CERTIFICATE

To the Clerk of Allen County, State of Kansas
We, the undersigned, officers of
Southwind District #10
certify that: (1) the hearing mentioned in the attached publicati
(2) after the Budget Hearing this budget was duly approved a
as the maximum expenditures for the various funds for the yea
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitatio

Table of Contents:		Page No.	Budget Authority for Expenditures	202 Ar
Allocation of MVT, RVT & 16/20M Veh		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund	**K.S.A.**			
General	2-625	5	1,442,871	
Debt Service	10-113			
Totals		xxxxxxxx	1,442,871	
Budget Hearing Notice				A
Combined Rate and Budget Hearing Notice				Al
RNR Hearing Notice				Bo
Neighborhood Revitalization				Ne
				W
				0

Rev
Does budget require a resolution to exceed the Rever

Assisted by:

Address:

Email:

Date Attested: August 29, 2024

Shannon Patterson
County Clerk

Governing Body

CPA Summary

Zoom

Sarah S

Debra L

State of Kansas
Special District
2025

ion was held;
nd adopted
ar 2025; and
ns for the 2025 Budget.

5 Adopted Budget	
mount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
825,548	1.582
825,548	1.582

Final County ssessed Valuation	County Clerk's Use Only
llen County	187,190,021
ourbon County	133,307,804
eosho County	151,475,756
oodson County	49,837,409
Nov 1, 2024 Total Assessed Valuation	521,810,990

enue Neutral Rate	1.434
nue Neutral Rate?	**YES**

Monfort
Stephenson
K. Dyer
Shue
Bragle

n:
choenecker
ust

Southwind District #10
Allen County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	753,357	72,312	1,167	3,296	3,774	463
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	753,357	72,312	1,167	3,296	3,774	463

County Treas Motor Vehicle Estimate 72,312

County Treas Recreational Vehicle Estimate 1,167

County Treas 16/20M Vehicle Estimate 3,296

County Treas Commercial Vehicle Tax Estimate 3,774

County Treas Watercraft Tax Estimate 463

MVT Factor 0.09599

RVT Factor 0.00155

16/20M Factor 0.00438

Comm Veh Factor 0.00501

Watercraft Factor 0.00061

2025

Southwind District #10
Allen County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Southwind District #10
Allen County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	622,151	489,835	253,231
Receipts:			
Ad Valorem Tax	772,735	753,357	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		73,131	72,312
Recreational Vehicle Tax		1,109	1,167
16/20M Vehicle Tax		3,340	3,296
Commercial Vehicle Tax		3,719	3,774
Watercraft Tax		433	463
Kansas State University	142,910	127,892	158,080
Reimbursable Transactions (non-appropria	58,388	75,000	125,000
Other	9,397		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**983,430**	**1,037,981**	**364,092**
Resources Available:	**1,605,581**	**1,527,816**	**617,323**
Expenditures:			
Audit, Bond, Insurance, Legal Fee, Market	11,497	42,000	40,000
Telephone	16,282	15,000	15,000
Rent and Utilities	0	0	0
Supplies, Stationary, Postage	31,579	22,000	25,000
Equipment	4,758	25,000	10,000
Educational Program Support (Misc)	63,186	70,000	70,000
Travel	47,633	58,000	58,000
Subsistence	1,689	10,000	10,000
Salaries and Wages	708,867	735,000	795,000
Employee Benefits	113,406	137,585	140,000
Reimbursable Transactions	23,470	75,000	125,000
Capital Outlay	93,379	85,000	85,000
Obligated Nonapporpriated Funds			69,871
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,115,746**	**1,274,585**	**1,442,871**
Unencumbered Cash Balance Dec 31	489,835	253,231	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,453,531	1,438,000	1,442,871
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,442,871
		Tax Required	825,548
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	825,548

CPA Summary

Southwind District #10 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

(Published in The Iola Register Aug. 6, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Southwind District #10
Allen County
will meet on August 29, 2024 at 8:30 AM at 1006 North State Street, Iola, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at 1006 North State Street, Iola, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Allen County (home county) Bourbon County, Neosho County, Woodson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,115,746	1.505	1,274,585	1.509	1,442,871	825,548	1.570
Debt Service							
Totals	1,115,746	1.505	1,274,585	1.509	1,442,871	825,548	1.570
						*Revenue Neutral Rate***	*1.434*
Less: Transfers	0		0		0		
Net Expenditures	1,115,746		1,274,585		1,442,871		
Total Tax Levied	698,917		753,357		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	464,440,399		501,109,898		525,738,363		

Outstanding Indebtedness, Jan 1.

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Morrison

(8) 6

Resolution No. 24

A RESOLUTION OF THE Southwind Extension District #10, KANSAS TO LEVY A PROPERT RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Southwind Extension District #10 was calculated mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Southwind Extension District #10 require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2024 allowing all interested taxp desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Southwind Extension District #10, having heard testimo finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Southw Extension District #10:

The Southwind Extension District #10 shall levy a property tax rate exceeding the Revenue Neutr 1.570 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effec future action is taken by the Governing Body.

ADOPTED this 29th day of August, 2024 and SIGNED by the Governing Body.

Zoom:
Sarah Schoenecker
Debra Lust

Attested:

Y TAX

as 1.434

will

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ny, still

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ral Rate of

t until

Roll Call Vote

A Roll Call Vote of the Southwind Extension District #10 To
Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate hel

Resolution No. 24

	Governing Body Member	Y
–	Lori Shue	
@	Lois Carlson	
–	Kathy Brazle	X
Z	Sarah Schoenecker	X
–	Darrell Monfort	X
–	Miles Mentzer	X
	Carol Crawford	
	Jill Wilks	
–	Steve Morrison	X
	Troy Birk	
–	Belinda Dyer	X
–	Carolyn Steinforth	X
–	Ethan Holly	X
	Gary Palmer	
	Trent Johnson	
Z	Deb Lust	X
	TOTAL	

Certified: Yvonne Udenz District

› Levy a Property Tax Exceeding the

ld on August 29, 2024

'es	No	No Vote
X		
		—
		—
		—
		—
		—
		—

L Director

Southwind District #10 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 525,738,363

Valuation Factor: 525,738.363

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.