State of Kansas
City
2023

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Chase
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	347,362	185,926	113,586
Debt Service	10-113	7		-	
Library	12-1220	7		-	
				-	
Special Highway		8	13,158		
Special Park		8	7,123		
Water		9	111,557		
Local Sales Tax		9	153,551		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	632,751	185,926	113,586
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,636,871
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 86.419
Exceed to 114.499

Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:
budget3@lvpf-cpa.com
Attest: 9-5-2022, 2022

Gayla Godfrey
County Clerk

Governing Body
MITCH LIGHT
WILLIAM PATTON
JARETT MERMIS
VAUGHN ZUBILLAGA
LUKE KIERSCHT
TOM KIZZAR

Page No. 1

FILED
SEP 13 2022
Aurelia Garcia
COUNTY CLERK

City of Chase

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	140,329	34,060	953	89	701	0
Debt Service						
Library						
TOTAL	140,329	34,060	953	89	701	0

County Treas Motor Vehicle Estimate 34,060
County Treas Recreational Vehicle Estimate 953
County Treas 16/20M Vehicle Estimate 89
County Treas Commercial Vehicle Tax Estimate 701
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.24272
Recreational Vehicle Factor 0.00679
16/20M Vehicle Factor 0.00063
Commercial Vehicle Factor 0.00500
Watercraft Factor 0.00000

City of Chase

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement	-	50,000	-	K.S.A. 12-1,118
	Totals	0	50,000	0	
	Adjustments				
	Adjusted Totals	0	50,000	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Chase

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009B	6/18/2009	6/18/2049	3.63	78,000	64,819	4/1 & 10/1	10/1	2,350	1,374	2,300	1,424
2020A Refunding	1/22/2020	10/1/2049	4.00-3.10	655,000	620,000	4/1 & 10/1	10/1	18,650	15,000	18,050	15,000
Total G.O. Bonds					**684,819**			**21,000**	**16,374**	**20,350**	**16,424**
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
FRA loan warrants	4/15/2004	4/15/2029	1.00	30,000	10,538	4/15	4/15	105	1,251	93	1,263
Total Other					**10,538**			**105**	1,251	**93**	**1,263**
Total Indebtedness					**695,357**			**21,105**	**17,625**	**20,443**	**17,687**

City of Chase

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
1998 Lance -Pierce 1200 Pumper	1/25/2021	2/5/1900	2.90	22,000	13,224	4,670	4,670
				Totals	**13,224**	**4,670**	**4,670**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,609	89,699	40,433
Receipts:			
Ad Valorem Tax	129,905	140,329	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,989	7,500	-
Motor Vehicle Tax	33,642	32,870	34,060
Recreational Vehicle Tax	944	930	953
16/20M Vehicle Tax	100	113	89
Commercial Vehicle Tax	694	60	701
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Neighborhood Revitalization Rebate	(26,596)	(21,237)	(27,400)
Local Alcoholic Liquor	-	-	
Local Sales Tax	52,030	39,000	40,000
Franchise Tax	19,918	20,000	20,000
Community building rent	420		200
Licenses and permits	345	750	350
Solid waste receipts	29,464	32,000	30,000
Court	2,145	-	500
Dog licenses	760	-	250
Sewer charges	19,933	30,000	20,000
Donations	-	-	-
FEMA reimbursement	83,716	-	-
Other reimbursements	278	-	-
Transfers in	-	-	-
Interest on Idle Funds	270	300	300
Miscellaneous	765	11,950	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**363,722**	**294,565**	**121,003**
Resources Available:	**368,331**	**384,264**	**161,436**

City of Chase

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	368,331	384,264	161,436
Expenditures:			
Personal services	84,827	92,000	101,200
Contractual services	8,969	40,000	44,000
Commodities	112,049	80,000	88,000
Capital Outlay		-	-
Police contractual		1,000	1,100
Police commodities	564	1,000	4,500
Fire contractual	1,205	1,000	7,450
Fire commodities	6,668	1,000	1,100
Refuse	27,286	32,000	35,200
Community improvements	-	-	-
Lease and FRA payments	1,356	1,356	1,356
Sewer personal services	17,088	12,500	13,750
Sewer commodities	18,556	7,500	8,250
Sewer improvements	-	-	15,000
Capital Improvements	-	19,805	21,786
Lease purchase payment - fire truck	-	4,670	4,670
Transfer to Capital Improvement Fund	-	50,000	-
Cash Forward (2023 column)			
Miscellaneous	64		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**278,632**	**343,831**	**347,362**
Unencumbered Cash Balance Dec 31	89,699	40,433	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	293,189	345,808	347,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	347,362
		Tax Required	185,926
	Delinquent Comp Rate:	0.0%	-
		Amount of 2022 Ad Valorem Tax	185,926

