

2024

**CERTIFICATE**

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Junction Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	57,556	31,667	1.976
Debt Service	10-113				
Library	12-1220				
Road	68-518e	6	360,887	279,689	17.452
Noxious Weed	2-1318	7			
		7			
Special Machinery		6			
<b>Totals</b>		XXXXXX	418,443	311,356	19.428
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			15,020,059
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 19.428

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

Attest: 10-25 2023  
*Muchelle Morris*  
County Clerk

*Jay Kampson*  
*Howard Woodberry*  
*Jim S...*  
Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary

Junction Township  
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,667	3,734	141	156	0	291
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	279,689	32,977	1,248	1,379	0	2,575
Noxious Weed	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>311,356</b>	<b>36,711</b>	<b>1,389</b>	<b>1,535</b>	<b>0</b>	<b>2,866</b>

County Treas Motor Vehicle Estimate 36,711

County Treas Recreational Vehicle Estimate 1,389

County Treas 16/20M Vehicle Estimate 1,535

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2,866

MVT Factor 0.11791

RVT Factor 0.00446

16/20M Factor 0.00493

Comm Veh Factor 0.00000

Watercraft Factor 0.00920





Junction Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	35,246	23,660	21,557
Receipts:			
Ad Valorem Tax	31,389	31,667	XXXXXXXXXXXXXXXXXX
Delinquent Tax		25	
Motor Vehicle Tax		4,221	3,734
Recreational Vehicle Tax		132	141
16/20 M Vehicle Tax		163	156
Commercial Vehicle Tax		85	0
Watercraft Tax		244	291
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	39	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,428</b>	<b>36,547</b>	<b>4,332</b>
<b>Resources Available:</b>	<b>66,674</b>	<b>60,207</b>	<b>25,889</b>
Expenditures:			
Officers Pay	4,433	6,800	6,800
Salaries & Wages			
Employee Benefits	15,435	17,000	18,000
Supplies	591	5,000	5,000
Insurance		6,700	7,000
Building & Utilities	1,182	1,500	1,700
Rent	570	600	600
Budget & Publication	153	350	350
Accountant	600	600	600
Capital Outlay			17,406
Bank Fees	50	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,014</b>	<b>38,650</b>	<b>57,556</b>
Unencumbered Cash Balance Dec 31	23,660	21,557	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	57,653	70,600	57,556
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,556
		Tax Required	31,667
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			31,667

CPA Summary

Junction Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	72,385	35,413	43,019
Receipts:			
Ad Valorem Tax	278,370	279,689	XXXXXXXXXXXXXXXXXX
Delinquent Tax		1,000	
Motor Vehicle Tax		37,278	32,977
Recreational Vehicle Tax		1,170	1,248
16/20M Vehicle Tax		1,442	1,379
Commercial Vehicle Tax		754	0
Watercraft Tax		2,154	2,575
Special Highway/Gasoline Tax			0
Federal Flood Control		226	
Transfer from Noxious Weed (closing)	6,847		
Voided Checks 11784 & 11842	35,380		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>320,597</b>	<b>323,713</b>	<b>38,179</b>
<b>Resources Available:</b>	<b>392,982</b>	<b>359,126</b>	<b>81,198</b>
Expenditures:			
Salaries & Wages	49,783	55,000	55,000
Employee Benefits			
Road Maintenance & Hauling	27,069	50,000	60,000
Road Materials	52,847	70,000	114,780
Fuel	17,416	19,000	22,000
Equipment			
Building	98,102	25,000	10,000
Repairs & Supplies	14,412	20,000	20,000
Insurance	13,997	15,000	17,000
Lease Purchase Payment-Grader	15,916	36,593	36,593
Lease Purchase Payment-6110 M	22,514	22,514	22,514
Lease Purchase -6110 M reissued	22,878		
Mileage	2,265	3,000	3,000
Transfer to Special Machinery	20,370		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>357,569</b>	<b>316,107</b>	<b>360,887</b>
Unencumbered Cash Balance Dec 31	35,413	43,019	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	344,066	444,556	360,887
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	360,887
		Tax Required	279,689
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	279,689

