Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ONE __ consecutive week(s), the first publication thereof being made as aforesaid on the 19th of AUGUST, 2021 with subsequent publications being made on the following dates:

_____, 2021

_____, 2021

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee..... $45.50
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $45.50

Published in The Erie Record August 19, 2021

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

New Mount Hope Cemetery Dist #5

will meet on September 1st, 2021 at 7:00 p.m. AT 6760 Kingman Road, Galesburg Ks. For the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	16,723	4.098	24,900	4.434	30,400	20,878	4.881
Totals	16,723	4.098	24,900	4.434	30,400	20,878	4.881
					*Revenue Neutral Rate***		*4.106*
Net Expenditure	16,723		24,900		30,400		
Total Tax Levied	17,199		17,561		xxxxxxxxxxxxxxx		
Assessed Valuation	4,197,411		3,960,543				

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Judy Newberry
Treasurer

Subscribed and sworn to before me this 19th day of August, 2021.
NOTARY PUBLIC

My commission expires: 02-24-2025

Maggie Cook

NOTARY PUBLIC - State of Kansas
MAGGIE COOK
My Appt Expires 02-24-2025

Resolution No. 01-2021

A RESOLUTION OF THE New Mt. Hope Cem #5, **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the New Mt. Hope #5 was calculated as 4.106 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the New Mt. Hope #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-1-2021 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to oral testimony; and

WHEREAS, the Governing Body of the New Mt. Hope Cem #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE New Mount Hope Cem #5 :

The New Mt. Hope #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.106 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ~~2ND~~ 1ST day of September 2021 (month and year) and **SIGNED** by the Governing Body.

John Kramer
Charles Wheeler
Diana Shewalter
Janet Kramer

New Mount Hope Cemetery Dist. #5

RECEIVED
SEP 10 2021
NEOSHO CO. CLERK

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Judy Newberry

Treasurer

State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
New Mount Hope Cemetery Dist. #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	**K.S.A.**				
General	17-1330	3	30,400	20,878	4.872
Debt Service	10-113				
Totals		xxxxxxxxx	30,400	20,878	
Budget Summary		4			
Neighborhood Revitalization Rebate					

4285,766

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
R Neely

Address:

Email:

Diana Showalter
Janet Kramer
John Kramer
Charles Wheeler

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

New Mount Hope Cemetery Dist. #5
Neosho County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,561	2,068	45	201	48	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,561	2,068	45	201	48	4

County Treas Motor Vehicle Estimate 2,068

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 201

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 4

MVT Factor 0.11776

RVT Factor 0.00256

16/20M Factor 0.01145

Comm Veh Facto 0.00273

Watercraft Factor 0.00023

New Mount Hope Cemetery Dist. #5
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,444	15,489	8,150
Receipts:			
Ad Valorem Tax		17,561	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,068
Recreational Vehicle Tax			45
16/20M Vehicle Tax			201
Commercial Vehicle Tax			48
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
Income from Taxes	18,918		
Sale of Lots	800		
Reimbursements	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,768**	**17,561**	**2,366**
Resources Available:	**32,212**	**33,050**	**10,516**
Expenditures:			
operations	2,746	4,500	4,900
mowing	11,875	17,900	21,500
trees and dirt cleanup	2,102	2,500	4,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**16,723**	**24,900**	**30,400**
Unencumbered Cash Balance Dec 31	15,489	8,150	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	24,252	27,835	30,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,400
		Tax Required	19,884
	Delinquent Comp Rate:	5.0%	994
		Amount of 2021 Ad Valorem Tax	20,878

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

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New Mount Hope Cemetery Dist. #5

Neosho County

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Detailed budget information is available at County Clerk Office and will be available at this hearing.

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Totals	16,723	4.098	24,900	4.434	30,400	20,878	4.881
*Revenue Neutral Rate***							*4.106*
Less: Transfers	0		0		0		
Net Expenditures	16,723		24,900		30,400		
Total Tax Levied	17,199		17,561		xxxxxxxxxxxxxxx		
Assessed Valuation	4,197,411		3,960,543		4,277,692		

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Judy Newberry