State of Kansas
Township

CERTIFICATE 2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fairmount Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	11,614	0		
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	109,117	85,129	13.137	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7				
Special Ambulance	65-69113	7	18,750	16,958	2.617	T
Non-Budgeted Funds		8				
Special Machinery		6		102,087		
Totals		xxxxxx	139481	102086.5763	15.754	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		9		Fairmount Township	6,480,055	
Rate Hearing Notice				City of Elbing	1,596,462	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2022 Total Assessed Valuation	8,076,517	

Township Only Funds Revenue Neutral Rate	14.094
Township/3rd Class City Funds Revenue Neutral Rate	1.290

Assisted by:

Address:

Email:

Attest: October 27, 2022
Valarie Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Jim Stuchy Trustee
Donald R. Rogers Treasurer
Dale C. Wilke Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Fairmount Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.434	414	108	4	1	14	0	3	18	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.602	3,642		34		122		28		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Special Ambulance	2.492	720	189	7	3	24	0	6	32	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	16.528	4,776		45		160		37		0	
	Total - 3rd Class City Levies (***)	3.926		297		4		0		50		0

Fairmount Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fairmount Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairmount Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	67,381	109,628	20,305
Receipts:			
Ad Valorem Tax	10,790	10,759	xxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	643	552	523
Recreational Vehicle Tax	7	4	5
16/20 M Vehicle Tax	18	18	14
Commercial Vehicle Tax	103	87	21
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Plots	200		
360 Insurance Refund	38		
Transfer from Machinery Fund to Close	21,941		
Transfer from Road Fund	20,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,881**	**11,420**	**564**
Resources Available:	**121,262**	**121,048**	**20,869**
Expenditures:			
Salaries & Wages	6,266	3,000	3,000
Supplies	1,255	3,000	3,000
Road Material	3,397	4,914	4,914
Taxes	158	200	200
Insurance	340	300	300
Publications	218	200	200
Transfer to Machinery Fund		89,129	
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,634**	**100,743**	**11,614**
Unencumbered Cash Balance Dec 31	109,628	20,305	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,614	78,802	11,614
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,614
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

See Tab A **See Tab C**

CPA Summary

Fairmount Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,615	14,303	13,922
Receipts:			
Ad Valorem Tax	64,347	76,248	xxxxxxxxxxxxxx
Delinquent Tax	845		
Motor Vehicle Tax	4,401	3,257	3,642
Recreational Vehicle Tax	40	18	34
16/20M Vehicle Tax	162	132	122
Commercial Vehicle Tax	653	492	28
Watercraft Tax			0
Special Highway/Gasoline Tax	6,568	5,413	6,240
J L Unruh	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,066**	**85,560**	**10,066**
Resources Available:	**86,681**	**99,863**	**23,988**
Expenditures:			
Transfer to General Fund	20,000		
Officers Pay	2,632	1,800	1,800
Salaries & Wages	8,034	11,000	11,000
Taxes	2,194	10,000	10,000
Road Maintenance		6,034	6,034
Road Materials	25,000	40,681	63,857
Equipment		2,426	2,426
Supplies/Repairs	3,429	2,000	2,000
Weed Control/Contract Labor	2,204	3,000	3,000
Fuel	4,135	6,000	6,000
Insurance	4,750	3,000	3,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,378**	**85,941**	**109,117**
Unencumbered Cash Balance Dec 31	14,303	13,922	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	85,941	85,941	109,117
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,117
		Tax Required	85,129
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	85,129

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	21,941
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**21,941**
Total Expenditures	21,941
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Fairmount Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Special Ambulance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	-2,029	812	813
Receipts:			
Ad Valorem Tax	15,372	15,080	xxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	385	977	909
Recreational Vehicle Tax	3	7	9
16/20M Vehicle Tax	20	32	24
Commercial Vehicle Tax	56	155	37
Watercraft Tax			0
Interest on Idle Funds	1,123		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,063**	**16,251**	**979**
Resources Available:	**15,034**	**17,063**	**1,792**
Expenditures:			
City of Newton	14,222	16,250	18,750
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,222**	**16,250**	**18,750**
Unencumbered Cash Balance Dec 31	812	813	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,250	16,250	18,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,750
		Tax Required	16,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,958

CPA Summary

Fairmount Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	16,541									
Total Receipts	16,541	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,541
Resources Available:	16,541	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,541
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administrative Fees	775									
Total Expenditures	775	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	775
Cash Balance Dec 31	15,766	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,766 **
										15,766 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fairmount Township
Butler County
will meet on August 29, 2022 at 8:00 p.m. at Tim Stucky's residence at 12147 NW 160th St, Newton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tim Stucky's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,634	1.464	100,743	1.434	11,614		
Debt Service							
Library							
Road	72,378	10.838	85,941	12.602	109,117	85,129	13.137
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance	14,222	2.589	16,250	2.492	18,750	16,958	2.617
Non-Budgeted Funds	775						
Special Machinery	21,941						
Totals	120,950	14.891	202,934	16.528	139,481	102,087	15.754
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.094*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.290*
Less: Transfers	0		0		0		
Net Expenditure	120,950		202,934		139,481		
Total Tax Levied	91,811		102,087		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,473,224		7,505,250		8,344,317		
Township Assessed Valuation Only					6,480,055		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dalen Wiebe
Clerk

Expected print dimensions of advertisement:

Width: 4.94 in., Height: 5.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.

Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 16, 2022

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Fairmount Township
Butler County
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,634	1.464	100,743	1.434	11,614		
Debt Service							
Library							
Road	72,378	10.838	85,941	12.602	109,117	85,129	13.137
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance	14,222	2.589	16,250	2.492	18,750	16,958	2.617
Non-Budgeted Funds	775						
Special Machinery	21,941						
Totals	120,950	14.891	202,934	16.528	139,481	102,087	15.754
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.094*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.290*
Less: Transfers	0		0		0		
Net Expenditure	120,950		202,934		139,481		
Total Tax Levied	91,811		102,087		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,473,224		7,505,250		8,344,317		
Township Assessed Valuation Only					6,480,055		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dalen Wiebe
Clerk

######

Resolution No. 1

A RESOLUTION OF THE FAIRMOUNT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the FAIRMOUNT Township was calculated as 15.384 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the FAIRMOUNT Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the FAIRMOUNT Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRMOUNT TOWNSHIP:

The FAIRMOUNT Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.384 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August (month and year) and SIGNED by the Governing Body.

Jeri Stuckey

Donald R Rogers

Dale C. Wiebe

Fairmount Township			
Governing Body Members	YES	NO	No Vote
Tim Stuckey, Trustee	X		
Don R. Regier, Treasurer	X		
Dalen Wiebe, Clerk	X		

Attested:

Tim Stuckey
Trustee

Donald R. Regier
Treasurer

Dalen C. Wiebe
Clerk

8-29-99
Date