

2023

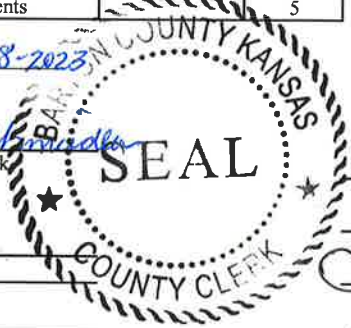
**Amended
Certificate
For Calendar Year 2023**

To the Clerk of Barton County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Barton County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2023 Amended Budget		
Table of Contents:			Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	K.S.A.	Page No.			
General	79-1946	2	4,799,366	9,922,086	10,822,086
Road & Bridge	68-5,101	3	3,111,069	5,047,320	5,647,320
911 Tax Fund		4		187,000	287,000
Totals		xxxxxxxx	7,910,435	15,156,406	16,756,406
Summary of Amendments		5			

Attested date: 12-28-2023

Bur Schindler
County Clerk



Assisted by:

Address:

Email:

Bur Schindler
Don Zimmerman
Laura Schlessinger
Duane Reif
Governing Body

CPA Summary

Barton County

2023

Adopted Budget

General	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	2,067,166	3,373,790
Receipts:		
Ad Valorem Tax	4,799,366	4,799,366
Delinquent Tax	602,721	602,721
Motor Vehicle Tax	10,874	10,874
Recreational Vehicle Tax	12,309	12,309
16/20M Vehicle Tax	48,930	48,930
Watercraft Tax	4,898	4,898
Mineral Production Tax	22,000	22,000
Local Alcoholic Liquor	2,083	2,083
Vehicle Rental Excise Tax	4,678	4,678
Neighborhood Revitalization - Adm & Appl	25,000	25,000
Local Retailers Sales Tax	1,670,000	1,670,000
Local Consumer Compensation Use Tax	119,000	119,000
Delinquent Tax - Interest and Fees	50,000	50,000
Sheriff - Various Grants & Fees	5,000	5,000
Sheriff - Prisoner Keep	85,000	85,000
Sheriff - Process Service Fees	20,000	20,000
Environmental Management - Fees	8,000	8,000
Register of Deeds - Passport Fees	5,000	5,000
Register of Deeds - Filing Fees & Copies	125,000	125,000
County Attorney - Diversion Fees	70,000	70,000
Cable Company - Franchise Fees	18,000	18,000
Drivers License Fees	0	0
Other Licenses, Permits, and Fees	15,000	15,000
District Court Reimbursements & Fees	75,000	75,000
Insurance Reimbursements & Other Refunds	0	0
Transfer In - Motor Vehicle Operating	5,000	5,000
User Fees - Sales of Property		
Election Revenue and Reimbursement		
Federal Funds Received		
State Funds Received		
Cancelled Encumbrances		
In Lieu of Taxes (IRB)		
Interest on Idle Funds	75,000	75,000
Neighborhood Revitalization Rebate	-22,939	-22,939
Total Receipts	7,854,920	7,854,920
Resources Available:	9,922,086	11,228,710
Expenditures:		
County Commissioners	148,185	148,185
County Clerk	305,950	305,950
County Clerk/Election	145,500	145,500
County Treasurer	211,995	211,995
County Attorney	938,410	938,410
Register of Deeds	146,890	146,890
Sheriff	1,607,820	1,607,820
County Appraiser	490,920	490,920
District Clerk/District Expenses	432,000	432,000
Courthouse General	1,178,275	2,078,275
Juvenile Detention	99,735	99,735
Operations	555,000	555,000
Information Technology	197,795	197,795
Finance General	472,390	472,390
Emergency/Risk Management	73,995	73,995
Detention Facility	1,781,346	1,781,346
Engineering	292,520	292,520
Environmental Management	109,610	109,610
Communications	733,750	733,750
Total Expenditures	9,922,086	10,822,086
Unencumbered Cash Balance December 31	0	406,624

CPA Summary

Barton County

2023

Adopted Budget

Road & Bridge	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	533,083	801,189
Receipts:		
Ad Valorem Tax	3,111,069	3,111,069
Delinquent Tax		
Motor Vehicle Tax	368,981	368,981
Recreational Vehicle Tax	6,657	6,657
16/20M Vehicle Tax	9,238	9,238
Commercial Vehicle Tax	29,955	29,955
Watercraft Tax	2,999	2,999
Vehicle Rental Excise Tax	2,864	2,864
Special City & County Highway	922,344	922,344
County Equalization Payment	75,000	131,069
Sale of Equipment	0	22,264
Labor and Material Sales	0	0
Federal Funds Received	0	314,367
State Funds Received	0	187,940
Other Refunds and Reimbursements	0	93,629
Canceled Encumbrances	0	0
Neighborhood Revitalization Rebate	-14,870	-14,870
Interest on Idle Funds		
Total Receipts	4,514,237	5,188,506
Resources Available:	5,047,320	5,989,695
Expenditures:		
Personal Services	1,234,320	1,234,320
Commodities	2,973,550	3,573,550
Contractual Services	164,450	164,450
Capital Outlay	405,000	405,000
Transfers		
Other Improvements	270,000	270,000
Total Expenditures	5,047,320	5,647,320
Unencumbered Cash Balance December 31	0	342,375

CPA Summary

**Notice of Budget Hearing for Amending the
2023 Budget**

The governing body of
Barton County

will meet on the day of 12/28/2023 at 9:00 AM at 1500 Kansas, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 1500 Kansas, Great Bend, Ks.
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
General	16.409	4,799,366	9,922,086	10,822,086
Road & Bridge	10.636	3,111,069	5,047,320	5,647,320
911 Tax Fund			187,000	287,000
			0	0
			0	0
			0	0

Bev Schmeidler
Official Title: Barton County Clerk

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she
is the Legals Clerk
of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 16th day of Dec 2023 and the last publication on the 16th day of Dec 2023.

Publication Fee \$ 31.13
Affidavit, Notary's Fees \$ _____
Additional Copies ___ at ___ \$ _____
Total Publication Fee \$ _____

(Sign) Audra Musil

Witness my hand this 18 day of December, 2023.

SUBSCRIBED and Sworn to before me this 18th day of December 2023

Linda Pringle
(Notary Public)



My commission expires _____

(Published in the Great Bend Tribune, December 16, 2023) -11
NOTICE OF HEARING ON AMENDING THE 2023 BUDGET
 THE GOVERNING BODY OF
BARTON COUNTY, KANSAS
 will meet on the day of December 28, 2023 at 9:00 a.m., at
**1500 KANSAS,
 GREAT BEND, KANSAS**
 for the purpose of hearing and answering objections of taxpayers relating
 to the proposed amended use of funds.
 Detailed budget information is available at
1500 KANSAS, GREAT BEND, KANSAS
 and will be available at this hearing.

SUMMARY OF AMENDMENTS

Fund	2023 ADOPTED BUDGET		2023 Proposed Amended	
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures	Expenditures
General	16.409	4,799,366	9,922,086	10,622,086
Road & Bridge	10.636	3,111,069	5,047,320	5,647,320
911 Tax Fund			187,000	287,000
			0	0
			0	0
			0	0

Bev Schmiedler,
Barton County Clerk