neutral Rate:	1.898000

4. Final Assessed Valuation from November 1, 2022 Abstract 14,520,489

5. All Personal Property excluding Watercraft for 2022 201,307

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 233,964

8. 2022 Column (2021 Tax) Delq % for USD 504 Recreation Fund 2.13 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



06/15/2023
Date

Gena Laddis
Provided by

LABETTE COUNTY
Name of County