State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Fairmount Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	170,000	32,454	1.538
Debt Service	10-113				
Totals		xxxxxxxxx	170,000	32,454	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

21,101,953
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Michael Ort

Address:
415 Kenyon St.
Jetmore, KS 67854
Email:
jetmoreadmin@fairpoint.net

Attest: Aug 23rd, 2021

County Clerk

Governing Body

CPA Summary

Fairmount Cemetery District
Hodgeman County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,221	113,550	129,986
Receipts:			
Ad Valorem Tax	34,440	33,803	xxxxxxxxxxxxxxxx
Delinquent Tax	519		
Motor Vehicle Tax	2,495	2,418	2,396
Recreational Vehicle Tax	54	45	52
16/20M Vehicle Tax	130	278	281
Commercial Vehicle Tax	85	118	81
Watercraft Tax		24	0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,950	500	800
Openings	4,200	4,000	3,850
Reimbursements			
Interest on Idle Funds	127	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	44,000	41,286	7,560
Resources Available:	137,221	154,836	137,546
Expenditures:			
Operations	5,472	6,000	7,000
Mowing	18,199	18,850	20,000
Stone Maintenance			
Road Repairs			
Pesticide Spraying			17,000
Land Improvements/Expansion			126,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	23,671	24,850	170,000
Unencumbered Cash Balance Dec 31	113,550	129,986	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	133,850	144,000	170,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,000
		Tax Required	32,454
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	32,454

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Fairmount Cemetery District
Enter county name followed by "County": Hodgeman County

Enter year being budgeted (YYYY): 2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General	17-1344	144,000	33,803
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			33,803
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		144,000	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:

General	2019 Tax Rate (2020 Column)
Debt Service	1.712
0	
0	
Total	1.712

Total Tax Levied (2020 budget column)	35,087
Assessed Valuation (2020 budget column)	20,496,795

Fairmount Cemetery District
Hodgeman County

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	21,095,069
New Improvements for 2021	7,704
Personal Property - 2021	3,931,740
Property that has changed in use for 2021	1,511
Personal Property - 2020	2,422,037
Neighborhood Revitalization - 2022	

Revenue Neutral Rate 1.604

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	1.692
Debt Service	
0	
0	
Total Tax Rates	1.692

Final Assessed Valuation from the November 1, 2020 Abstract	19,992,173

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,396
Recreational Vehicle Tax Estimate	52
16\20 M Vehicle Tax	281
Commercial Vehicle Tax Estimate	81
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	133,850
Debt Service	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Fairmount Cemetery District
Hodgeman County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,803	2,396	52	281	81	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,803	2,396	52	281	81	0

County Treas Motor Vehicle Estimate 2,396

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 281

County Treas Commercial Vehicle Tax Estimate 81

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07088

RVT Factor 0.00154

16/20M Factor 0.00831

Comm Veh Facto 0.00240

Watercraft Factor 0.00000

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Fairmount Cemetery District
Hodgeman County
will meet on July 30, 2021 at 1:00 PM at Jetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	23,671	1.712	24,850	1.692	170,000	32,454	1.538
Debt Service							
Totals	23,671	1.712	24,850	1.692	170,000	32,454	1.538
*Revenue Neutral Rate***							*1.604*
Less: Transfers	0		0		0		
Net Expenditures	23,671		24,850		170,000		
Total Tax Levied	35,087		33,803		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,496,795		19,992,173		21,095,069		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Deb McKivergan

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of June, 20 21

2nd Publication was made on the____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 60.00

Affidavit, Notary's Fees $_____

Additional Copies _____ @ _____ $_____

Total Publication Fee $_____

(Signed)

Witness my hand this 30 day of June, 20 21

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

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Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
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Deb McKivergan