See Tab A

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	60,000
Transfers from:	
Road Fund	20,370
General Fund(No Levy)	0
General Fund(Gen has Levy)	20,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>100,370</b>
<b>Total Expenditures</b>	<b>20,370</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>80,000</b>

CPA Summary

Junction Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,847	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>6,847</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to Road Fund (closing)	6,847		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,847</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	6,880	0	0
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Transfer from Road			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Grader Lease Payment			
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Junction Township**  
**Osage County**

will meet on September 6, 2023 at 7:00 PM at Michigan Valley Community Center, 21273 Michigan Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 3445 E 197th St., Overbrook and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,014	2.110	38,650	2.108	57,556	31,667	1.976
Road	357,569	18.637	316,107	18.621	360,887	279,689	17.452
Noxious Weed	6,847						
0	0		0		0		
Special Machinery	20,370						
<b>Totals</b>	<b>427,800</b>	<b>20.747</b>	<b>354,757</b>	<b>20.729</b>	<b>418,443</b>	<b>311,356</b>	<b>19.428</b>
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	92,609		22,514		22,514		
Net Expenditure	335,191		332,243		395,929		
Total Tax Levied	272,689		311,356		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	13,143,289		15,020,059		16,026,638		
Outstanding Indebtedness:							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	157,834		146,640		131,715		
Total	157,834		146,640		131,715		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Howard Woodbury  
Treasurer



Resolution no 2023-1

**A RESOLUTION OF THE Junction Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Junction Township was calculated as 19.428 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Junction Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Junction Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Junction Township:**

The Junction Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.428 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 6th day of September 2023 (month and year) and **SIGNED** by the Governing Body.

*Howard Woodbury*  
*Scott Cal*  
*Ray Kampen*

Attested:

Roll Call Vote

Governing Body Members  
(please Print)

	Yes	No	No Vote
Jacob Sand	X		
Howard Woodbury	X		
Ray Kampen	X		
Total			

Attested: 3



**NOTICE OF HEARING TO NEED REVENUE NET RATE AND BIFELT HEARING**

The governing body of  
**Osage County**  
**Missouri**

will meet on September 6, 2023 at 7:00 PM at Midwestern Valley Community Center 21273 Midwestern Rd. for the purpose of hearing and approving adjustments of requests relating to the proposed use of all funds, the amount of ad valorem tax and the revenue received rate.  
 Detailed budget information is available at 3445 E. 197th St., Overbrook and will be available at this hearing.

**BIFELT SUMMARY**

Proposed Budget 2024 Expenditures and Assessment of 2023 Ad Valorem Tax against the maintenance items of the 2024 budget. Estimated Tax Rate is subject to change depending on the final received valuation.

Fund	2023 Actual 2023		Estimated 2024		Proposed Budget 2024	
	Expenditures	Rate	Expenditures	Rate	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate
Local	41,014	2.110	36,650	2.108	57,456	21.663
Road	257,606	18.617	186,107	18.621	160,887	29.689
Senior Care	0	0	0	0	0	0
<b>Total</b>	<b>298,620</b>	<b>20.727</b>	<b>222,757</b>	<b>20.729</b>	<b>418,343</b>	<b>31.352</b>
Local Expenditures	97,609		22,814		27,414	
Net Expenditure	118,101		157,241		195,929	
Total Tax Levied	225,089		211,256		222,222	
Assessed Valuation						
Taxing	13,113,289		14,029,859		16,026,618	
(Sustaining Indications)						
Item 1	2021		2022		2023	
Other	0		0		0	
Local Purchase Proposed	157,834		146,640		131,715	
Total	157,834		146,640		131,715	

\*Items taken are approved in month  
 \*\*Revenue Assessed Year as defined by A.S.T. 2023

Edward Wassenaar  
 Treasurer