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,880	9,785	9,785
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	905	-	-
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**905**	**-**	**-**
Resources Available:	**9,785**	**9,785**	**9,785**
Expenditures:			
Transfer to Water P&I	-	-	-
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	9,785	9,785	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,236	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	0.0%	-
		Amount of 2022 Ad Valorem Tax	-

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	0.0%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,031	1,289	978
Receipts:			
State of Kansas Gas Tax	12,585	11,990	12,180
County Transfers Gas	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,585**	**11,990**	**12,180**
Resources Available:	**13,616**	**13,279**	**13,158**
Expenditures:			
Street Repair and Maint	12,327	12,301	13,158
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,327**	**12,301**	**13,158**
Unencumbered Cash Balance Dec 31	1,289	978	-
2021/2022/2023 Budget Authority Amount:	11,310	12,301	13,158

See Tab A

Adopted Budget

Special Park	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,123	7,123	7,123
Receipts:			
Alcohol tax	-		
	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**7,123**	**7,123**	**7,123**
Expenditures:			
Park improvements	-	-	7,123
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**-**	**-**	**7,123**
Unencumbered Cash Balance Dec 31	7,123	7,123	-
2021/2022/2023 Budget Authority Amount:	7,123	7,123	7,123

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,626	16,011	25,557
Receipts:			
Charges to customers	85,864	109,920	86,000
Other collections	19,844	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,708**	**109,920**	**86,000**
Resources Available:	**112,334**	**125,931**	**111,557**
Expenditures:			
Personal services	28,521	27,000	29,700
Contractual services	4,715	10,000	11,600
Commodities	62,675	26,000	28,600
Capital outlay	383	-	-
Transfer to Water P&I		37,374	37,374
Cash Forward (2023 column)			4,283
Miscellaneous	29		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,323**	**100,374**	**111,557**
Unencumbered Cash Balance Dec 31	16,011	25,557	-
2021/2022/2023 Budget Authority Amount:	97,250	100,374	111,557

Adopted Budget **Local Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	119,253	141,551	133,551
Receipts:			
Sales tax collections	22,298	17,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,298**	**17,000**	**20,000**
Resources Available:	**141,551**	**158,551**	**153,551**
Expenditures:			
Road improvements and maintenance		25,000	153,551
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**-**	**25,000**	**153,551**
Unencumbered Cash Balance Dec 31	141,551	133,551	-
2021/2022/2023 Budget Authority Amount:	25,000	25,000	153,551

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement Fund		(2) Fund Name: Police seizure fund		(3) Fund Name: Water P&I		(4) Fund Name: ARPA Grant		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	6,647	Unencumbered Cash Balance Jan 1	2,015	Unencumbered Cash Balance Jan 1	9,418	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 18,080
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Forfeitures	468	Transfer in		Grant	33,224			
				Bond proceeds						
Total Receipts	0	Total Receipts	468	Total Receipts	0	Total Receipts	33,224	Total Receipts	0	33,692
Resources Available:	6,647	Resources Available:	2,483	Resources Available:	9,418	Resources Available:	33,224	Resources Available:	0	51,772
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Program expenditures	493	Debt service						
				Cost of Issuance						
Total Expenditures	0	Total Expenditures	493	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	493
Cash Balance Dec 31	6,647	Cash Balance Dec 31	1,990	Cash Balance Dec 31	9,418	Cash Balance Dec 31	33,224	Cash Balance Dec 31	0	**51,279** **
										51,279 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Chase

will meet on September 5, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	278,632	117.941	343,831	115.868	347,362	185,926	114.499
Debt Service							
Library							
Special Highway	12,327		12,301		13,158		
Special Park					7,123		
Water	96,323		100,374		111,557		
Local Sales Tax			25,000		153,551		
Non-Budgeted Funds-A	493						
Totals	387,775	117.941	481,506	115.868	632,751	185,926	114.499
						*Revenue Neutral Rate***	*86.419*
Less: Transfers	-		50,000		-		
Net Expenditure	387,775		431,506		632,751		
Total Tax Levied	140,329		140,329		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,189,824		1,211,108		1,623,822		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	683,957		701,144		684,819		
Revenue Bonds	-		-		-		
Other	13,002		11,776		10,538		
Lease Purchase Principal	-		-		13,224		
Total	696,959		712,920		708,581		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gayla Godfrey

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF the City of Chase **, HEREBY NOTIFIES THE** Rice **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 114.499. The date of our hearing is September 5, 2022 at 7:00 PM AM/PM and will be held at City Hall in Chase, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Gayla Godfrey

Clerk or Officer of Governing Body

FILED

JUL 14 2022

Aurelia Garcia

COUNTY CLERK

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RESOLUTION NO. 2022-9

A RESOLUTION OF THE CITY OF CHASE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, The Revenue Neutral Rate for the City of Chase was calculated as 114.499 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Chase will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Chase, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHASE:

The City of Chase shall levy a property tax rate of 114.499 mills exceeding the Revenue Neutral Rate of 86.419 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 5th day of September, 2022, and SIGNED by the Mayor.

