

CERTIFICATE

2020

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

Gorham Fire #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	128,585	86,581	5322
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXXXX	128,585	86,581	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665

Email:
accountants@gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	11,921,510
Ellis County	4,347,397
Total Assessed Valuation	16,268,907
	0
	November 1, 2019 Valuation

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

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Final Assessed Valuation:	County Clerk's Use Only
Russell County	
Ellis County	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>84,005</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>84,005</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>19,792</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>3,697,041</u>	
5b. Personal property 2018	- <u>3,655,854</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>41,187</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>30,681</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>91,660</u>
8. Total estimated valuation July, 1,2019	<u>16,263,225</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,171,565</u>
10. Factor for increase (7 divided by 9)		<u>0.00567</u>
11. Amount of increase (10 times 3)		+ \$ <u>476</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>84,481</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>84,481</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,100</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>86,581</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	84,005	5,419	129	566	707	66
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,005	5,419	129	566	707	66

County Treas Motor Vehicle Estimate 5,419

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 566

County Treas Commercial Vehicle Tax Estimate 707

County Treas Watercraft Tax Estimate 66

MVT Factor 0.06451

RVT Factor 0.00154

16/20M Factor 0.00674

Comm Veh Factor 0.00842

Watercraft Factor 0.00079

Gorham Fire #1

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Speical Equipment										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	79,476	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		79,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	25,000									
Reimbursement	1,500									
Total Receipts	26,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	26,500
Resources Available:	105,976	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	105,976
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	43,622									
Total Expenditures	43,622	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	43,622
Cash Balance Dec 31	62,354	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	62,354 **
										62,354 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Gorham Fire #1
Russell County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Ellis County, , ,

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	88,611	5.989	73,710	5.699	128,585	86,581	5.324
Debt Service							
Non-Budgeted Funds	43,622						
Totals	132,233	5.989	73,710	5.699	128,585	86,581	5.324
Less: Transfers	25,000		20,000		20,000		
Net Expenditures	107,233		53,710		108,585		
Total Tax Levied	84,005		84,005		xxxxxxxxxxxxxxx		
Assessed Valuation:	13,777,164		14,741,240		16,263,225		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.