State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Clearwater Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	290,355	128,156	3.037
Debt Service	10-113				
Totals		xxxxxxxxx	290,355	128,156	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
42,199,173
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

David Loos
Timothy Emert

Attest: 11/8, 2021

County Clerk

SEDGWICK COUNTY KANSAS

Governing Body

CPA Summary

Clearwater Cemetery
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	107,997	17,755	524	133	223	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	107,997	17,755	524	133	223	0

County Treas Motor Vehicle Estimate 17,755

County Treas Recreational Vehicle Estimate 524

County Treas 16/20M Vehicle Estimate 133

County Treas Commercial Vehicle Tax Estimate 223

County Treas Watercraft Tax Estimate 0

MVT Factor 0.16440

RVT Factor 0.00486

16/20M Factor 0.00123

Comm Veh Facto 0.00206

Watercraft Facto 0.00000

2022

Sedgwick-Valley Joint Drainage District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Sedgwick-Valley Joint Drainage District
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	183,878	252,494	115,489
Receipts:			
Ad Valorem Tax	102,684	107,997	xxxxxxxxxxxxxxx
Delinquent Tax	1,274	300	300
Motor Vehicle Tax	14,232	14,022	17,755
Recreational Vehicle Tax	394	308	524
16/20M Vehicle Tax	140	147	133
Commercial Vehicle Tax	188	148	223
Watercraft Tax	137	151	0
LAVTR		0	0
In Lieu of Taxes			
Land Rent	1,776	1,776	1,776
Lot Sales	16,925	6,000	6,000
Open/Close	19,600	15,000	20,000
Refunds/Equipment Sales		1,000	0
Interest on Idle Funds	1,834	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	1,384		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**160,567**	**146,849**	**46,711**
Resources Available:	**344,445**	**399,343**	**162,199**
Expenditures:			
Payroll	30,912	35,000	35,000
Open/Close	14,770	16,000	16,000
Employee Benefits	10,796	10,000	12,000
Capital Improvements	9,800	168,855	168,855
Operating Expenses	20,840	32,000	32,000
Insurance	4,833	6,000	6,000
Equipment	0	12,000	15,000
Attorney Services	0	4,000	5,500
	0		
Cash Forward (2022 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	**91,951**	**283,855**	**290,355**
Unencumbered Cash Balance Dec 31	252,494	115,489	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	190,987	283,855	290,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	290,355
		Tax Required	128,156
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	128,156

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Clearwater Cemetery
Sedgwick County

will meet on September 9, 2021 at 6:30 PM at Clearwater City Hall, 129 E. Ross, Clearwater, KS for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	91,951	2.769	283,855	2.716	290,355	128,156	3.037
Debt Service							
Totals	91,951	2.769	283,855	2.716	290,355	128,156	3.037
*Revenue Neutral Rate***							*2.559*
Less: Transfers	0		0		0		
Net Expenditures	91,951		283,855		290,355		
Total Tax Levied	104,518		107,997		xxxxxxxxxxxxxxxx		
Assessed Valuation	37,742,867		39,762,482		42,198,014		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tim Erwin



Contributed photo

Easy Egg is now open in Wichita. The business, formerly called The Easy Egg, was located in Haysville for some time.

PUBLIC NOTICE

First Published in The TSnews August 26, 2021 (1t)

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
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Tim Erwin

RESOLUTION NO. 001-2021

A RESOLUTION OF THE CLEARWATER CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Clearwater Cemetery was calculated as 2.559 mills by the Sedgwick County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Clearwater Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Clearwater Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CLEARWATER CEMETERY:

The Clearwater Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.559 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2021 and **SIGNED** by the Governing Body

_____, Director

_____, Director

_____, Director