Mayor: Tom Kizzar

Attested:

City Clerk: Gayla Godfrey

Roll Call Vote

A Roll Call Vote of the _____Chase City Council_____ To Levy a
(Name of Governing Body)

Hearing to Exceed Revenue Neutral Rate held on __9/05/2022
(Date)

Resolution No. _____2022-9_____

Governing Body Member	Yes	No	No Vote
Mitch Light	X		
Luke Kierscht	X		
Vaughn Zubillaga	X		
Jarrett Mermis	X		
Bill Patton	X		
TOTAL	5		

Certified:

Gayla Godfrey

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:
That he is Publisher of:

LYONS NEWS
A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive Week, the first publication

thereof being made as aforesaid on the 18 day of

August, 2022 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

F W. M

SUBSCRIBED and sworn to before me this 18

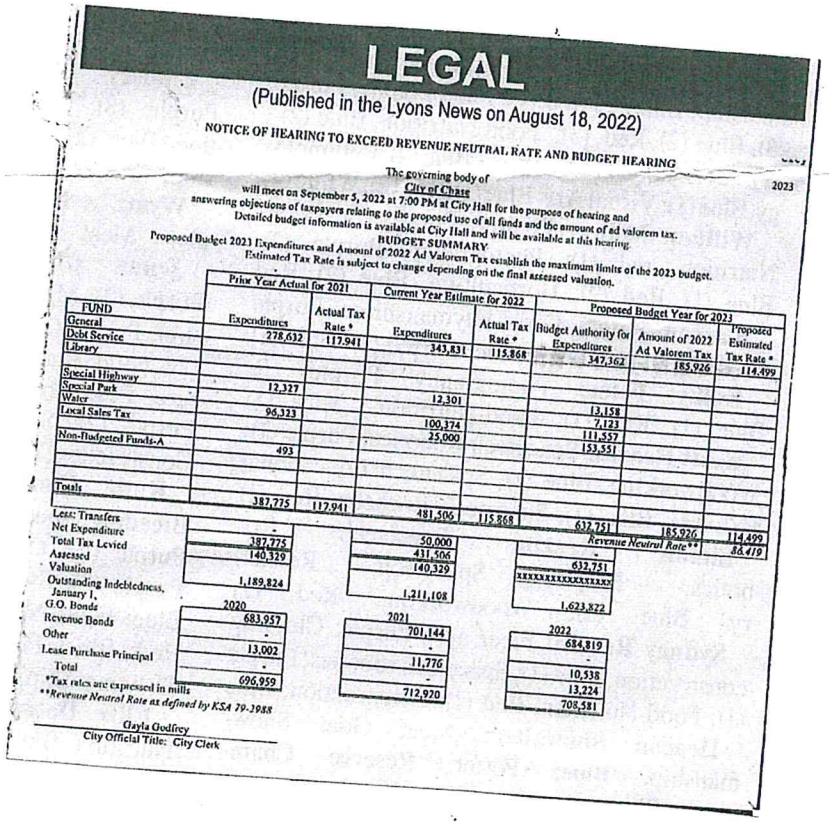
Day of August, 2022

Manuel G. Gomez
Notary Public

My commission expires: Dec. 31, 2024

Publication Fee $ 70.00

Total Publication Fee $ 70.00



LEGAL

(Published in the Lyons News on August 18, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Chase
will meet on September 5, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	278,632	117.941	343,831	115.868	347,362	185,926	114.499
Debt Service							
Library							
Special Highway							
Special Park	12,327		12,301		13,158		
Water	96,323		100,374		7,123		
Local Sales Tax			25,000		111,557		
Non-Budgeted Funds-A	493				153,551		
Totals	387,775	117.941	481,506	115.868	632,751	185,926	114.499
Less: Transfers	-		50,000		-	Revenue Neutral Rate**	88.419
Net Expenditure	387,775		431,506		-		
Total Tax Levied	140,329		140,329		632,751		
Assessed Valuation	1,189,824		1,211,108		xxxxxxxxxxxxxxx		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	683,957		701,144		684,819		
Revenue Bonds	-		-		-		
Other	13,002		11,776		10,538		
Lease Purchase Principal	-		-		13,224		
Total	696,959		712,920		708,581		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-3988

Gayla Godfrey
City Official Title: City Clerk

Manuel G Gomez
Notary Public State of Kansas
My Appt Expires Dec. 31, 2024