

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1247	6	73,400	45,017	.711
Debt Service	10-113				
Capital Improvement		7	83,560		
		7			
Totals	xxxxxxxxxx		156,960	45,017	.711
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 63,352,772 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:
Liz Headrick

Address:
PO Box 216
Kismet, KS 67859
Email:

Liz Headrick
Ambera Butten
Quintina J. Standa
Louise Wyrick

Attest: **8-17** 2018

Stacia Long
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 44,066
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 44,066

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	27,020	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	6,629,039	
5b. Personal property 2017	-	6,715,066	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		57,267	
7. Total valuation adjustment (sum of 4, 5c, 6)		84,287	
8. Total estimated valuation July, 1, 2018		63,386,314	
9. Total valuation less valuation adjustment (8 minus 7)		63,302,027	
10. Factor for increase (7 divided by 9)		0.00133	
11. Amount of increase (10 times 3)	+	\$ 59	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	44,125	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		44,125	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	925	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	45,050	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	44,066	2,380	25	0	104	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,066	2,380	25	0	104	0

County Treas Motor Vehicle Estimate

2,380

County Treas Recreational Vehicle Estimate

25

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

104

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05401

RV Factor 0.00057

16/20M Factor 0.00000

Comm Veh Factor 0.00236

Watercraft Factor 0.00000

2019

Kismet Public Library District #1
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Capital Improvement Fu	7,000	7,500	7,000	12-1258
Totals		7,000	7,500	7,000	
Adjustments*					
Adjusted Totals		7,000	7,500	7,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0		0
Other:										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Seward County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	47,809	44,470	20,449
Receipts:			
Ad Valorem Tax	42,809	44,066	xxxxxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	2,204	2,283	2,380
Recreational Vehicle Tax	25	25	25
16/20M Vehicle Tax			0
Commercial Vehicle Tax	94	85	104
Watercraft Tax			0
LAVTR			0
County Redemption	192		
State of Kansas	656		
Grants/Programs	5,995	5,000	5,000
Copies, Fines, etc.	292		
Interest on Idle Funds	27	20	25
Neighborhood Revitalization Rebate			0
Miscellaneous	123	400	400
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,582	51,879	7,934
Resources Available:	100,391	96,349	28,383
Expenditures:			
Personnel Expense	28,709	32,000	32,000
Books & Periodicals	2,001	8,000	7,500
Telephone & Internet	2,848	2,900	3,000
Rent & Utilities	6,000	6,000	6,000
Insurance	3,672	4,500	4,200
Professional Fees	298	1,500	1,200
Equipment & Equipment Rental	1,362	5,000	4,000
Postage & Supplies	1,632	2,500	2,500
Travel & Meal Reimbursement	167	1,000	1,000
Restricted Grant/Program Expense	1,972	5,000	5,000
Transfer to Capital Improvement Fund	7,000	7,500	7,000
Cash Forward (2019 column)			
Miscellaneous	260		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	55,921	75,900	73,400
Unencumbered Cash Balance Dec 31	44,470	20,449	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	74,495	76,400	73,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,400
Tax Required			45,017
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			45,017

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	61,345	68,585	76,310
Receipts:			
Transfer from General Fund	7,000	7,500	7,000
Interest on Idle Funds	240	225	250
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,240	7,725	7,250
Resources Available:	68,585	76,310	83,560
Expenditures:			
Capital Expenditures			83,560
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	83,560
Unencumbered Cash Balance Dec 31	68,585	76,310	0
2017/2018/2019 Budget Authority Amount	68,521	76,270	83,560

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Kismet Public Library District #1
Seward County

will meet on August 9, 2018 at 7:00 P.M. at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	55,921	1.035	75,900	0.996	73,400	45,017	0.710
Debt Service							
Capital Improvement					83,560		
Totals	55,921	1.035	75,900	0.996	156,960	45,017	0.710
Less: Transfers	7,000		7,500		7,000		
Net Expenditures	48,921		68,400		149,960		
Total Tax Levied	43,539		44,066		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	42,097,447		44,273,708		63,386,314		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Liz Headrick
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

NATASHA Y BOOTH, being first duly sworn,
says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in
circulation in Seward County, Kansas, with a general paid circulation
Seward County, Kansas, and that said newspaper is not a trade, re-
publication.

Said newspaper is published at least weekly 50 times a year; has
continuously and uninterruptedly in said county and state for a pe-
five years prior to the first publication of said notice; and has been
post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in

entire issue of said newspaper for one time, the publication there-
aforesaid on the 24th day of JULY

SUBSCRIBED AND SWORN to before me this

July, 2018.

My Commission Expires, 1-3

Printer's Fee . . . \$ 96.00



(First published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 24, 2018)(1)

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	2016	2017	2018
Jan 1,			
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Liz Headrick
Treasurer